

# University of Cambridge

## **Annual Report of the Sports Syndicate 2012-2013**

The University Sports Syndicate reports to the Council as follows:

### **INTRODUCTION**

The report which follows details the activities of the Sports Syndicate during the academic year 2012-13. The most important event during this period was the completion of the West Cambridge Sports Centre. This fulfils a crucial part of the vision first set out in the McCrum report of 1982 which has dominated the thinking of the Sports Syndicate for at least the last fifteen years, and is a tribute to all those who have contributed to what, at times, seemed unachievable.

Longer term the Sports Syndicate envisages the completion of the McCrum proposals with the addition of an indoor tennis facility and a swimming pool (for which both land and planning permission are available) but for which there are, as yet, no funds in place, and the construction of an ice rink, which does not yet have a site nor planning consent, but for which the University already holds a substantial donation.

### 1. **THE SYNDICATE**

The Sports Syndicate met on five occasions during the academic year with Ms D Lowther (G), the Vice-Chancellor's Deputy, as Chairman. The Syndicate welcomed Ms S Hughes (Q) and Ms H Simmonds (C), appointed by the Women's Blues Committee. Ms R Palmer and Mr D Weldon were appointed junior representatives of the Colleges. Senior members representing various University institutions included Mrs M Blackman, Dr J R F Fairbrother (T), Ms D Griffin (H), Dr R Harle (D), Dr J A Little (CTH), Dr R E McConnel (JN), Mr C Pratt (F), Mr S P Summers (CTH), Mr A Thompson (M) and Mr A D Lemons (HH) as Secretary.

### 2. **STAFF**

Mr A D Lemons (HH) continued as Director of Physical Education and Secretary to the Sports Syndicate with Mrs K Pearce (W), Assistant Director and Mr S Cornish, Physical Education Officer. Other members of the administrative staff included Ms C Stafferton, Chief Secretary and Mr J Foulkes, Senior Accounts Clerk. A comprehensive list of all staff members may be found on [www.sport.cam.ac.uk](http://www.sport.cam.ac.uk).

### 3. **FUNDING**

The Syndicate received funding under the current arrangements from the Colleges and the University Chest. The Colleges contribution for 2012-13 realised an income of £80,023. The University's contribution was £54,896. The income was used mainly to make grants to the 53 sports clubs recognised by the Syndicate. The grants play a crucial role in making it possible for these clubs to operate and for ensuring access for talented students, not just those who can afford to compete (Summary Accounts See Appendix 3).

The Sport at Cambridge Fund income during 2012-13 was £14,455.88 with interest during the year of £369. The Fund also received the closing balance of £85,710 from the Cambridge Athletic Committee account. A total of £217,732 was spent equipping the new Sports Centre, leaving a balance at year end of £14,456. The Fund, derived from the University's Licensing Programme under an agreement approved by the Council in 1993, is administered by the Sports Syndicate and is specifically for capital projects.

The Syndicate, on behalf of University Sports Clubs, has met the University's obligations to British Universities and Colleges Sport (BUCS) and continues to contribute to the part payment of travel to BUCS events. Notwithstanding that not all University Sports Clubs enter or participate in BUCS competitions, the University achieved a creditable national ranking in all competitions of fourteenth out of the one hundred and forty five universities in membership.

#### **4. APPROVED UNIVERSITY SPORTS CLUBS**

Under Regulation 7(c) of the Regulations of the Sports Syndicate, the Syndicate is charged with maintaining a list of approved University sports clubs. This list for 2012-13 is published in Appendix 1.

#### **5. ASSISTANCE TO CLUBS**

The Syndicate's Committee on Grants met on four occasions during the year with Mr S P Summers and Mrs M Blackman as co-chairman and Mr S Cornish as Secretary. Other members of the Committee included all junior members of the Syndicate. The Committee received applications from 45 University sporting clubs and gave a total in recurrent grants of £79,680. Non-recurrent grants and grants towards travel costs for BUCS competitions totalled £24,373. A full list of grants awarded to clubs is included as Appendix 2.

#### **6. BRITISH UNIVERSITIES AND COLLEGES SPORT**

The Syndicate, acting on behalf of the University sporting clubs of Cambridge, has continued to contribute to the affairs of the British Universities and Colleges Sport (BUCS). Mrs L McGennity is the Bookings and Sports Club Co-ordinator and attends the Regional and National level meetings. The Syndicate paid a subscription on behalf of the University's sports clubs of £9,680.

#### **7. LICENSING ARRANGEMENTS**

Only a small number of University clubs currently benefit from this source of income, with the University receiving 15%. Beneficiaries include the nine clubs involved in the former arrangements in the Adpro Scheme. This report does not include figures for any club undertaking private arrangements negotiated outside the scheme approved by the University. A Committee under the Chairmanship of the Registry oversees the University's activities in this area, which are led by Mrs Gillian Luff. It is anticipated that, following the reorganisation and with the engagement of Hot Pickle, income to the Sports Syndicate and University sports clubs will increase as a consequence of a more refined strategy for the University's licensing and branding activities.

#### **8. ERIC EVANS FUND**

The bequest from the Trustees of the Eric Evans Memorial Fund to establish the Eric Evans Fund produced an interest of £3,725 during 2012-2013, which was made available for awards. The Syndicate appointed Dr J Lasenby and Dr J A Little to act with the Director of Physical Education as Managers for The Fund. The full list of awards can be found in Appendix 3.

## 9. WILBERFORCE ROAD SPORTS GROUND

The Committee of Management met on two occasions during the year, reporting to the Sports Syndicate, with Dr J Lasenby as Chairman. Other members of the Committee included:

Physical Education Officer (Secretary)	Mr Simon Cornish
President of Cambridge University Athletic Club	Mr M Houlden
Team Captain of Men's or Women's CU Athletic Club	Mr R Elsby
Senior Treasurer of CU Athletic Club	Mr Rob Harle (D)
Local Athletics	Mr Barry Wallman
	Dr Neil Costello
Captain CU Hare & Hounds Club	Mr J Chettle
President CU Hockey Club	Mr C Bennett
Captain CU Women's Hockey Club	Miss C Lok
Senior Treasurer CU Combined Hockey Club	Dr Richard E McConnel, replaced by Dr I Wilson in early 2013
	Mrs Sally Tippen
Representative of Cambridge City Hockey Club	

The academic year 2012-2013 represented the eighteenth full year of operation of the Wilberforce Road Sports Ground since the opening of the Athletics Track and Pavilion in May 1995 and the fourth full year with floodlights allowing for extended use of both the athletics track and synthetic hockey surface. The availability of floodlights led to a significant increase in the use of the facilities at the Sports Ground.

The track remains the premier facility for athletics in the area and, as such, is the operational and training base for all athletes. Access is offered to University staff and their families or individuals, clubs and schools outside the University, (matriculated students having free access to facilities) taking out seasonal or half seasonal user cards. Group bookings are reported for each facility in Appendix 4(a).

Mr P Parker, Groundsman, assisted by Mr M Benn continued to manage the site throughout the year. The bookings and bar management were undertaken by the Bookings and Sports Club Co-ordinator.

### **Athletics Track**

The track is the base for the University Athletic Club and the Cambridge and Coleridge Athletic Club for city members. Many other sporting clubs from different disciplines used the track for training purposes.

Groups making use of the track at various times throughout the year can be found in Appendix 4a.

### **Synthetic Hockey Pitch**

In summer 2012, the P.E. Department managed a project which included the complete replacement of the pitch carpet and shock pad, the procurement of four new international standard hockey goals, 2 new team shelter 'dugouts' and significant repairs to the fencing. The new pitch is a high-level sand dressed surface, suitable for top-level national hockey. The project was funded by the sinking fund in place.

The Cambridge City Hockey Club, who moved training and match bookings from other facilities in the city, book a significant portion of the additional hours available since the

floodlights were installed. Cambridge South Hockey Club booked much of the remaining available time.

Groups making use of the synthetic pitch at various times throughout the year can be found in Appendix 4a.

### **Sports Pavilion**

The Management Committee endeavour to maintain a balance between the primary uses of servicing the needs of University sports clubs and providing a venue for sports conferences, seminars, training days and the more commercially attractive social functions.

The agreement was made with Cambridge City Hockey Club for the use of the catering and pavilion room facilities for post-match teas played at a range of venues across the city continued from the previous year. The Club also made use of the facilities for various social events and meetings.

Groups making use of the pavilion at various times throughout the year can be found in Appendix 4a.

## **10. FENNER'S TENNIS AND CRICKET GROUND**

### **Fenner's Committee**

Chairman	Dr J R Fairbrother (T)
Director of Physical Education (Secretary)	Mr A D Lemons (HH)
Senior Member appointed by CU Cricket Club	Professor K Siddle (C)
Senior Member appointed by CU Lawn Tennis Club	Sir G Cass (CH)
Senior Member appointed by CU Cricket & Athletics	Dr A Cosh (Q)

2012-2013 marked the twelfth year of operation under the Fenner's Committee as a Committee of the Sports Syndicate. Mr J Moden continued as Head Groundskeeper, assisted by Mr R Costen (replaced in January 2013 by Mr S Hawkins), Deputy Head Groundskeeper, and Mr R Brown, Junior Groundskeeper.

Mr J Moden was awarded the University Cricket Groundsman of the Year award from the ECB for the fifth consecutive year.

Fenner's remains the base for the MCC Universities Centre for Cricketing Excellence, the CU Cricket Club and the CU Lawn Tennis Club and during the Michaelmas Term the CU Association Football Club, CU Women's Football Club and the CU Falcons Association Football Club. As such its first class facilities were used by a number of County teams for tennis and cricket matches and several professional football clubs whilst playing against the University.

Groups making use of the Cricket Ground, Tennis Courts and the Indoor Cricket School at various times throughout the year can be found in Appendix 4b.

## **11. UNIVERSITY CENTRE FOR CRICKETING EXCELLENCE**

The Senior Coach, Mr C Scott, supervised the development of the selected students who are drawn from male and female students at Cambridge and Anglia Ruskin Universities. The programme included a range of physiological tests and training supervision, skills and techniques coaching and a number of matches. The scheme is overseen by the Director on behalf of the MCC. The expenditure for the year's programme totalled

£96,118 of which the MCC provided a grant of £80,000, Anglia Ruskin University £10,000, with sponsors and the CUCC providing the balance.

## **12. PHYSICAL EDUCATION CENTRE – FENNER’S**

The Physical Education Centre remained the administrative offices and main central University facility until Summer 2013. The two gymnasiums continue to provide a basic training venue for many University and college clubs and as such remained in great demand. The fitness suite continued to offer memberships to terminate at 31 July 2013 and offered concessionary rates for those wishing to transfer to the new West Cambridge Sports Centre. This initiated a planned reduction in income from the fitness suite over the financial year.

Circuit training classes and other exercise groups led by the Department’s Recreational Assistants remain popular. Fitness suite members accessed these classes at a reduced fee. The Department continued to run a number of Pilates courses at the beginner and intermediate level that were very well attended, along with Zumba classes and to receive referrals from the University Counselling Service and the University Occupational Health Service for exercise related therapy.

During the year the focus of work at Fenner’s was on the decommissioning of the building, overseen by the Department Financial Clerk, and the preparation for moving the Department to the West Cambridge Sports Centre. This project required an extensive restructuring of the Department, a consultation and recruitment process led by the Assistant Director, assisted by members of the University Human Resources Division, to prepare for the new Sports Centre. This involved thirty four new job descriptions, one to one consultations with current staff over a ninety day consultation period, the recruiting of a range of new positions from outside the University with an average of one hundred and sixty applications for each position.

## **13. The University Sports Website**

The University Sport Website at [www.sport.cam.ac.uk](http://www.sport.cam.ac.uk), provides a central information resource for all those interested in the wider educational value of sport at Cambridge whether they are a performer, spectator, coach, official, administrator or volunteer. The site provides up-to-date information on facilities, services, forthcoming events and results. A range of Department and Sports Syndicate documentation and guidance notes are available through this site. All applications for grant support, BUCS communication and other administrative matters are incorporated into the system. A full list of University Sports Club contacts and websites are included as well as links to other relevant external sporting organisations. The site has an integrated search engine which links to the University system. A separate quick link for sport on the University’s homepage has increased the speed for internal and external communication, making it easier for users to access sports related news and information.

## **14. WEST CAMBRIDGE SPORTS CENTRE**

The construction of Phase 1 of the University Sports Centre on the West Cambridge Site, the details of which were published in the Reporter on Wednesday 13 July 2011, continued throughout the year. The project remained both on schedule and within budget. The project management team included Estate Management and other University advisers, Davis Langdon, Sweett Group with SDC as the appointed contractors. The Directorate of the Physical Education Department, working closely with the Architects Arups, has led on the details of design and equipment fit-out. The Director of Physical Education has overseen the value engineering process to ensure the integrity of the sports and training facilities and has been impressed by the positive team effort in developing

the scheme. Regular reports by Estate Management to the University's Buildings Committee tracked the project to delivery the building on 24 June 2013 with an opening to users August 2013. Funding for Eton and Rugby Fives courts became available during the year from generous donations from members and alumni allowing for these facilities to be constructed in parallel to the main build with a planned delivery date of August 2013. Construction budgetary saving allowed for the detailed design and construction of a modest cafeteria that is also planned for delivery in August.

June and July saw, under the management of the Operations Manager, an extensive exercise commissioning the building, the management computer systems, health and safety protocols and the training of all staff in their new roles. The Department procured equipment, computers and management systems to a value of in excess of £500k. The accounting procedures, cash handling, card payment systems, salary sacrifice schemes and legally compliant membership terms and conditions were agreed and appropriate staff training undertaken in preparation for an August operational opening

The facilities within the first phase comprise a sports hall, fitness facilities, multi-purpose room, changing rooms, and offices. Fundraising for squash has continued although on a difficult time limited schedule if it is to be included in this first phase build.

The Business Plan approved by the Finance Committee and the Planning and Resources Committee continued to be refined, with a variety of packages being developed to meet the needs of the students, staff and the members of the public entitled to use the facilities.

#### **15. HEALTH AND SAFETY**

Following the University's Health and Safety Guidelines, and in compliance with the Sports Syndicate's general responsibility for the management of University premises, facilities and services for sport and physical recreation, the Physical Education Department continued its extensive ongoing review of its Health and Safety policy and procedures.

Mr S Cornish continued in the role of Department Safety Officer.

#### **16. Community Liaison and Events**

The PE Department worked with Sport England, a number of National Governing Bodies of Sport and the Inclusive Fitness Initiative to ensure that the facilities and equipment in the new sports centre were suitable for their needs. The Department also started working with various National Governing Bodies on potential partnerships, work relating to city, county, regional and national activities for 2014-2015.

The Department worked particularly closely with England Squash on funding and the future development of the squash centre.

#### **Science Week**

The 2012 University Science Week coincided with the staff consultation period and recruitment process as well as the final stages of the building project. The decision was therefore made to not run the Science of Sport Event in 2012 but to focus on Community work targeted during the 2013-2015 period.

#### **Work Experience**

Work Experience placements were not taken in 2013 due to the impending move.

### **Governing Body Engagement**

The Department also worked with British Rowing, the Combined Boat Club and College Boat Clubs to look at strategies for reducing drop out rates.

### **City Council**

The PE Department worked with the City Council on the draft the Community Access Plan for the Sports Centre.

The Department started planning a number of projects and events with the City Council for August 2013 such as Ping (table tennis project), Generation Games and Disability Sports Festival and the Disability Multisport Programme. The PE Department hosted a number of Community Sports Meetings including the City Legacy Group.

### **Living Sport**

The PE Department started discussing partnership work with Living Sport (the County Sports Partnership) with a focus on Community and Corporate Engagement.

### **Kelsey Kerridge Sports Hall Trust**

The Department continued to supply a University Representative to the Board of Kelsey Kerridge Sports Hall Trust Limited.

### **Corporate Members**

The PE Department commenced negotiations with a number of local firms and sports clubs on corporate memberships deals for the new Sports Centre.

### **Community Events**

Detailed planning work was undertaken in relation to a variety of events taking place in September. These included the British Heart Foundation Oxford to Cambridge Bike Ride and Open Cambridge.

### **Counselling Service Scheme**

The PE Department continued to work with the University Counselling Service to help students suffering from stress. Students referred through the scheme were offered a free six month gym membership and one to one support from Fitness Instructors. The Department also took on a small number of referrals from the Occupation Health Service in relation stress and injury rehabilitation.

## Appendix 1

### CU Sports Clubs approved by the Sports Syndicate

1	CU Association Football Club	28	CU Lacrosse Club
2	CU Women's Football Club	29	CU Women's Lacrosse Club
3	CU Athletic Club	30	CU Lightweight Rowing Club
4	CU Badminton Club	31	CU Modern Pentathlon Club
5	CU Basketball Club	32	CU Netball Club
6	CU Women's Basketball Club	33	CU Orienteering Club
7	CU Boat Club	34	CU Polo Club
8	CU Women's Boat Club	35	CU Powerlifting Club
9	CU Bowmen Club	36	CU Rackets Club
10	CU Amateur Boxing Club	37	CU Real Tennis Club
11	CU Canoe Club	38	CU Revolver & Pistol Club
12	CU Cricket Club	39	CU Riding Club
13	CU Women's Cricket Club	40	CU Rifle Association
14	CU Cruising Club	41	CU Rugby Union Football Club
15	CU Cycling Club	42	CU Women's Rugby Union FC
16	CU Eton Fives Club	43	CU Rugby Fives Club
17	CU Fencing Club	44	CU Rugby League Club
18	CU Gliding Club	45	CU Ski Club
19	CU Golf Club	46	CU Small Bore Club
20	CU Olympic Gymnastics Club	47	CU Squash Rackets Club
21	CU Hare & Hounds Club	48	CU Swimming & Waterpolo Club
22	CU Hockey Club	49	CU Table Tennis Club
23	CU Ice Hockey Club	50	CU Lawn Tennis Club
24	CU Women's Ice Hockey Club	51	CU Trampoline Club
25	CU Judo Club	52	CU Triathlon Club
26	CU Karate Club	53	CU Volleyball Club
27	CU Korfball Club		



## Appendix 2

### 2012-2013 Grants awarded to University Sports Clubs

CLUB	Recurrent Grant 2012/13 £	Non-recurrent Grant £	BUCS Travel Grant £
<b>CU Amateur Boxing Club</b>	Not applied for	160.00	
<b>CU Association Football Club</b>	3,000.00	1,000.00	
<b>CU Athletic Club</b>	4,500.00		
<b>CU Badminton Club</b>	3,200.00		
<b>CU Basketball Club</b>	2,700.00		
<b>CU Women's Basketball Club</b>	1,800.00		170.00
<b>CU Boat Club</b>	No grant applied for or awarded		
<b>CU Women's Boat Club</b>	3,000.00	1,100.00	
<b>CU Bowmen</b>	900.00		
<b>CU Canoe Club</b>	2,500.00	660.00	
<b>CU Cricket Club</b>	2,300.00		
<b>CU Cruising Club</b>	Not awarded	1,500.00	
<b>CU Cycling Club</b>	600.00	500.00	
<b>CU Eton Fives Club</b>	750.00		
<b>CU Fencing</b>	1,000.00	2,000.00	500.00
<b>CU Gliding Club</b>	500.00		
<b>CU Golf Club</b>	1,500.00		
<b>CU Gymnastics Club</b>	1,700.00	2,455.00	
<b>CU Hare and Hounds</b>	1,750.00		
<b>CU Hockey Club</b>	3,000.00	750.00	
<b>CU Ice Hockey Club</b>	1,400.00	1,000.00	
<b>CU Women's Ice Hockey Club</b>	2,000.00	600.00	
<b>CU Judo Club</b>	900.00		
<b>CU Karate Club</b>	1,000.00		
<b>CU Korfball Club</b>	1,300.00	950.00	
<b>CU Lacrosse Club</b>	1,500.00		
<b>CU Women's Lacrosse Club</b>	1,250.00	200.00	750.00
<b>CU Lawn Tennis Club</b>	3,500.00		
<b>CU Lightweight Rowing Club</b>	3,000.00	1,200.00	
<b>CU Modern Pentathlon Club</b>	500.00	490.00	
<b>CU Netball Club</b>	2,000.00	118.00	650.00
<b>CU Orienteering Club</b>	700.00		
<b>CU Polo Club</b>	No grant applied for or awarded		
<b>CU Powerlifting Club</b>	250.00	80.00	
<b>CU Rackets Club</b>	300.00		
<b>CU Real Tennis Club</b>	Not applied for	£1,500.00	
<b>CU Revolver and Pistol Club</b>	450.00	100.00	
<b>CU Riding Club</b>	700.00		
<b>CU Rifle Association</b>	2,500.00		
<b>CU Rugby Fives Club</b>	800.00		

<b>CU Rugby League Club</b>	1,200.00		
<b>CU Rugby Union Football Club</b>	No grant applied for or awarded		
<b>CU Women's Rugby Union Football Club</b>	1,100.00	300.00	
<b>CU Ski and Snowboarding Club</b>	No grant applied for or awarded		
<b>CU Small Bore Club</b>	850.00	1,000.00	
<b>CU Squash Rackets Club</b>	1,800.00	200.00	150.00
<b>CU Swimming and Waterpolo Club</b>	10,000.00	600.00	500.00
<b>CU Table Tennis Club</b>	450.00	500.00	
<b>CU Trampoline Club</b>	1,780.00	2000.00	250.00
<b>CU Triathlon Club</b>	No grant applied for or awarded		
<b>CU Volleyball Club</b>	3,750.00	390.00	600.00
<b>TOTAL</b>	<b>79,680.00</b>	<b>20,803.00</b>	<b>3,570.00</b>

**Appendix 3**  
**2010-2011 Awards Made by the Managers of the Eric Evans Fund**

<b>Candidate</b>	<b>Sport</b>	<b>College</b>
Improving Sporting Performance		
Ashley Abrahams	Shooting	Peterhouse
Lucy Gossage	Triathlon	Downing
Patrick Sadler	Cricket	Churchill
Alex Fleming	Rowing	Pembroke
Alexander Leichter	Rowing	St Edmund's
Elliott More	Ultimate Frisbee	Clare Hall
Fay Sandford	Rowing	Gonville and Caius
Hayley Simmonds	Cycling	Gonville and Caius
Henry Fieldman	Rowing	Homerton
Sam Ojserkis	Rowing	Jesus
Anna Railton	Cycling	Pembroke
Erin Walters	Lacrosse	Clare Hall
Henry Pelham	Squash	Fitzwilliam
Ryan Harper	Athletics	Corpus Christi
Theodore Cosco	Shooting	Trinity Hall
Ana Vidakovic	Volleyball	St John's
Dale Waterhouse	Swimming	Clare
Eric Meissner	Swimming	Christ's
Henry Moore	Rowing	St Edmund's
Katrin Harding	Orienteering	Clare
Wilberth Solano	Powerlifting	Downing
Coaching Qualification		
Aidan Devane	Rugby Union	Christ's
Tom Dobra	1 <sup>st</sup> Aid for Sport	Clare

## Appendix 4(a)

### Groups Making Use of the Facilities at the Wilberforce Road Sports Ground in 2012-13

Groups or Clubs marked \* have hired the facilities and paid a hiring fee, unmarked groups have free use of facilities.

#### Athletics Track

CU Association Football	Eastern Athletics Association*
CU Athletics Club	Eastern Counties Athletics Association*
CU Aussie Rules	Eastern Young Athletes*
CU Hockey Club	England Athletics*
CU Lawn Tennis Club	Focus School*
CU Netball Club	Greater Cambridge Athletics Network*
CU Women's Rugby Club	The Football Association*
CU College Clubs*	King's College School*
Alconbury High School*	Jubilee Cup*
Anglian Schools*	Olympic Cup*
Cambridge & Coleridge Athletic Club*	Perse School for Girls*
Cambridge Centre for Sixth Form Studies*	St Faith's School*
Cambridge International School	St John's College School*
Cambridgeshire Athletics Association*	St Mary's Junior School*
Cambridgeshire Football Association*	St Mary's School*
Dame Bradbury's School*	South Cambs District Council*
District Rugby Referees Society*	South Cambs Schools Sports Partnership*
East Anglian League*	Southern Athletics League*

#### Synthetic Hockey Pitch

CU Hockey Club	East Hockey*
CU College Hockey Clubs*	Hills Road Sixth Form College*
CU Cuppers*	Junior Development Centre*
Anglia Ruskin University*	King's College School*
Cambridge City Hockey Club*	Perse School*
Cambridge Nomads Hockey Club*	South Cambs Schools Sports Partnership*
Cambridge South Hockey Club*	St John's College School*
Cambridgeshire Hockey*	St Mary's School*

#### Pavilion

CU Athletics Club	England Hockey*
CU Hare and Hounds	Greater Cambridge Athletics Network*
CU Hockey Club	Hawks Club*
Cambridge and Coleridge Athletics Club*	Outspoken Training*
Cambridge City Hockey Club*	Andrew Weatherley*
Cambridge City Council*	West Anglian Orienteering Club*
England Athletics*	Women's Blues Committee

## Appendix 4(b)

### Groups Making Use of the Facilities at the Fenner's Tennis and Cricket Ground in 2012-13

Groups or Clubs marked \* have hired the facilities and paid a hiring fee, unmarked groups have free use of facilities.

#### Cricket Ground

CU Cricket Club	Gloucestershire County Cricket Club
CU Women's Cricket Club	Inter Cricket Finals*
CU Crusaders Cricket Club	Intercollegiate Cuppers
Birmingham University Cricket Club	Leicestershire County Cricket Club
Cambridgeshire County Cricket Club	MCC
Cambridge MCCU	Middlesex County Cricket Club
Cardiff MCCU	Midlands County Cricket Club
Cowdrey Schools	Oxford Authentics
Combined Services	Oxford University Cricket Club
Durham Academy	Quidnuncs
Durham MCCU	Sancton Wood School*
Essex County Cricket Club	Scottish Universities
England & Wales Cricket Board*	Southampton Solent University
Free Foresters	

#### Tennis Ground

LTA Inter Counties Summer Championship\*

#### Indoor Cricket School

Cambridge MCCU	Cambridge St Giles Cricket Club*
CU Athletics Club	Cambridge Superkings*
CU Cricket Club	Camkerala*
CU Women's Cricket Club	CBXI Cricket Club*
CU College Clubs*	Cokenach Cricket Club*
CU Department Clubs*	Cottenham Cricket Club*
CU Examinations Syndicate*	Dobblers Cricket Club*
CU Fencing Club	Elsworth Cricket Club*
CU Volleyball Club	Eversden Cricket Club*
Cambridge District Cricket*	Exning Cricket Club*
Cambridge Young Cricketers*	Foxton Cricket Club*
Cambridgeshire County Cricket Club*	Granchester Cricket Club*
The Academy Courses*	Hardwick & Caldecote Cricket Club*
Anglia Ruskin University*	Harlton Cricket Club*
Babraham Cricket Club*	Longstowe Cricket Club*
Barley Cricket Club*	New Chesterton Institute*
Beechwood School*	Newton Cricket Club*
Bottisham & Lode Colts*	Parkside Federation*
British Antarctic Survey*	Reed Cricket Club*
Burwell Cricket Club*	Sancton Wood*
Cambridge Assessment Cricket Club*	Sawston Cricket Club*
Cambridge & Huntingdon Ladies Cricket Club*	Thriplow and Whittlesford Cricket Club*

## Appendix 6

<b>Sports Syndicate Income &amp; Expenditure 2012/13 at 31 July 13 and Budget 2013/14</b>							
£				£	£	£	
Actual				Budget	Actual	Budget	
2011/12				2012/13	2012/13	2013/14	
	<b>Income</b>						
54,352	University Grant			54,896	54,896	55,445	
	University Non Recurrent Grant					13,500	
73,164	Colleges Amal Fund Contribution			80,269	80,023		
127,516			Total	135,165	134,919	68,945	
	<b>Expenditure</b>						
11,255	Subscriptions To BUCS			9,680	12,627	13,477	
80,696	Recurrent Grants To University Sports Clubs			80,000	77,108	88,215	
15,985	Non-Recurrent Grants To University Sports Clubs			19,320	28,903	11,055	
	Loans To University Sports Clubs						
10,482	Sports Clubs Rent To Fenner's			10,587	10,692	11,013	
	Travel & Conference Expenses BUCS						
1,500	Contribution to Sports Web Site			1,500	1,500	1,500	
5,000	Contribution to Club Co-ordinators Salary			5,000	5,000	5,000	
124,918			Total	126,087	135,829	130,260	
2,598	<b>Surplus/(-Deficit)</b>			9,077	-910	-61,315	
	<b>Sports Syndicate General Account At 31 July 2013</b>						
0			Money on Deposit		67,966		
68,876			Money on Account				
68,876			Account Balance Transferred Forward		67,966		
	<b>Sport at Cambridge Fund 2011/12 at 31 July 2012</b>						
£				£			
Actual				Actual			
2011/12				2012/13			
	<b>Income</b>						
	Varsity Fund balance transfer			85,710			
	Percentage of University Royalties			14,456			
442	Interest			369			
442				100,535			
	<b>Expenditure</b>						
0	Sports Centre Equipment			217,732			
0				217,732			
131,653	Money on Deposit at year end			14,456			