

SECTION D: EXPENDITURE BY INSTITUTION (DETAILED) FOR ACADEMIC UNIVERSITY

This analysis takes into account financial accounting adjustments in respect of: the elimination of internal charges; capital expenditure; and depreciation.

	Expenditure: Academic departments / services (£000)					Expenditure: Other services rendered (£000)					Expenditure: Research grants and contracts (£000)					Income: Other services rendered (£000)		Income: Research grants and contracts (£000)	
	Staff costs	Other operating expenses	Depreciation	Total 2023-24	Total 2022-23	Staff costs	Other operating expenses	Depreciation	Total 2023-24	Total 2022-23	Staff costs	Other operating expenses	Depreciation	Total 2023-24	Total 2022-23	Total 2023-24	Total 2022-23	Total 2023-24	Total 2022-23
ACADEMIC DEPARTMENTS																			
SCHOOL OF ARTS AND HUMANITIES	1,171	519	-	1,690	1,870	-	1	-	1	(1)	-	(2)	-	(2)	-	6	4	24	1
Anglo-Saxon, Norse and Celtic	907	139	-	1,046	1,043	-	3	-	3	-	189	7	-	196	251	2	1	254	317
Architecture	2,430	327	16	2,773	2,164	41	287	-	328	328	448	817	-	1,265	570	321	286	1,512	616
Architecture and History of Art	406	122	8	536	508	11	15	-	26	50	-	-	-	-	-	28	68	-	-
Asian and Middle Eastern Studies	367	162	-	529	608	-	6	-	6	-	622	164	-	786	774	13	1	987	954
Centre for the Future of Intelligence	459	336	-	795	322	(1)	4	-	3	7	2,230	635	-	2,865	2,646	3	5	2,932	3,258
Centre for Research in the Arts, Social Sciences and Humanities	736	234	-	970	758	43	40	-	83	27	793	414	-	1,207	1,382	129	246	2,759	658
Classics and Classical Archaeology	3,919	341	-	4,260	4,152	1	6	-	7	20	409	(285)	-	124	592	155	28	442	545
Divinity	2,681	423	-	3,104	3,137	-	11	-	11	3	322	74	-	396	278	21	11	616	335
East Asian Studies	1,701	400	-	2,101	1,912	-	22	-	22	20	-	-	-	-	-	48	1	-	-
English	5,291	430	1	5,722	5,719	-	38	-	38	-	334	132	-	466	247	41	1	499	275
French	1,614	9	-	1,623	1,643	-	-	-	-	1	-	5	-	5	155	1	1	10	300
German and Dutch	975	61	-	1,036	1,232	-	-	-	-	-	118	130	-	248	83	-	-	285	114
History of Art	782	114	-	896	1,096	6	2	-	8	-	296	260	-	556	630	11	-	585	633
Italian	825	19	-	844	821	-	-	-	-	2	-	-	-	-	-	-	2	-	24
Middle Eastern Studies	1,628	66	-	1,694	1,588	-	4	-	4	2	-	-	-	-	-	13	7	-	-
Modern and Medieval Languages	1,202	471	-	1,673	1,590	20	10	-	30	29	-	9	-	9	18	34	30	9	18
Music	1,802	314	18	2,134	2,104	4	26	-	30	25	346	(90)	-	256	392	25	22	505	241
Philosophy	1,503	17	-	1,520	1,827	-	4	-	4	3	166	3	-	169	103	12	3	263	75
Slavonic Studies	846	126	-	972	945	-	-	-	-	-	4	23	-	27	52	1	-	39	51
Spanish and Portuguese	1,349	12	-	1,361	1,339	-	-	-	-	-	-	4	-	4	3	-	-	4	3
Theoretical and Applied Linguistics	1,545	283	-	1,828	1,875	-	(23)	-	(23)	-	391	88	-	479	724	3	-	1,091	749
	34,139	4,925	43	39,107	38,253	125	456	-	581	516	6,668	2,388	-	9,056	8,900	867	717	12,816	9,167
SCHOOL OF THE HUMANITIES AND SOCIAL SCIENCES																			
African Studies Centre	2,161	601	-	2,762	2,890	-	6	-	6	-	118	-	-	118	181	4	-	(20)	(42)
Archaeology	49	15	-	64	164	-	-	-	-	-	-	-	-	-	-	-	-	(3)	-
Biological Anthropology	3,855	98	10	3,963	4,241	807	578	-	1,385	661	1,007	350	-	1,357	2,012	1,611	635	1,795	2,689
Centre for South Asian Studies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Criminology	39	21	-	60	59	-	-	-	-	1	-	-	-	-	-	1	11	-	-
Development Studies	2,045	508	-	2,553	2,582	1	3	-	4	7	228	(165)	-	63	454	4	9	345	587
Economics	592	138	-	730	645	-	-	-	-	-	7	4	-	11	7	-	-	11	21
Education	6,079	942	-	7,021	6,527	-	3	-	3	14	1,005	223	-	1,228	1,117	12	13	1,867	1,406
History	7,702	712	(30)	8,384	8,098	509	270	-	779	516	1,800	997	-	2,797	3,332	591	723	4,125	5,152
History and Philosophy of Science	7,236	883	-	8,119	8,302	-	4	-	4	4	420	240	-	660	661	9	8	1,139	821
Human, Social, and Political Science	1,761	129	-	1,890	2,119	1	2	-	3	2	543	210	-	753	960	4	5	1,003	1,128
Land Economy	1,400	22	-	1,422	1,397	-	-	-	-	3	-	-	-	-	-	1	3	-	-
Latin-American Studies	3,509	613	-	4,122	3,460	109	134	-	243	403	529	204	-	733	697	214	622	1,140	1,095
Lauterpacht Research Centre for International Law	195	18	-	213	250	-	-	-	-	-	56	12	-	68	111	1	-	83	137
Law	76	(73)	-	3	350	41	107	-	148	(77)	-	-	-	-	-	118	79	-	-
McDonald Institute for Archaeological Research	7,331	806	22	8,159	7,660	(8)	81	-	73	163	353	39	-	392	651	142	123	569	629
Museum of Archaeology and Anthropology	561	671	58	1,290	998	-	104	-	104	60	2,648	1,179	165	3,992	4,270	143	105	4,649	4,568
See below under ACADEMIC SERVICES																			
Politics and International Studies	5,000	963	-	5,963	6,035	150	174	-	324	287	749	463	-	1,212	1,392	480	309	1,570	1,640
Social Anthropology	1,818	534	-	2,352	2,226	1	(1)	-	-	(3)	617	24	-	641	1,085	13	7	1,159	1,471
Sociology	1,826	312	-	2,138	1,951	-	4	-	4	7	459	231	-	690	856	5	4	1,177	981
	53,235	7,913	60	61,208	59,954	1,611	1,469	-	3,080	2,048	10,539	4,011	165	14,715	17,786	3,353	2,656	20,609	22,283

Section D: Expenditure by Institution (detailed) for Academic University (continued)

	Expenditure: Academic departments / services (£000)					Expenditure: Other services rendered (£000)					Expenditure: Research grants and contracts (£000)					Income: Other services rendered (£000)		Income: Research grants and contracts (£000)	
	Staff costs	Other operating expenses	Depreciation	Total 2023-24	Total 2022-23	Staff costs	Other operating expenses	Depreciation	Total 2023-24	Total 2022-23	Staff costs	Other operating expenses	Depreciation	Total 2023-24	Total 2022-23	Total 2023-24	Total 2022-23	Total 2023-24	Total 2022-23
SCHOOL OF THE PHYSICAL SCIENCES	1,211	182	-	1,393	358	-	-	-	-	-	-	-	-	-	-	-	1	-	-
Applied Mathematics and Theoretical Physics	7,521	1,200	22	8,743	9,138	(18)	395	-	377	176	6,350	4,889	47	11,286	9,141	524	152	18,142	13,870
Astronomy	2,439	1,265	44	3,748	3,602	-	3	-	3	1	3,588	819	78	4,485	7,023	5	18	5,998	8,163
Chemistry	8,199	2,708	1,052	11,959	12,450	23	779	-	802	516	9,418	8,607	1,332	19,357	17,890	742	534	22,832	21,003
Earth Sciences	6,246	2,595	495	9,336	8,562	6	202	-	208	251	2,119	1,487	465	4,071	3,910	262	305	5,843	5,978
Geography	5,000	2,041	40	7,081	6,734	66	(15)	-	51	279	1,857	993	15	2,865	2,406	168	206	3,595	3,252
Isaac Newton Institute for Mathematical Sciences	451	1,241	-	1,692	1,341	-	74	-	74	64	1,368	2,484	126	3,978	4,214	114	90	4,704	5,003
Materials Science and Metallurgy	4,161	(660)	686	4,187	4,931	205	1,944	-	2,149	1,000	3,431	2,582	1,097	7,110	7,640	540	1,596	9,416	7,922
Centre for Mathematical Sciences	211	243	-	454	435	-	4	-	4	30	-	-	-	-	-	5	11	-	-
Physics	13,391	8,418	708	22,517	19,128	20	1,754	-	1,774	1,563	9,968	7,924	1,572	19,464	17,994	2,467	1,452	26,727	25,156
Pure Mathematics and Mathematical Statistics	4,620	152	-	4,772	5,485	127	211	-	338	223	1,889	634	-	2,523	2,624	356	250	3,185	2,747
	53,450	19,385	3,047	75,882	72,164	429	5,351	-	5,780	4,103	39,988	30,419	4,732	75,139	72,842	5,183	4,615	100,442	93,094
SCHOOL OF TECHNOLOGY	1,238	1,481	-	2,719	2,092	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chemical Engineering and Biotechnology	4,370	1,741	403	6,514	6,137	20	79	-	99	275	4,338	3,045	348	7,731	6,938	177	284	11,950	9,438
Computer Science and Technology	7,076	1,316	80	8,472	8,392	1	125	-	126	68	6,582	2,807	83	9,472	9,563	91	82	11,189	13,519
Engineering	28,688	6,499	832	36,019	36,114	588	3,523	-	4,111	2,119	16,354	17,471	1,476	35,301	34,847	2,894	3,223	49,428	44,735
Judge Business School	24,163	19,277	-	43,440	44,921	3,242	3,270	-	6,512	6,709	638	223	-	861	659	7,055	6,415	869	1,571
Institute for Sustainability Leadership	3,660	535	-	4,195	4,456	4,963	4,523	-	9,486	9,864	232	271	-	503	480	7,938	10,329	556	758
	69,195	30,849	1,315	101,359	102,112	8,814	11,520	-	20,334	19,035	28,144	23,817	1,907	53,868	52,487	18,155	20,333	73,992	70,021
SCHOOL OF THE BIOLOGICAL SCIENCES	3,782	2,714	-	6,496	6,151	-	-	-	-	-	169	206	-	375	619	-	-	409	1,121
Biochemistry	6,320	(622)	407	6,105	5,756	16	1,151	-	1,167	748	4,069	3,584	237	7,890	8,476	1,028	960	9,433	10,012
Botanic Garden	See below under ACADEMIC SERVICES																		
Centre for Family Research	-	7	-	7	23	-	-	-	-	-	70	130	-	200	417	-	-	214	316
Genetics	3,197	(121)	48	3,124	3,406	-	301	-	301	161	2,074	1,128	87	3,289	3,590	374	293	4,265	4,076
MRC Toxicology Unit	6	(44)	1	(37)	(155)	-	(39)	-	(39)	(3)	4,888	4,663	1,324	10,875	11,352	12	(8)	6,323	10,321
Pathology	5,359	263	323	5,945	6,907	-	713	-	713	350	3,889	5,098	314	9,301	8,230	714	359	10,921	9,155
Pharmacology	2,153	578	137	2,868	3,014	8	72	-	80	96	1,899	2,158	63	4,120	3,366	56	179	5,402	4,516
Physiology, Development and Neuroscience	6,220	946	159	7,325	7,565	1	190	-	191	196	5,449	3,564	381	9,394	9,476	353	301	10,725	10,127
Plant Sciences	4,116	(508)	119	3,727	3,725	2	818	-	820	99	5,913	10,203	336	16,452	11,058	196	300	12,001	24,085
Psychology	3,822	877	24	4,723	4,485	64	88	-	152	257	2,152	1,860	30	4,042	4,195	99	252	4,630	4,864
Sainsbury Laboratory	118	(789)	36	(635)	(232)	8	23	-	31	39	4,995	4,779	1,079	10,853	12,365	38	34	10,232	12,323
Stem Cell Institute	977	(391)	279	865	1,152	57	31	-	88	98	3,212	3,557	173	6,942	6,049	813	761	7,465	5,685
Veterinary Medicine	7,094	241	114	7,449	7,616	5,543	3,749	-	9,292	8,405	2,842	1,738	14	4,594	4,918	8,643	7,789	5,220	6,130
Wellcome Trust CR UK Gurdon Institute	1,242	483	123	1,848	1,659	56	86	-	142	253	5,190	3,103	1,272	9,565	11,038	144	331	10,412	13,570
Zoology	3,970	1,459	114	5,543	6,257	1	10	-	11	31	3,634	1,761	26	5,421	6,362	11	100	7,876	6,837
	48,376	5,093	1,884	55,353	57,329	5,756	7,193	-	12,949	10,730	50,445	47,532	5,336	103,313	101,511	12,481	11,651	105,528	123,138

Section D: Expenditure by Institution (detailed) for Academic University (continued)

	Expenditure: Academic departments / services (£000)					Expenditure: Other services rendered (£000)					Expenditure: Research grants and contracts (£000)					Income: Other services rendered (£000)		Income: Research grants and contracts (£000)	
	Staff costs	Other operating expenses	Depreciation	Total 2023-24	Total 2022-23	Staff costs	Other operating expenses	Depreciation	Total 2023-24	Total 2022-23	Staff costs	Other operating expenses	Depreciation	Total 2023-24	Total 2022-23	Total 2023-24	Total 2022-23	Total 2023-24	Total 2022-23
SCHOOL OF CLINICAL MEDICINE	23,912	7,350	224	31,486	28,474	45	246	-	291	309	232	865	657	1,754	1,176	348	212	6,081	5,627
Clinical Biochemistry	2,978	456	45	3,479	4,218	-	470	-	470	507	6,182	3,831	369	10,382	10,452	208	460	11,358	11,880
Clinical Neurosciences	5,064	1,788	178	7,030	5,499	91	312	-	403	371	9,997	9,238	241	19,476	18,310	1,001	1,077	22,794	16,986
Cambridge Clinical Trials Unit	175	1,662	-	1,837	-	-	-	-	-	-	25	868	-	893	-	852	-	971	-
CRUK Cambridge Institute	2,568	(1,585)	540	1,523	2,948	6	1,219	-	1,225	1,164	17,622	22,234	2,005	41,861	36,090	1,247	1,407	40,645	39,887
Haematology	1,560	164	(5)	1,719	2,052	-	136	-	136	282	9,538	18,133	(39)	27,632	19,575	174	261	29,508	20,730
Medical Genetics	1,395	(349)	110	1,156	1,713	-	249	-	249	156	1,316	360	51	1,727	2,267	334	181	1,883	2,432
Medicine	8,114	(2,117)	517	6,514	7,192	7	844	-	851	1,542	14,498	12,720	546	27,764	30,199	224	407	30,861	33,529
MRC Biostatistics Unit	118	83	-	201	26	1	27	-	28	14	4,699	843	48	5,590	6,174	29	38	6,034	6,432
MRC Cancer Unit	6	59	-	65	2,639	-	-	-	-	(59)	-	3	6	9	107	-	5	(15)	99
MRC Cognition and Brain Sciences Unit	79	729	14	822	365	-	7	-	7	2	6,267	2,367	701	9,335	8,503	11	2	9,479	8,984
MRC Epidemiology Unit	2,291	488	183	2,962	721	88	126	-	214	175	7,467	3,059	107	10,633	13,268	520	189	12,034	14,191
MRC Mitochondrial Biology Unit	16	58	-	74	143	-	-	-	-	2	3,752	3,113	316	7,181	6,906	2	204	7,339	6,604
Obstetrics and Gynaecology	674	(28)	21	667	754	-	63	-	63	47	1,372	3,295	9	4,676	1,804	1	23	5,169	2,193
Oncology	3,894	2,199	52	6,145	4,183	-	-	-	-	-	8,743	6,887	122	15,752	13,378	-	-	15,813	14,063
Paediatrics	1,071	93	9	1,173	952	-	6	-	6	50	1,858	1,479	-	3,337	3,567	25	12	3,940	4,424
Psychiatry	3,227	(83)	6	3,150	2,704	-	281	-	281	277	3,910	2,824	-	6,734	7,223	410	312	8,188	7,395
Public Health and Primary Care	4,531	1,471	8	6,010	5,567	10	607	-	617	1,596	9,589	5,187	-	14,776	18,265	1,032	2,413	16,049	18,977
Radiology	781	105	18	904	840	5	(35)	-	(30)	21	1,150	819	57	2,026	2,188	219	205	2,079	2,251
Surgery	1,845	(66)	33	1,812	1,991	-	(35)	-	(35)	13	911	1,566	9	2,486	2,972	(9)	33	3,006	3,567
Translational Research Hub	231	(219)	-	12	1,017	54	54	-	108	547	342	461	-	803	724	127	1,071	946	812
Cambridge Institute for Medical Research	1,780	(768)	127	1,139	2,603	-	18	-	18	(21)	6,931	5,240	311	12,482	12,180	55	(51)	14,537	14,135
Institute of Public Health	-	-	-	-	18	-	-	-	-	-	-	(120)	-	(120)	(26)	-	-	(419)	(26)
	66,310	11,490	2,080	79,880	76,619	307	4,595	-	4,902	6,995	116,401	105,272	5,516	227,189	215,302	6,810	8,461	248,280	235,172
OTHER ACADEMIC INSTITUTIONS																			
Institute of Continuing Education	6,215	5,695	-	11,910	10,899	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HRH Prince Alwaleed Bin Talal Centre of Islamic Studies	409	210	-	619	585	-	-	-	-	-	-	-	-	-	1	(1)	1	-	2
	6,624	5,905	-	12,529	11,484	-	-	-	-	-	-	-	-	-	1	(1)	1	-	2
TOTAL ACADEMIC DEPARTMENTS AND OTHER ACADEMIC INSTITUTIONS	331,329	85,560	8,429	425,318	417,915	17,042	30,584	-	47,626	43,427	252,185	213,439	17,656	483,280	468,829	46,848	48,434	561,667	552,877

Section D: Expenditure by Institution (detailed) for Academic University (continued)

	Expenditure: Academic departments / services (£000)					Expenditure: Other services rendered (£000)					Expenditure: Research grants and contracts (£000)					Income: Other services rendered (£000)		Income: Research grants and contracts (£000)	
	Staff costs	Other operating expenses	Depreciation	Total 2023-24	Total 2022-23	Staff costs	Other operating expenses	Depreciation	Total 2023-24	Total 2022-23	Staff costs	Other operating expenses	Depreciation	Total 2023-24	Total 2022-23	Total 2023-24	Total 2022-23	Total 2023-24	Total 2022-23
ACADEMIC SERVICES																			
University Library	11,655	6,654	41	18,350	20,240	368	280	-	648	665	326	536	99	961	828	775	668	985	863
Affiliated Libraries	3,394	934	-	4,328	4,567	-	(7)	-	(7)	15	-	-	-	-	-	5	8	-	-
Central Science Library	-	-	-	-	(142)	-	57	-	57	55	-	-	-	-	-	57	55	-	-
Medical Library	249	27	-	276	345	-	-	-	-	2	-	-	-	-	-	-	2	-	-
Squire Law Library	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Betty and Gordon Moore Library	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Botanic Garden	759	84	1	844	1,031	673	726	-	1,399	947	-	-	-	-	-	1,940	1,322	-	-
Centre for Music Performance	220	90	-	310	264	-	4	-	4	53	-	-	-	-	-	39	55	-	-
Fitzwilliam Museum	6,239	4,175	26	10,440	9,537	210	273	-	483	400	-	162	76	238	451	545	382	164	239
Hamilton Kerr Institute	501	(19)	60	542	666	74	115	-	189	169	-	-	426	426	33	229	350	-	9
Kettle's Yard	1,365	(74)	-	1,291	1,790	2	778	-	780	228	-	-	-	-	2	874	646	-	2
Museum of Archaeology and Anthropology	1,559	231	-	1,790	1,741	20	54	-	74	94	174	67	-	241	104	91	111	403	71
Biomedical Services	7,118	(2,701)	150	4,567	3,725	5	2,175	-	2,180	1,556	-	-	-	-	-	2,131	1,541	-	-
Language Centre	1,282	161	-	1,443	1,385	40	29	-	69	53	-	-	-	-	-	119	83	-	-
Information Services	8,929	1,522	5,550	16,001	12,519	44	7,936	-	7,980	3,754	2,053	3,607	(37)	5,623	615	3,289	3,202	4,828	1,127
Departmental Libraries	546	1,333	-	1,879	1,931	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL ACADEMIC SERVICES	43,816	12,417	5,828	62,061	59,599	1,436	12,420	-	13,856	7,991	2,553	4,372	564	7,489	2,033	10,094	8,425	6,380	2,311
OTHER																			
University Farm	-	-	-	-	-	259	831	118	1,208	2,463	-	-	-	-	-	1,321	2,415	-	-
Administrative departments	-	(43)	-	(43)	123	-	408	-	408	77	453	77	(73)	457	950	387	289	745	662
Staff and student facilities	-	-	-	-	-	487	938	-	1,425	1,376	-	-	-	-	-	1,828	1,660	-	-
	-	(43)	-	(43)	123	746	2,177	118	3,041	3,916	453	77	(73)	457	950	3,536	4,364	745	662
	375,145	97,934	14,257	487,336	477,637	19,224	45,181	118	64,523	55,334	255,191	217,888	18,147	491,226	471,812	60,478	61,223	568,792	555,850