

## Section D: Expenditure by Institution (detailed)

This analysis takes into account financial accounting adjustments in respect of: the elimination of internal charges; capital expenditure; and depreciation.

	Expenditure: Academic departments / services (£000)					Expenditure: Other services rendered (£000)					Expenditure: Research grants and contracts (£000)					Income: Other services rendered (£000)		Income: Research grants and contracts (£000)	
	Staff costs	Other operating expenses	Depreciation	Total 2020-21	Total 2019-20	Staff costs	Other operating expenses	Depreciation	Total 2020-21	Total 2019-20	Staff costs	Other operating expenses	Depreciation	Total 2020-21	Total 2019-20	Total 2020-21	Total 2019-20	Total 2020-21	Total 2019-20
ACADEMIC DEPARTMENTS																			
SCHOOL OF ARTS AND HUMANITIES	675	814	-	1,489	1,038	-	18	-	18	124	-	-	-	-	-	63	10	1	-
Anglo-Saxon, Norse and Celtic	814	86	-	900	927	-	1	-	1	1	252	44	-	296	258	2	1	404	319
Architecture	1,590	(85)	-	1,505	2,047	86	72	-	158	150	220	20	-	240	601	215	166	467	839
Architecture and History of Art	299	38	-	337	403	20	19	-	39	(424)	-	-	-	-	42	(163)	-	-	
Asian and Middle Eastern Studies	379	175	-	554	482	-	-	-	-	9	419	63	-	482	541	-	5	627	726
Centre for the Future of Intelligence	37	16	-	53	111	-	-	-	-	(1)	1,570	813	-	2,383	1,989	1	13	2,578	3,340
Centre for Research in the Arts, Social Sciences and Humanities	433	509	-	942	634	-	6	-	6	14	1,169	238	-	1,407	1,283	14	34	1,092	1,213
Classics and Classical Archaeology	3,700	311	-	4,011	3,822	-	6	-	6	5	641	21	-	662	712	9	5	834	877
Divinity	2,496	352	-	2,848	2,695	2	2	-	4	18	226	58	-	284	376	4	11	372	461
East Asian Studies	1,531	74	-	1,605	1,625	1	-	-	1	13	-	-	-	-	7	2	-	-	
English	4,512	413	-	4,925	4,807	-	-	-	-	4	153	139	-	292	299	-	8	195	327
French	1,488	16	-	1,504	1,606	-	-	-	-	-	139	-	-	139	38	-	-	189	81
German and Dutch	1,006	35	-	1,041	994	-	-	-	-	-	36	-	-	36	36	-	-	35	49
History of Art	757	113	-	870	934	-	2	-	2	-	97	16	-	113	79	5	-	104	79
Italian	771	3	-	774	756	-	-	-	-	-	7	64	-	71	103	-	-	74	129
Middle Eastern Studies	1,226	23	-	1,249	1,383	-	49	-	49	(1)	-	-	-	-	-	19	19	-	-
Modern and Medieval Languages and Linguistics	1,100	272	-	1,372	1,213	-	-	-	-	1	-	-	-	-	-	6	12	-	(250)
Music	1,669	234	-	1,903	1,784	1	10	-	11	19	372	42	-	414	499	11	21	517	622
Philosophy	1,578	102	-	1,680	1,537	2	5	-	7	1	347	8	-	355	395	9	16	462	449
Slavonic Studies	706	92	-	798	888	-	-	-	-	1	588	4	-	62	72	-	1	63	74
Spanish and Portuguese	1,124	35	-	1,159	1,241	-	-	-	-	-	-	6	-	6	4	-	-	24	48
Theoretical and Applied Linguistics	1,432	151	-	1,583	1,424	-	3	-	3	9	701	338	-	1,039	1,656	7	6	1,661	2,417
	29,323	3,779	-	33,102	32,351	112	193	-	305	(57)	6,407	1,874	-	8,281	8,943	414	167	9,699	11,800
SCHOOL OF THE HUMANITIES AND SOCIAL SCIENCES	1,153	342	-	1,495	1,059	-	-	-	-	2	151	49	-	200	86	-	2	61	2
African Studies Centre	172	(134)	-	38	180	-	-	-	-	-	-	30	-	30	51	-	-	10	15
Archaeology	2,870	48	27	2,945	3,675	807	438	-	1,245	802	788	319	-	1,107	1,304	1,017	796	1,487	1,724
Biological Anthropology	-	-	-	-	-	-	-	-	-	-	-	(17)	-	(17)	6	-	-	-	-
Centre for South Asian Studies	51	12	-	63	100	-	-	-	-	4	-	-	-	-	-	-	3	-	-
Criminology	2,253	583	-	2,836	3,253	4	6	-	10	34	394	196	-	590	799	17	25	875	1,103
Development Studies	472	46	-	518	575	-	-	-	-	-	90	2	-	92	189	-	-	134	241
Economics	5,062	797	-	5,859	5,922	(27)	7	-	(20)	129	908	238	-	1,146	757	10	28	1,287	845
Education	7,092	360	-	7,452	6,687	760	750	-	1,510	2,381	1,682	1,315	-	2,997	2,246	1,272	1,291	4,426	2,784
History	6,601	550	25	7,176	7,164	-	-	-	-	12	663	88	-	751	935	3	13	986	1,206
History and Philosophy of Science	1,832	178	-	2,010	1,973	-	2	-	2	13	348	170	-	518	513	2	2	607	558
Human, Social, and Political Science	1,201	10	-	1,211	982	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land Economy	3,046	312	-	3,358	3,105	316	219	-	535	484	755	117	-	872	898	698	583	1,131	1,084
Latin-American Studies	114	27	-	141	224	-	-	-	-	-	53	72	-	125	38	-	-	172	76
Lauterpacht Research Centre for International Law	92	(186)	-	(94)	93	21	194	-	215	94	-	-	-	-	-	29	48	-	-
Law	6,605	606	-	7,211	6,917	1	91	-	92	126	397	39	-	436	458	107	116	729	713
McDonald Institute for Archaeological Research	545	118	9	672	997	9	93	-	102	106	1,430	1,011	27	2,468	1,712	104	89	3,314	3,712
Museum of Archaeology and Anthropology																			
Politics and International Studies	4,033	2,218	-	6,251	4,011	131	76	-	207	220	934	357	-	1,291	1,094	230	214	1,990	1,500
Social Anthropology	1,410	295	-	1,705	1,658	-	(4)	-	(4)	28	708	126	-	834	728	(6)	9	1,036	802
Sociology	1,361	195	-	1,556	1,641	-	12	-	12	3	819	21	-	840	1,104	6	8	1,307	1,162
	45,965	6,377	61	52,403	50,216	2,022	1,884	-	3,906	4,438	10,120	4,133	27	14,280	12,918	3,489	3,227	19,552	17,527

Section D: Expenditure by Institution (detailed), continued

	Expenditure: Academic departments / services (£000)					Expenditure: Other services rendered (£000)					Expenditure: Research grants and contracts (£000)					Income: Other services rendered (£000)		Income: Research grants and contracts (£000)			
	Staff costs	Other	Depreciation	Total 2020-21	Total 2019-20	Staff costs	Other	Depreciation	Total 2020-21	Total 2019-20	Staff costs	Other	Depreciation	Total 2020-21	Total 2019-20	Total 2020-21	Total 2019-20	Total 2020-21	Total 2019-20		
		operating expenses					operating expenses					operating expenses									
SCHOOL OF THE PHYSICAL SCIENCES	(415)	221	-	(194)	(1,679)	-	-	-	-	-	13	-	-	13	-	-	-	-	13	-	
Applied Mathematics and Theoretical Physics	6,372	944	102	7,418	7,740	2	25	27	307	4,799	2,066	65	6,930	6,099	90	145	8,663	7,132			
Astronomy	2,296	738	28	3,062	3,175	12	26	38	14	3,239	6,698	41	9,978	5,883	31	23	11,778	7,322			
Chemistry	8,044	2,229	642	10,915	10,402	40	462	502	323	8,103	9,119	1,073	18,295	16,858	340	378	21,490	18,121			
Earth Sciences	5,421	1,742	193	7,356	7,164	110	142	252	246	1,604	964	-	2,568	3,061	188	407	3,555	3,842			
Geography	4,640	1,208	22	5,870	6,143	61	11	72	154	1,810	485	23	2,318	2,379	46	146	2,914	3,186			
Isaac Newton Institute for Mathematical Sciences	492	241	-	733	684	-	-	-	15	486	898	52	1,436	1,444	1	14	1,997	1,824			
Materials Science and Metallurgy	4,091	1,545	619	6,255	5,581	18	88	106	96	3,383	1,166	2,290	6,839	5,662	167	260	9,968	8,795			
Centre for Mathematical Sciences	130	90	-	220	91	-	7	7	36	-	-	-	-	-	-	6	-	-	-		
Physics	10,476	5,169	1,123	16,768	17,426	84	1,031	1,115	1,042	10,276	6,833	2,264	19,373	20,864	1,596	1,310	26,996	29,099			
Pure Mathematics and Mathematical Statistics	4,696	572	-	5,268	4,947	6	2	8	51	2,478	220	-	2,698	3,351	26	60	3,027	3,516			
	46,243	14,699	2,729	63,671	61,674	333	1,794	2,127	2,284	36,191	28,449	5,808	70,448	65,601	2,485	2,749	90,401	82,837			
SCHOOL OF TECHNOLOGY	638	159	-	797	3,335	-	-	-	-	-	-	-	-	-	-	-	-	-	56	-	
Chemical Engineering and Biotechnology	3,891	1,736	138	5,765	6,286	30	182	212	(81)	2,852	1,812	426	5,090	5,590	166	147	7,296	7,365			
Computer Science and Technology	6,782	2,227	112	9,121	7,434	(3)	17	14	15	5,244	1,691	28	6,963	6,373	95	52	10,549	11,166			
Engineering	25,019	6,584	762	32,365	30,590	484	956	1,440	2,678	17,219	9,061	3,828	30,108	32,162	1,501	1,768	43,570	40,215			
Judge Business School	19,959	11,765	-	31,724	33,643	3,631	2,447	6,078	2,800	814	548	-	1,362	1,164	6,591	3,134	2,039	1,786			
Institute for Sustainability Leadership	1,502	2,064	-	3,566	2,710	4,412	1,575	5,987	6,561	430	422	-	852	478	8,585	6,795	994	912			
	57,791	24,535	1,012	83,338	83,998	8,554	5,177	13,731	11,973	26,559	13,534	4,282	44,375	45,767	16,938	11,896	64,504	61,444			
SCHOOL OF THE BIOLOGICAL SCIENCES	3,206	5,096	-	8,302	4,982	-	-	-	-	194	50	-	244	214	-	-	244	214			
Biochemistry	5,794	(154)	551	6,191	6,913	1	768	769	668	4,679	3,856	1,326	9,861	10,062	647	675	11,043	10,484			
Botanic Garden										See below under ACADEMIC SERVICES											
Centre for Family Research	2	(4)	-	(2)	9	-	-	-	1	375	87	-	462	521	-	3	611	612			
Genetics	2,758	17	65	2,840	3,305	(3)	102	99	249	2,724	1,444	176	4,344	4,506	389	437	5,194	5,158			
MRC Toxicology Unit	170	(171)	-	(1)	112	11	(4)	7	(11)	3,567	3,834	1,287	8,688	9,029	10	(30)	10,113	8,824			
Pathology	4,929	325	203	5,457	5,335	-	569	569	438	4,810	4,307	86	9,203	7,664	646	459	10,327	8,812			
Pharmacology	1,836	154	52	2,042	2,336	-	19	19	90	885	1,350	32	2,267	1,938	51	99	2,917	2,289			
Physiology, Development and Neuroscience	6,147	357	247	6,751	6,910	-	228	228	76	5,155	2,985	498	8,638	8,871	150	285	9,432	10,127			
Plant Sciences	2,997	(431)	115	2,681	3,277	-	182	182	77	4,770	5,590	77	10,437	8,394	511	100	12,502	10,087			
Psychology	2,997	443	33	3,473	3,745	34	23	57	84	3,192	1,004	53	4,249	4,545	56	150	5,377	5,975			
Sainsbury Laboratory	108	(440)	2	(330)	-	-	72	72	6	5,101	6,593	1,112	12,806	12,337	73	11	12,587	11,782			
Stem Cell Institute	802	(132)	153	823	949	17	82	99	83	3,295	2,700	180	6,175	6,382	146	122	6,718	7,670			
Veterinary Medicine	5,813	104	75	5,992	5,671	4,422	2,735	7,157	6,372	2,204	2,963	18	5,185	5,440	5,880	4,126	6,705	6,845			
Wellcome Trust Cancer Research UK Gurdon Institute	498	1,099	169	1,766	1,242	71	248	319	143	7,243	4,340	524	12,107	11,641	452	322	12,600	11,619			
Zoology	3,445	1,221	34	4,700	4,694	1	9	10	(1)	3,919	2,726	116	6,761	7,826	19	(3)	7,085	9,185			
	41,502	7,484	1,699	50,685	49,480	4,554	5,033	9,587	8,275	52,113	43,829	5,485	101,427	99,370	9,030	6,756	113,455	109,683			

## Section D: Expenditure by Institution (detailed), continued

	Expenditure: Academic departments / services (£000)					Expenditure: Other services rendered (£000)					Expenditure: Research grants and contracts (£000)					Income: Other services rendered (£000)		Income: Research grants and contracts (£000)	
	Staff costs	Other	Depreciation	Total	Total	Staff costs	Other	Depreciation	Total	Total	Staff costs	Other	Depreciation	Total	Total	Total	Total	Total	Total
		operating expenses		2020-21	2019-20		operating expenses		2020-21	2019-20		operating expenses		2020-21	2019-20	operating expenses	2020-21	2019-20	2020-21
SCHOOL OF CLINICAL MEDICINE	21,239	2,902	95	24,236	23,811	(6)	86	-	80	237	198	139	408	745	1,614	163	271	516	212
Clinical Biochemistry	3,517	1,171	45	4,733	4,214	8	704	-	712	755	5,781	3,639	273	9,693	11,003	640	703	11,145	11,562
Clinical Neurosciences	4,366	(255)	157	4,268	5,050	32	392	-	424	203	10,327	8,185	536	19,048	18,974	603	545	22,324	22,526
CRUK Cambridge Institute	2,325	(2,468)	454	311	910	120	1,603	-	1,723	914	13,765	13,847	1,558	29,170	33,826	1,016	835	29,145	33,909
Haematology	1,626	7	38	1,671	2,851	7	79	-	86	121	5,513	7,950	73	13,536	12,037	147	210	14,793	13,100
Medical Genetics	1,349	(131)	12	1,230	1,412	-	472	-	472	705	733	409	-	1,142	1,583	489	459	1,273	1,712
Medicine	6,354	2,186	486	9,026	7,545	19	(79)	-	(60)	205	15,082	22,066	1,029	38,177	24,526	179	356	40,360	27,186
MRC Biostatistics Unit	4	61	-	65	97	3	1	-	4	24	3,475	693	196	4,364	3,906	23	31	4,625	4,007
MRC Cancer Unit	185	165	70	420	145	-	126	-	126	123	4,213	3,102	76	7,391	7,445	37	30	8,612	7,739
MRC Cognition and Brain Sciences Unit	130	(646)	-	(516)	193	-	59	-	59	58	5,992	2,601	698	9,291	8,637	49	37	9,953	9,939
MRC Epidemiology Unit	896	(332)	72	636	1,004	78	20	-	98	32	6,627	5,028	99	11,754	10,803	57	61	12,679	11,514
MRC Mitochondrial Biology Unit	-	103	-	103	85	-	(6)	-	(6)	27	3,759	2,933	617	7,309	6,458	27	15	7,292	6,178
Obstetrics and Gynaecology	609	140	-	749	709	-	18	-	18	(7)	691	538	21	1,250	954	13	10	1,326	1,136
Oncology	(72)	574	32	534	3,864	-	-	-	-	-	8,380	5,217	52	13,649	9,858	-	-	13,716	10,280
Paediatrics	997	(153)	16	860	821	-	10	-	10	9	1,633	1,150	49	2,832	2,762	11	6	3,011	2,994
Psychiatry	1,762	(314)	-	1,448	1,957	1	(26)	-	(25)	15	3,937	2,139	-	6,076	7,014	133	203	6,534	7,748
Public Health and Primary Care	3,714	1,505	4	5,223	4,776	117	1,442	-	1,559	681	10,000	8,587	(51)	18,536	17,392	2,038	915	19,219	19,286
Radiology	763	(47)	3	719	785	-	87	-	87	1	1,476	425	22	1,923	2,190	126	5	2,120	2,127
Surgery	1,844	107	42	1,993	2,248	6	33	-	39	46	1,449	1,955	-	3,404	3,290	22	47	4,235	3,874
Translational Research Hub	142	(338)	-	(196)	(291)	111	982	-	1,093	865	423	361	-	784	911	668	1,712	795	772
Cambridge Institute for Medical Research	1,563	1,018	130	2,711	3,542	-	22	-	22	37	7,130	4,676	268	12,074	11,494	82	93	12,791	12,460
Institute of Public Health	48	(29)	-	19	259	-	-	-	-	36	298	84	-	382	592	-	55	537	683
	53,361	5,226	1,656	60,243	65,987	496	6,025	-	6,521	5,087	110,882	95,724	5,924	212,530	197,271	6,523	6,599	227,001	210,944
OTHER ACADEMIC INSTITUTIONS																			
Institute of Continuing Education	4,372	3,620	-	7,992	6,106	-	-	-	-	-	-	(4)	-	(4)	-	-	-	(4)	-
HRH Prince Alwaleed Bin Talal Centre of Islamic Studies	300	128	-	428	463	-	-	-	-	-	-	-	-	-	-	-	1	-	-
	4,672	3,748	-	8,420	6,569	-	-	-	-	-	-	(4)	-	(4)	-	-	1	(4)	-
TOTAL ACADEMIC DEPARTMENTS AND OTHER ACADEMIC INSTITUTIONS	278,857	65,848	7,157	351,862	350,275	16,071	20,106	-	36,177	32,000	242,272	187,539	21,526	451,337	429,870	38,879	31,395	524,608	494,235
ACADEMIC SERVICES																			
University Library	10,215	5,764	87	16,066	14,244	239	490	-	729	838	316	2,391	13	2,720	3,346	496	724	3,019	3,349
Affiliated Libraries	3,582	961	-	4,543	4,451	-	3	-	3	7	-	-	-	-	-	1	10	-	-
Central Science Library	-	5,218	-	5,218	5,140	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Library	308	26	-	334	328	-	5	-	5	3	-	-	-	-	-	10	4	-	-
Squire Law Library	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Betty and Gordon Moore Library	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Botanic Garden	647	(22)	10	635	560	378	285	-	663	693	-	-	-	-	-	1,045	708	-	-
Fitzwilliam Museum	5,100	1,241	19	6,360	6,086	61	252	-	313	340	76	130	37	243	244	296	275	630	368
Hamilton Kerr Institute	492	44	-	536	555	122	130	-	252	199	-	142	12	154	1	143	167	763	4
Kettle's Yard	1,171	164	-	1,335	1,680	47	175	-	222	273	-	-	-	-	-	245	291	-	-
Museum of Archaeology and Anthropology	1,192	92	-	1,284	992	-	43	-	43	37	54	45	-	99	82	65	66	96	152
Biomedical Services	6,149	(6,138)	1,307	1,318	5,986	(3)	374	-	371	98	-	-	-	-	-	342	111	-	-
Language Centre	1,296	29	-	1,325	1,418	12	5	-	17	84	-	-	-	-	-	23	103	-	-
Information Services	7,144	107	447	7,698	8,545	28	2,627	-	2,655	2,918	-	-	1,210	1,210	1,453	3,264	3,911	-	-
Departmental Libraries	579	1,705	-	2,284	2,386	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL ACADEMIC SERVICES	37,875	9,191	1,870	48,936	52,371	884	4,389	-	5,273	5,490	446	2,708	1,272	4,426	5,126	5,930	6,370	4,508	3,873
OTHER																			
University Farm	-	-	-	-	-	229	864	82	1,175	1,597	-	-	-	-	-	1,238	1,124	-	-
Administrative departments	-	-	-	-	-	35	59	-	94	277	1,489	7,852	-	9,341	9,337	264	289	51,263	73,272
Staff and student facilities	-	-	-	-	-	409	418	-	827	1,958	-	-	-	-	-	822	1,702	-	-
						673	1,341	82	2,096	3,832	1,489	7,852	-	9,341	9,337	2,324	3,115	51,263	73,272
	316,732	75,039	9,027	400,798	402,646	17,628	25,836	82	43,546	41,322	244,207	198,099	22,798	465,104	444,333	47,133	40,880	580,379	571,380

## Section D