### Section H: Strategic Planning Reserve Fund

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Opening balance as at 1 August 2009</td>
<td>£8,702,754</td>
</tr>
<tr>
<td>Allocations from the Chest for 2009–10</td>
<td>£1,000,000</td>
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<tr>
<td>Interest earned from monies on deposit</td>
<td>£18,662</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>£9,721,416</strong></td>
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</tbody>
</table>

**Expenditure incurred directly:**

- Financial Strategy Consultancy: £71,300

**Allocations to Departments:**

- International Studies – University Lecturer for five years: £9,000
- Support operation of CRASH: £100,000
- Teaching or research support – Social Anthropology: £30,000
- Support for Lectureship – Physics: £53,000
- Research support – Veterinary Medicine: £54,000
- Professorship of Infectious Disease Informatics (2007): £94,000
- Supplement Domestic Research Studentships Fund – Board of Graduate Studies: £133,000
- William Wyse Professorship of Social Anthropology: £40,000
- Support strategic agreements and activities overseas: £30,000
- Supplement University funding to CRUK: £174,000
- Development of a Content Management System – UCS: £30,000
- General research support – Department Biochemistry: £400,000
- Professor Crane – Start up Fund: £10,000
- Gurdon Institute: £22,903
- Support for Education and International Development: £46,000
- Sir William Dunn Professorship – Building Account: £400,000
- Research Support – Philosophy: £7,011
- Research Allowance for Professor Sanjeev Goyal: £10,000
- Support for Dr Eugenia Piddini: £26,758
- Investment Strategy for Development of Alumni Relations – Development Office: £500,000

**Total** ***Commitments*** – Funds committed but not yet taken up by departments: £1,068,217

**Uncommitted balance available as at 31 July 2010**: £6,412,227