

SECTION D: EXPENDITURE BY INSTITUTION (DETAILED) FOR ACADEMIC UNIVERSITY

This analysis takes into account financial accounting adjustments in respect of: the elimination of internal charges; capital expenditure; and depreciation.

	Expenditure: Academic departments / services (£000)					Expenditure: Other services rendered (£000)					Expenditure: Research grants and contracts (£000)					Income: Other services rendered (£000)		Income: Research grants and contracts (£000)	
	Staff costs	Other operating expenses	Depreciation	Total 2022-23	Total 2021-22	Staff costs	Other operating expenses	Depreciation	Total 2022-23	Total 2021-22	Staff costs	Other operating expenses	Depreciation	Total 2022-23	Total 2021-22	Total 2022-23	Total 2021-22	Total 2022-23	Total 2021-22
ACADEMIC DEPARTMENTS																			
SCHOOL OF ARTS AND HUMANITIES	1,156	714	-	1,870	1,185	-	(1)	-	(1)	26	-	-	-	-	-	4	51	1	-
Anglo-Saxon, Norse and Celtic	948	95	-	1,043	948	-	-	-	-	1	207	44	-	251	234	1	1	317	327
Architecture	1,998	157	9	2,164	1,979	73	255	-	328	226	192	378	-	570	425	286	229	616	459
Architecture and History of Art	423	77	8	508	509	22	28	-	50	44	-	-	-	-	-	68	46	-	-
Asian and Middle Eastern Studies	430	178	-	608	514	-	-	-	-	-	602	172	-	774	545	1	-	954	635
Centre for the Future of Intelligence	224	98	-	322	110	2	5	-	7	20	1,987	659	-	2,646	2,251	5	6	3,258	4,143
Centre for Research in the Arts, Social Sciences and Humanities	602	156	-	758	182	-	27	-	27	7	1,089	293	-	1,382	1,593	246	42	658	1,736
Classics and Classical Archaeology	3,796	356	-	4,152	3,892	-	20	-	20	8	371	221	-	592	565	28	7	545	719
Divinity	2,659	478	-	3,137	2,915	-	3	-	3	3	239	39	-	278	288	11	10	336	357
East Asian Studies	1,709	203	-	1,912	1,731	-	20	-	20	-	-	-	-	-	-	1	20	-	-
English	5,226	493	-	5,719	5,085	-	-	-	-	5	219	28	-	247	149	1	5	275	273
French	1,638	5	-	1,643	1,490	-	1	-	1	-	145	10	-	155	167	1	-	300	264
German and Dutch	1,177	55	-	1,232	1,043	-	-	-	-	-	66	17	-	83	45	-	-	114	45
History of Art	902	194	-	1,096	913	-	-	-	-	4	411	219	-	630	492	-	5	633	503
Italian	797	24	-	821	714	-	2	-	2	90	-	-	-	-	45	2	89	24	35
Middle Eastern Studies	1,526	62	-	1,588	1,621	-	2	-	2	11	-	-	-	-	-	7	6	-	-
Modern and Medieval Languages and Linguistics	1,187	403	-	1,590	1,553	-	29	-	29	5	-	18	-	18	-	30	26	18	-
Music	1,778	326	-	2,104	1,944	3	22	-	25	15	321	71	-	392	298	22	16	241	344
Philosophy	1,716	111	-	1,827	1,686	-	2	-	2	8	91	12	-	103	224	3	10	75	298
Slavonic Studies	851	94	-	945	834	-	-	-	-	-	50	1	-	51	46	-	-	51	46
Spanish and Portuguese	1,328	11	-	1,339	1,205	-	-	-	-	-	-	3	-	3	2	-	-	3	3
Theoretical and Applied Linguistics	1,621	254	-	1,875	1,627	-	-	-	-	11	401	322	-	723	779	-	2	749	796
	33,692	4,544	17	38,253	33,680	100	415	-	515	484	6,391	2,507	-	8,898	8,148	717	571	9,168	10,983
SCHOOL OF THE HUMANITIES AND SOCIAL SCIENCES																			
African Studies Centre	1,522	1,368	-	2,890	1,835	-	-	-	-	2	157	24	-	181	198	-	25	(42)	26
Archaeology	107	57	-	164	195	-	-	-	-	-	-	-	-	-	1	-	1	-	7
Biological Anthropology	3,663	559	19	4,241	3,275	395	265	-	660	1,333	1,578	434	-	2,012	1,430	635	1,480	2,689	1,907
Centre for South Asian Studies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Criminology	43	16	-	59	72	-	1	-	1	6	-	-	-	-	-	11	5	-	-
Development Studies	2,174	408	-	2,582	2,755	9	(2)	-	7	10	351	104	-	455	634	9	9	587	677
Economics	558	87	-	645	740	-	-	-	-	-	7	-	-	7	104	-	-	21	158
Education	5,690	837	-	6,527	7,080	-	14	-	14	11	965	153	-	1,118	623	13	8	1,406	781
History	7,095	1,003	-	8,098	8,018	500	16	-	516	1,056	2,144	1,189	-	3,333	2,730	723	832	5,152	3,850
History and Philosophy of Science	7,348	954	-	8,302	7,368	-	4	-	4	3	470	192	-	662	967	8	4	821	1,164
Human, Social, and Political Science	1,765	354	-	2,119	1,918	-	2	-	2	1	509	451	-	960	860	5	3	1,128	961
Land Economy	1,302	95	-	1,397	1,136	-	3	-	3	-	-	-	-	-	-	3	-	-	-
Latin-American Studies	3,103	357	-	3,460	3,010	226	177	-	403	711	566	131	-	697	747	622	692	1,095	1,045
Lauterpacht Research Centre for International Law	193	57	-	250	224	-	-	-	-	-	89	22	-	111	84	-	-	137	128
Law	99	251	-	350	56	34	(111)	-	(77)	104	-	-	-	-	-	79	118	-	-
McDonald Institute for Archaeological Research	7,132	506	22	7,660	6,936	5	157	-	162	111	329	321	-	650	482	123	114	629	643
Museum of Archaeology and Anthropology	463	503	32	998	970	4	56	-	60	12	2,326	1,778	165	4,269	3,740	105	124	4,568	3,966
Politics and International Studies	4,974	1,061	-	6,035	5,092	183	103	-	286	336	857	535	-	1,392	1,312	309	410	1,640	1,863
Social Anthropology	1,807	419	-	2,226	1,908	-	(3)	-	(3)	2	714	371	-	1,085	985	7	4	1,471	1,219
Sociology	1,652	299	-	1,951	1,718	-	7	-	7	5	480	375	-	855	1,238	4	9	981	1,511
	50,690	9,191	73	59,954	54,306	1,356	689	-	2,045	3,703	11,542	6,080	165	17,787	16,135	2,656	3,838	22,283	19,906

See below under ACADEMIC SERVICES

Section D: Expenditure by Institution (detailed) for Academic University (continued)

	Expenditure: Academic departments / services (£000)					Expenditure: Other services rendered (£000)					Expenditure: Research grants and contracts (£000)					Income: Other services rendered (£000)		Income: Research grants and contracts (£000)	
	Staff costs	Other operating expenses	Depreciation	Total 2022-23	Total 2021-22	Staff costs	Other operating expenses	Depreciation	Total 2022-23	Total 2021-22	Staff costs	Other operating expenses	Depreciation	Total 2022-23	Total 2021-22	Total 2022-23	Total 2021-22	Total 2022-23	Total 2021-22
SCHOOL OF THE PHYSICAL SCIENCES	(29)	387	-	358	17	-	-	-	-	-	-	-	-	(11)	1	-	-	-	(11)
Applied Mathematics and Theoretical Physics	7,616	1,524	(2)	9,138	7,602	42	134	-	176	46	5,465	3,674	2	9,141	8,724	152	253	13,870	11,173
Astronomy	2,292	1,261	49	3,602	3,456	-	1	-	1	1	3,350	3,661	13	7,024	6,023	18	3	8,163	7,067
Chemistry	8,791	2,978	681	12,450	11,905	2	515	-	517	74	8,538	7,883	1,469	17,890	17,642	534	266	21,003	21,018
Earth Sciences	5,635	2,453	474	8,562	7,247	42	209	-	251	230	2,224	1,573	112	3,909	3,455	305	161	5,978	5,561
Geography	5,061	1,626	47	6,734	6,109	58	221	-	279	154	1,577	804	26	2,407	2,085	206	152	3,252	2,550
Isaac Newton Institute for Mathematical Sciences	507	834	-	1,341	1,028	-	64	-	64	59	1,125	3,026	63	4,214	2,502	90	75	5,003	3,216
Materials Science and Metallurgy	3,908	606	417	4,931	5,891	263	737	-	1,000	97	3,321	2,638	1,681	7,640	6,549	1,596	1,548	7,922	8,353
Centre for Mathematical Sciences	168	267	-	435	416	-	30	-	30	28	-	-	-	-	11	3	-	-	-
Physics	12,819	5,684	625	19,128	14,983	13	1,550	-	1,563	959	10,731	5,779	1,485	17,995	21,075	1,452	1,262	25,156	24,948
Pure Mathematics and Mathematical Statistics	4,938	547	-	5,485	5,911	71	152	-	223	101	1,969	655	-	2,624	2,606	250	51	2,747	4,538
	51,706	18,167	2,291	72,164	64,565	491	3,613	-	4,104	1,749	38,300	29,693	4,851	72,844	70,650	4,615	3,774	93,094	88,413
SCHOOL OF TECHNOLOGY	1,033	1,059	-	2,092	1,273	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chemical Engineering and Biotechnology	4,081	1,889	167	6,137	5,242	7	268	-	275	(57)	3,920	2,751	267	6,938	6,757	284	209	9,438	8,900
Computer Science and Technology	6,654	1,915	(177)	8,392	8,550	-	68	-	68	45	6,526	3,028	9	9,563	8,669	82	101	13,519	18,171
Engineering	27,642	8,062	410	36,114	31,366	599	1,520	-	2,119	2,452	17,545	15,020	2,282	34,847	31,684	3,223	1,866	44,735	40,479
Judge Business School	25,507	19,414	-	44,921	38,112	3,383	3,326	-	6,709	6,165	572	87	-	659	1,027	6,415	6,602	1,571	1,322
Institute for Sustainability Leadership	3,051	1,416	(11)	4,456	92	5,272	4,592	-	9,864	13,537	358	122	-	480	951	10,329	12,534	758	762
	67,968	33,755	389	102,112	84,635	9,261	9,774	-	19,035	22,142	28,921	21,008	2,558	52,487	49,088	20,333	21,312	70,021	69,634
SCHOOL OF THE BIOLOGICAL SCIENCES	3,336	2,815	-	6,151	5,292	-	-	-	-	-	319	300	-	619	356	-	-	1,121	331
Biochemistry	6,194	(802)	364	5,756	5,702	18	730	-	748	777	4,466	3,695	315	8,476	9,564	960	670	10,012	10,559
Botanic Garden											See below under ACADEMIC SERVICES								
Centre for Family Research	1	22	-	23	9	-	-	-	-	1	229	189	-	418	500	-	1	317	1,000
Genetics	3,034	350	22	3,406	3,225	-	161	-	161	194	2,138	1,407	45	3,590	4,073	293	278	4,076	4,632
MRC Toxicology Unit	3	(158)	-	(155)	94	-	(3)	-	(3)	62	4,744	5,227	1,382	11,353	12,034	(8)	(105)	10,321	12,750
Pathology	4,999	1,632	276	6,907	6,260	-	350	-	350	606	3,800	4,312	119	8,231	6,983	359	655	9,155	9,010
Pharmacology	2,074	827	113	3,014	2,187	15	81	-	96	132	1,666	1,664	36	3,366	2,189	179	43	4,516	3,035
Physiology, Development and Neuroscience	6,112	1,169	284	7,565	6,906	2	195	-	197	(50)	5,413	3,488	575	9,476	9,160	301	103	10,127	10,707
Plant Sciences	3,712	(95)	108	3,725	2,351	-	99	-	99	172	5,826	4,938	294	11,058	13,476	300	303	24,085	16,064
Psychology	3,613	861	11	4,485	3,583	34	224	-	258	141	2,432	1,697	66	4,195	4,294	252	120	4,864	5,984
Sainsbury Laboratory	117	(382)	33	(232)	(199)	-	39	-	39	-	4,988	6,382	995	12,365	13,367	34	-	12,323	12,859
Stem Cell Institute	919	(12)	245	1,152	1,531	16	82	-	98	52	3,202	2,631	216	6,049	6,318	761	325	5,685	6,761
Veterinary Medicine	7,209	350	57	7,616	6,110	4,882	3,523	-	8,405	7,862	2,852	2,046	19	4,917	5,505	7,789	6,532	6,130	8,110
Wellcome Trust CR UK Gurdon Institute	1,010	526	123	1,659	2,225	115	138	-	253	410	5,851	4,457	731	11,039	11,962	331	421	13,570	13,619
Zoology	4,122	2,010	125	6,257	4,431	1	30	-	31	38	3,646	2,619	96	6,361	6,804	100	22	6,837	7,530
	46,455	9,113	1,761	57,329	49,707	5,083	5,649	-	10,732	10,391	51,572	45,052	4,889	101,513	106,585	11,651	9,368	123,139	122,951

Section D: Expenditure by Institution (detailed) for Academic University (continued)

	Expenditure: Academic departments / services (£000)					Expenditure: Other services rendered (£000)					Expenditure: Research grants and contracts (£000)					Income: Other services rendered (£000)		Income: Research grants and contracts (£000)	
	Staff costs	Other operating expenses	Depreciation	Total	Total	Staff costs	Other operating expenses	Depreciation	Total	Total	Staff costs	Other operating expenses	Depreciation	Total	Total	Total	Total		
				2022-23	2021-22				2022-23	2021-22				2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
SCHOOL OF CLINICAL MEDICINE	21,628	6,817	29	28,474	25,936	151	158	-	309	185	233	270	673	1,176	1,046	212	567	5,627	8,944
Clinical Biochemistry	3,868	324	26	4,218	4,995	8	499	-	507	438	5,443	4,691	318	10,452	8,812	460	491	11,880	9,734
Clinical Neurosciences	5,004	262	233	5,499	4,010	30	341	-	371	458	9,774	8,185	351	18,310	19,913	1,077	1,155	16,986	21,705
CRUK Cambridge Institute	2,205	113	630	2,948	1,766	14	1,150	-	1,164	798	16,650	17,930	1,510	36,090	30,181	1,407	834	39,887	30,351
Haematology	1,711	353	(12)	2,052	1,656	-	282	-	282	63	6,638	12,938	-	19,576	14,931	261	71	20,730	15,670
Medical Genetics	1,418	233	62	1,713	1,666	-	156	-	156	(31)	881	1,381	5	2,267	1,592	181	323	2,432	1,679
Medicine	7,773	(1,093)	512	7,192	7,816	13	1,529	-	1,542	200	15,238	14,322	640	30,200	28,532	407	292	33,529	30,010
MRC Biostatistics Unit	5	21	-	26	102	4	10	-	14	7	4,810	1,180	184	6,174	5,340	38	26	6,432	5,595
MRC Cancer Unit	61	2,578	-	2,639	847	-	(59)	-	(59)	(116)	85	17	6	108	4,947	5	18	99	4,548
MRC Cognition and Brain Sciences Unit	79	280	6	365	(679)	-	2	-	2	2	5,823	2,062	619	8,504	8,772	2	4	8,984	8,410
MRC Epidemiology Unit	835	(173)	59	721	1,453	102	73	-	175	222	7,671	5,523	74	13,268	11,391	189	296	14,191	13,352
MRC Mitochondrial Biology Unit	68	75	-	143	168	-	2	-	2	6	3,575	2,988	343	6,906	6,452	204	9	6,604	7,661
Obstetrics and Gynaecology	653	86	15	754	628	-	47	-	47	-	1,259	524	21	1,804	1,292	23	-	2,193	1,473
Oncology	3,363	724	96	4,183	3,595	-	-	-	-	-	7,710	5,538	129	13,377	10,004	-	-	14,063	10,956
Paediatrics	997	(53)	8	952	1,108	-	50	-	50	30	1,927	1,641	-	3,568	3,315	12	28	4,424	3,932
Psychiatry	2,570	134	-	2,704	2,507	8	269	-	277	129	4,035	3,188	-	7,223	6,583	312	274	7,395	6,824
Public Health and Primary Care	4,003	1,561	3	5,567	5,659	27	1,569	-	1,596	1,258	10,570	7,696	-	18,266	18,058	2,413	1,196	18,977	19,208
Radiology	881	(51)	10	840	817	-	21	-	21	25	928	1,208	52	2,188	2,131	206	59	2,251	2,233
Surgery	1,768	216	7	1,991	2,028	-	13	-	13	64	1,254	1,712	7	2,973	4,170	33	61	3,567	4,954
Translational Research Hub	376	641	-	1,017	(133)	183	364	-	547	1,175	422	302	-	724	1,176	1,071	1,258	812	1,215
Cambridge Institute for Medical Research	1,806	656	141	2,603	1,338	(19)	(2)	-	(21)	46	7,294	4,768	118	12,180	10,580	(51)	105	14,135	10,978
Institute of Public Health	-	18	-	18	(1)	-	-	-	-	-	(30)	3	-	(27)	247	-	-	(26)	365
	61,072	13,722	1,825	76,619	67,262	521	6,474	-	6,995	4,961	112,190	98,067	5,050	215,307	199,465	8,462	7,067	235,172	219,797
OTHER ACADEMIC INSTITUTIONS																			
Institute of Continuing Education	5,543	5,356	-	10,899	8,991	-	-	-	-	-	-	-	-	-	-	-	(3)	-	-
HRH Prince Alwaleed Bin Talal Centre of Islamic Studies	382	203	-	585	564	-	-	-	-	-	-	2	-	2	-	1	-	2	-
	5,925	5,559	-	11,484	9,555	-	-	-	-	-	-	2	-	2	-	1	(3)	2	-
TOTAL ACADEMIC DEPARTMENTS AND OTHER ACADEMIC INSTITUTIONS	317,508	94,051	6,356	417,915	363,710	16,812	26,614	-	43,426	43,430	248,916	202,409	17,513	468,838	450,071	48,435	45,927	552,879	531,684

Section D: Expenditure by Institution (detailed) for Academic University (continued)

	Expenditure: Academic departments / services (£000)					Expenditure: Other services rendered (£000)					Expenditure: Research grants and contracts (£000)					(£000)		(£000)	
	Staff costs	Other operating expenses	Depreciation	Total 2022-23	Total 2021-22	Staff costs	Other operating expenses	Depreciation	Total 2022-23	Total 2021-22	Staff costs	Other operating expenses	Depreciation	Total 2022-23	Total 2021-22	Total 2022-23	Total 2021-22	Total 2022-23	Total 2021-22
ACADEMIC SERVICES																			
University Library	11,676	8,499	65	20,240	17,494	249	416	-	665	669	287	454	87	828	1,333	668	718	863	1,284
Affiliated Libraries	3,610	957	-	4,567	4,471	-	15	-	15	8	-	-	-	-	-	8	2	-	-
Central Science Library	-	(142)	-	(142)	5,356	-	55	-	55	-	-	-	-	-	-	55	-	-	-
Medical Library	299	46	-	345	326	-	2	-	2	(23)	-	-	-	-	-	2	7	-	-
Squire Law Library	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Betty and Gordon Moore Library	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Botanic Garden	735	291	6	1,032	988	525	422	-	947	659	-	-	-	-	-	1,322	1,425	-	-
Centre for Music Performance	245	19	-	264	8,429	16	37	-	53	-	-	-	-	-	-	55	4	-	-
Fitzwilliam Museum	6,034	3,481	22	9,537	527	124	275	-	399	459	21	372	59	452	246	382	315	239	99
Hamilton Kerr Institute	509	133	25	667	1,478	78	91	-	169	251	-	(47)	81	34	50	350	205	9	1
Kettle's Yard	1,259	531	-	1,790	70	5	223	-	228	153	2	-	-	2	25	646	567	2	25
Museum of Archaeology and Anthropology	1,488	253	-	1,741	1,458	19	75	-	94	62	79	25	-	104	60	111	67	71	212
Biomedical Services	7,300	(3,812)	237	3,725	2,112	-	1,556	-	1,556	1,851	-	-	-	-	-	1,541	2,029	-	-
Language Centre	1,274	111	-	1,385	1,248	26	27	-	53	23	-	-	-	-	-	83	23	-	-
Information Services	8,242	3,320	958	12,520	11,509	49	3,705	-	3,754	3,360	-	738	(123)	615	(615)	3,202	3,504	1,127	1,057
Departmental Libraries	564	1,367	-	1,931	2,021	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL ACADEMIC SERVICES	43,235	15,054	1,313	59,602	57,487	1,091	6,899	-	7,990	7,472	389	1,542	104	2,035	1,099	8,425	8,866	2,311	2,678
OTHER																			
University Farm	-	-	-	-	-	250	2,138	75	2,463	886	-	-	-	-	-	2,415	1,496	-	-
Administrative departments	-	123	-	123	-	-	77	-	77	423	550	413	(10)	953	5,437	289	314	662	6,550
Staff and student facilities	-	-	-	-	-	533	843	-	1,376	1,326	-	-	-	-	-	1,661	1,384	-	-
	-	123	-	123	-	783	3,058	75	3,916	2,635	550	413	(10)	953	5,437	4,365	3,194	662	6,550
	360,743	109,228	7,669	477,640	421,197	18,686	36,571	75	55,332	53,537	249,855	204,364	17,607	471,826	456,607	61,225	57,987	555,852	540,912