

Section C: Expenditure by Institution (summary)

This analysis takes into account financial accounting adjustments in respect of: the elimination of internal charges; capital expenditure; and depreciation.

	Costs by activity (£000) 2020-21						Costs by type (£000) 2020-21				Total costs £000 2020-21	Total costs £000 2019-20
	Academic departments	Academic services	Research grants and contracts	Other activities	Administration & central services	Premises	Staff costs	Other operating expenses	Depreciation	Interest payable		
ACADEMIC DEPARTMENTS												
SCHOOL OF ARTS AND HUMANITIES	1,490	-	-	18	118	-	675	950	-	-	1,625	1,211
Anglo-Saxon, Norse and Celtic	900	-	296	1	26	-	1,065	157	-	-	1,223	1,221
Architecture	1,505	2	240	160	6	39	1,896	57	-	-	1,953	2,820
Architecture and History of Art	337	-	-	242	63	105	464	283	-	-	747	780
Asian and Middle Eastern Studies	554	4	482	1	14	50	828	277	-	-	1,105	1,132
Centre for the Future of Intelligence	53	-	2,383	-	-	-	1,607	829	-	-	2,436	2,102
Centre for Research in the Arts, Social Sciences and Humanities	942	3	1,406	7	5	2	1,602	763	-	-	2,365	1,957
Classics and Classical Archaeology	4,010	78	661	6	546	68	4,435	936	-	-	5,371	5,232
Divinity	2,849	-	284	11	150	52	2,756	590	-	-	3,345	3,385
East Asian Studies	1,605	12	-	1	54	-	1,532	139	-	-	1,671	1,676
English	4,925	3	292	1	181	73	4,711	764	-	-	5,474	5,406
French	1,503	1	139	-	-	-	1,627	18	-	-	1,645	1,649
German and Dutch	1,041	2	36	-	89	-	1,041	126	-	-	1,167	1,083
History of Art	870	-	113	2	(5)	-	854	125	-	-	979	1,021
Italian	774	-	72	-	-	-	779	67	-	-	846	851
Language Centre	-	1,326	-	17	11	32	1,318	67	-	-	1,386	1,546
Middle Eastern Studies	1,249	1	-	49	91	-	1,226	164	-	-	1,390	1,491
Modern and Medieval Languages and Linguistics	1,372	7	-	-	27	15	1,100	322	-	-	1,423	1,262
Music	1,904	1	414	33	36	75	2,106	357	-	-	2,462	2,549
Philosophy	1,680	1	355	8	26	1	1,927	144	-	-	2,071	1,991
Slavonic Studies	797	4	63	-	(4)	-	764	96	-	-	860	963
Spanish and Portuguese	1,159	-	6	-	(3)	-	1,124	38	-	-	1,162	1,256
Theoretical and Applied Linguistics	1,583	1	1,040	3	2	-	2,134	494	-	-	2,628	3,123
	33,102	1,446	8,282	560	1,433	512	37,571	7,763	-	-	45,334	45,707

	Costs by activity (£000) 2020-21						Costs by type (£000) 2020-21				Total costs £000 2020-21	Total costs £000 2019-20
	Academic departments	Academic services	Research grants and contracts	Other activities	Administration & central services	Premises	Staff costs	Other operating expenses	Depreciation	Interest payable		
SCHOOL OF THE HUMANITIES AND SOCIAL SCIENCES	1,495	-	199	-	(407)	241	1,332	196	-	-	1,529	1,339
African Studies Centre	38	3	30	-	1	-	172	(100)	-	-	73	232
Archaeology	2,945	2	1,107	1,245	54	200	4,476	1,050	27	-	5,554	5,998
Biological Anthropology	-	-	(17)	-	-	-	-	(17)	-	-	(17)	6
Centre for South Asian Studies	63	5	-	-	-	-	51	17	-	-	68	108
Criminology	2,836	11	590	22	86	58	2,704	898	-	-	3,602	4,312
Development Studies	517	-	92	-	11	-	561	58	-	-	620	787
Economics	5,859	2	1,146	(36)	153	127	6,030	1,222	-	-	7,252	7,174
Education	7,452	12	2,997	1,515	531	262	9,621	3,148	-	-	12,770	12,210
History	7,175	11	750	4	149	107	7,356	814	25	-	8,195	8,378
History and Philosophy of Science	2,009	18	518	3	133	39	2,212	510	-	-	2,721	2,734
Human, Social, and Political Science	1,211	-	-	-	4	59	1,214	60	-	-	1,275	1,031
Land Economy	3,358	2	872	535	23	13	4,117	687	-	-	4,804	4,598
Latin-American Studies	141	-	126	1	-	-	168	100	-	-	268	272
Lauterpacht Research Centre for International Law	(94)	-	-	215	16	426	114	450	-	-	564	313
Law	7,210	27	435	95	207	126	7,047	1,052	-	-	8,100	7,843
McDonald Institute for Archaeological Research	672	33	2,467	105	44	34	2,013	1,306	36	-	3,355	2,943
Museum of Archaeology and Anthropology	-	1,285	99	43	15	23	1,302	163	-	-	1,465	1,253
Politics and International Studies	6,251	13	1,291	209	261	2	5,099	2,929	-	-	8,027	5,719
Social Anthropology	1,705	3	834	(4)	132	3	2,117	555	-	-	2,672	2,470
Sociology	1,557	-	840	13	120	14	2,180	363	-	-	2,543	2,879
	52,400	1,427	14,376	3,965	1,533	1,734	59,886	15,461	88	-	75,440	72,599
SCHOOL OF THE PHYSICAL SCIENCES	(194)	-	13	-	-	-	(402)	222	-	-	(180)	(1,663)
Applied Mathematics and Theoretical Physics	7,418	5	6,930	28	451	29	11,176	3,517	168	-	14,861	14,625
Astronomy	3,061	56	9,978	41	215	141	5,733	7,691	69	-	13,492	9,627
Chemistry	10,915	63	18,295	630	771	1,053	17,009	13,002	1,716	-	31,727	29,579
Earth Sciences	7,356	67	2,567	296	301	631	7,444	3,581	193	-	11,217	11,218
Geography	5,870	188	2,317	80	280	146	6,765	2,072	44	-	8,882	9,469
Isaac Newton Institute for Mathematical Sciences	732	-	1,455	21	4	55	978	1,208	63	19	2,268	2,460
Materials Science and Metallurgy	6,256	4	6,840	114	141	364	7,741	3,068	2,910	-	13,718	11,915
Centre for Mathematical Sciences	220	-	-	8	2	358	381	207	-	-	588	586
Physics	16,768	12	19,373	1,230	1,274	1,062	21,527	14,802	3,389	-	39,718	41,988
Pure Mathematics and Mathematical Statistics	5,268	1	2,698	10	385	6	7,181	1,188	-	-	8,369	8,809
West Cambridge Catering	-	-	-	98	-	-	78	20	-	-	98	193
	63,670	396	70,466	2,556	3,824	3,845	85,611	50,578	8,552	19	144,758	138,806

	Costs by activity (£000) 2020-21						Costs by type (£000) 2020-21				Total costs £000 2020-21	Total costs £000 2019-20
	Academic departments	Academic services	Research grants and contracts	Other activities	Administration & central services	Premises	Staff costs	Other operating expenses	Depreciation	Interest payable		
SCHOOL OF TECHNOLOGY	797	-	-	-	-	-	638	159	-	-	797	3,336
Chemical Engineering and Biotechnology	5,764	30	5,091	249	292	359	7,036	4,185	564	-	11,784	12,716
Computer Science and Technology	9,121	1	6,963	21	657	270	12,134	4,759	140	-	17,033	14,580
Engineering	32,366	91	30,108	1,901	1,374	1,344	43,826	18,766	4,591	-	67,183	69,143
Judge Business School	31,724	840	1,362	6,450	3,338	882	24,697	19,899	-	-	44,596	43,508
Institute for Sustainability Leadership	3,566	20	852	6,070	34	3,844	6,400	7,986	-	-	14,386	10,088
	83,338	982	44,376	14,691	5,695	6,699	94,731	55,754	5,295	-	155,779	153,371
SCHOOL OF THE BIOLOGICAL SCIENCES	8,302	-	244	36	312	5,288	3,411	10,770	-	-	14,181	5,436
Biochemistry	6,191	8	9,861	791	252	395	10,797	4,823	1,877	-	17,498	18,209
Botanic Garden	-	634	-	673	2	1,189	1,923	566	10	-	2,498	2,512
Centre for Family Research	(2)	-	462	6	-	1	377	90	-	-	467	535
Genetics	2,841	-	4,345	103	108	215	5,625	1,745	242	-	7,612	8,423
MRC Toxicology Unit	(1)	-	8,688	7	-	164	3,748	3,823	1,287	-	8,857	9,136
Pathology	5,457	2	9,203	629	654	289	9,986	5,960	289	-	16,235	14,378
Pharmacology	2,043	2	2,267	19	140	46	2,746	1,685	85	-	4,516	4,602
Physiology, Development and Neuroscience	6,751	14	8,638	280	220	314	11,506	3,965	746	-	16,216	16,542
Plant Sciences	2,681	3	10,437	281	63	797	7,886	6,184	192	-	14,262	12,236
Psychology	3,473	-	4,249	63	47	145	6,351	1,540	86	-	7,977	8,544
Sainsbury Laboratory	(329)	1	12,806	164	3	187	5,285	6,432	1,116	-	12,833	12,575
Stem Cell Institute	823	-	6,175	110	31	41	4,114	2,733	332	-	7,179	7,614
Veterinary Medicine	5,992	17	5,184	7,171	784	486	12,549	6,994	92	-	19,635	18,728
Wellcome Trust Cancer Research UK Gurdon Institute	1,766	8	12,108	329	85	85	7,869	5,820	693	-	14,382	13,294
Zoology	4,700	3	6,761	52	258	390	7,716	4,299	150	-	12,165	13,166
	50,688	692	101,428	10,714	2,959	10,032	101,889	67,429	7,197	-	176,513	165,930

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SCHOOL OF CLINICAL MEDICINE	24,236	6	745	191	579	1,689	21,841	5,103	503	-	27,447	27,714
Clinical Biochemistry	4,734	-	9,693	743	56	52	9,307	5,653	319	-	15,278	16,342
Clinical Neurosciences	4,268	2	19,049	460	74	101	14,731	8,529	693	-	23,953	24,441
CRUK Cambridge Institute	310	10	29,169	1,570	790	3,297	16,647	16,488	2,011	-	35,146	35,497
Haematology	1,671	4	13,536	88	13	20	7,146	8,076	111	-	15,333	15,057
Medical Genetics	1,230	-	1,143	472	-	1	2,083	752	12	-	2,846	3,816
Medicine	9,026	19	38,177	(50)	51	56	21,516	24,248	1,514	-	47,278	32,390
MRC Biostatistics Unit	66	-	4,364	4	28	-	3,482	784	196	-	4,462	4,078
MRC Cancer Unit	420	-	7,390	126	61	98	4,406	3,543	146	-	8,095	7,793
MRC Cognition and Brain Sciences Unit	(516)	25	9,292	61	(7)	-	6,123	2,035	698	-	8,856	9,260
MRC Epidemiology Unit	636	-	11,754	107	49	30	7,606	4,800	171	-	12,577	11,948
MRC Mitochondrial Biology Unit	103	-	7,310	(6)	-	5	3,759	3,030	623	-	7,412	6,575
Obstetrics and Gynaecology	748	-	1,250	18	1	1	1,300	699	21	-	2,020	1,660
Oncology	533	6	13,649	-	(28)	830	8,366	6,541	84	-	14,991	13,924
Paediatrics	860	1	2,832	12	1	-	2,630	1,012	65	-	3,707	3,615
Psychiatry	1,448	-	6,075	(24)	17	24	5,700	1,841	-	-	7,541	9,125
Public Health and Primary Care	5,224	15	18,536	1,565	2,689	51	13,859	14,268	(46)	-	28,080	25,694
Radiology	720	1	1,923	87	20	1	2,239	488	25	-	2,752	3,007
Surgery	1,993	-	3,404	40	1	2	3,299	2,099	42	-	5,440	5,595
Translational Research Hub	(196)	-	784	1,093	11	-	676	1,015	-	-	1,691	1,487
Cambridge Institute for Medical Research	2,711	1	12,074	192	89	486	8,750	6,403	399	-	15,553	15,306
Institute of Public Health	19	-	382	-	-	-	346	55	-	-	401	937
	60,244	90	212,531	6,749	4,495	6,744	165,812	117,462	7,587	-	290,859	275,261
OTHER ACADEMIC INSTITUTIONS												
Institute of Continuing Education	7,992	(4)	(4)	590	236	491	5,007	4,293	-	-	9,301	7,913
HRH Prince Alwaleed Bin Talal Centre of Islamic Studies	428	-	-	-	83	-	300	212	-	-	511	544
	8,420	(4)	(4)	590	319	491	5,307	4,505	-	-	9,812	8,457
TOTAL ACADEMIC DEPARTMENTS AND OTHER ACADEMIC INSTITUTIONS	351,862	5,029	451,455	39,825	20,258	30,057	550,807	318,952	28,719	19	898,495	860,131

	Costs by activity (£000) 2020-21						Costs by type (£000) 2020-21				Total costs £000 2020-21	Total costs £000 2019-20
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ACADEMIC SERVICES												
University Library	-	16,526	2,720	754	38	712	11,398	9,252	100	-	20,749	19,244
Affiliated Libraries	-	4,543	-	4	2	48	3,582	1,015	-	-	4,597	4,493
Central Science Library	-	5,218	-	-	-	-	-	5,218	-	-	5,218	5,140
Medical Library	-	334	-	6	-	25	308	56	-	-	364	347
Fitzwilliam Museum	-	6,360	244	326	44	2,332	6,838	2,411	57	-	9,305	8,352
Hamilton Kerr Institute	-	537	154	253	37	38	642	364	12	-	1,017	903
Kettle's Yard	-	1,335	-	241	13	110	1,248	446	6	-	1,699	2,135
Biomedical Services	-	1,318	-	426	322	1,633	6,450	(4,057)	1,307	-	3,700	7,495
Information Services	-	7,698	1,210	2,655	11,625	3,361	17,960	6,261	2,328	-	26,549	27,477
TOTAL ACADEMIC SERVICES	-	43,869	4,328	4,665	12,081	8,259	48,426	20,966	3,810	-	73,198	75,586
STAFF AND STUDENT SERVICES												
Accommodation Service	-	-	-	52	295	20	293	74	-	-	367	557
ADC Theatre	-	-	-	122	166	72	178	182	-	-	360	450
Careers Service	-	4	-	75	1,414	2	1,343	152	-	-	1,495	1,986
Counselling Service	-	-	-	-	1,107	2	1,010	98	-	-	1,109	1,092
Disability Resource Centre	-	-	-	-	620	-	128	492	-	-	620	929
Sports Service	-	-	-	539	641	611	1,412	379	-	-	1,791	2,164
University Centre	-	-	-	1,321	1	162	1,479	5	2	-	1,485	3,394
University Childcare Office	-	-	-	48	57	1,401	(57)	1,564	-	-	1,507	145
TOTAL STAFF AND STUDENT SERVICES	-	4	-	2,157	4,301	2,270	5,786	2,946	2	-	8,734	10,717

	Costs by activity (£000) 2020-21						Costs by type (£000) 2020-21				Total costs £000 2020-21	Total costs £000 2019-20
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CENTRAL ADMINISTRATIVE DEPARTMENTS												
Academic Division	-	1	8,826	2	984	8	2,683	7,137	-	-	9,821	12,705
Cambridge Admissions Office	-	-	-	27	5,348	-	1,359	4,016	-	-	5,376	5,477
Central Administration	-	2	-	2	31,342	71,104	8,127	94,295	-	28	102,450	32,447
Development and Alumni Relations	-	29	-	23	12,964	16	7,408	5,624	-	-	13,032	14,161
Estate Management	-	-	-	742	14,388	97,481	11,672	46,358	54,583	-	112,612	113,278
Finance	-	-	-	-	11,218	(77,406)	8,478	(74,665)	-	-	(66,187)	9,283
Gift Registry	-	-	-	-	(50)	-	-	(50)	-	-	(50)	(49)
Human Resources	-	-	283	30	5,592	30	9,204	(3,268)	-	-	5,936	4,454
Investment Office	-	1	-	-	259	342	(146)	748	-	-	602	2,129
Legal Services Office	-	-	-	-	2,432	-	813	1,619	-	-	2,432	1,857
Occupational Health and Safety Service	-	1	-	3	501	1,433	2,184	(245)	-	-	1,938	2,198
Office of External Affairs and Communication	-	-	(4)	-	3,329	-	2,548	778	-	-	3,326	3,289
Pensions & Gratuities	-	-	-	-	-	-	-	-	-	-	-	-
Postdoctoral Affairs	-	-	11	45	534	3	498	95	-	-	593	1,041
Research Operations Office	-	-	221	-	7,508	2	6,411	1,319	-	-	7,730	6,622
Registry's Office	-	-	-	-	1,649	8	1,141	516	-	-	1,657	1,203
Security Office	-	-	-	2	116	1,326	1,369	75	-	-	1,444	1,455
Student Registry	-	-	-	2	8,145	5	5,560	2,591	-	-	8,151	6,485
UAS Office	-	-	-	3	(872)	-	143	(1,012)	-	-	(869)	3,357
Vice Chancellor's Office	-	-	-	9	2,218	23	2,091	159	-	-	2,250	2,201
TOTAL CENTRAL ADMINISTRATIVE DEPARTMENTS	-	34	9,337	890	107,605	94,375	71,543	86,090	54,583	28	212,244	223,593

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	Academic departments	Academic services	Research grants and contracts	Other activities	Administration & central services	Premises	Staff costs	Other operating expenses	Depreciation	Interest payable		
OTHER												
University Farm	-	-	-	1,177	7	433	229	1,306	82	-	1,617	1,705
Payments to colleges	-	-	-	-	-	-	-	80,441	-	-	80,441	77,522
Balance sheet adjustments	-	-	-	-	4,781	-	-	2,088	-	2,693	4,781	(3,186)
USS provision movement	-	-	-	-	-	-	(2,077)	-	-	1,156	(921)	(140,282)
CPS provision movement	-	-	-	-	-	-	15,275	-	-	10,972	26,247	23,912
Bond interest	-	-	-	-	-	-	-	-	-	38,121	38,121	119,894
	-	-	-	1,177	4,788	433	13,427	83,835	82	52,942	150,286	79,565
Total	351,862	48,936	465,120	48,714	149,033	135,394	689,989	512,789	87,196	52,989	1,342,957	1,249,592
Subsidiary companies	8,988	-	7,385	28,443	10,750	136,043	18,353	170,603	1,215	53	190,223	149,248
Intercompany eliminations for Academic Group	(4,497)	(266)	(955)	(5,730)	(1,063)	(136,984)	-	(160,339)	(433)	(38)	(160,803)	(121,584)
Total excluding Associated Trusts, Cambridge Assessment and Press	356,353	48,670	471,550	71,427	158,720	134,453	708,342	523,053	87,978	53,004	1,372,377	1,277,256
Associated Trusts	-	-	-	-	40,161	-	1,274	37,783	36	-	39,092	44,418
Cambridge Assessment	-	-	-	381,897	-	-	156,513	242,482	12,262	196	411,452	574,685
Cambridge University Press	-	-	-	286,946	-	9,785	124,433	169,224	4,093	2,437	300,187	330,942
Intercompany eliminations for Associated Trusts, Cambridge Assessment and Press	-	-	-	(3,143)	(27,452)	-	-	(49,811)	-	-	(49,811)	(257,696)
Group Totals as reported in Section E	356,353	48,670	471,550	737,127	171,429	144,238	990,562	922,731	104,369	55,637	2,073,297	1,969,605