

OFFA Access Agreement 2012/13 - Annexes B & C

Institution name: University of Cambridge

Institution code: H-0114

Institution UKPRN: 10007788

Table 2 - Predicted number of students and fee income
(These tables calculate automatically using the data you have provided in table 1)

Validation checks:

4. Totals in table 3a should match in each academic year.

[Validation check passed.](#)

Notes:

Greyed out cells are N/A. These cells are locked and no data needs to be entered here.

2a - Total number of students N	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2015-16
Old system students	10 330	7 330	4 330	1 580	380
New system students		3 000	6 000	8 750	9 950
- of which, above the basic fee		3 000	6 000	8 750	9 950
Total students	10 330	10 330	10 330	10 330	10 330

2b - Total fee income £	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2015-16
Old system students	34 719 675	24 594 675	14 469 675	5 332 500	1 282 500
New system students		27 000 000	54 000 000	78 367 500	89 167 500
Total	34 719 675	51 594 675	68 469 675	83 700 000	90 450 000

2c - Fee income above the basic fee £	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2015-16
Old system students	20 883 200	14 793 200	8 703 200	3 207 400	771 400
New system students		9 000 000	18 000 000	26 122 500	29 722 500
Total	20 883 200	23 793 200	26 703 200	29 329 900	30 493 900

2d - Fee levels £	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2015-16
Average fee		9 000	9 000	9 000	9 000
Average fee adjusted for fee waivers		8 728	8 728	8 717	8 752
Maximum fee	9 000	9 000	9 000	9 000	9 000

Commentary on fee income and predicted student numbers - (if required - 500 characters maximum. If you wish to provide more information please provide this as supporting information)

(1) The student numbers given here are projection based on current undergraduate intake, excluding PGCE. The size and shape of the student population will be subject to change depending on market conditions, changes in national demographics, and government and funding council policy and guidelines. Accordingly we will review figures annually.

(2) It will be noted that the Cambridge Bursary Scheme from 2012 (ie new system non-NSP expenditure) offers students the option of taking a sum as either a fee waiver or as a maintenance bursary. If students choose to take a larger proportion of the bursary as a fee waiver then the average fee level will be lower. For the purposes of this return we have assumed that all bursaries will be taken as maintenance bursaries rather than as fee waiver.