

Section B: Expenditure by Institution (Summary)

Note that this analysis takes into account financial accounting adjustments in respect of: the elimination of internal charges; capital expenditure; and depreciation.

	Costs by activity 2005/06 (£000)						Costs by type 2005/06 (£000)				Total costs 2005/06	Total costs 2004/05
	Academic departments	Academic services	Research grants and contracts	Other activities	Adminis-tration and central services	Adminis-tration Premises	Staff costs	Other operating expenses	Depreciation	interest payable		
ACADEMIC DEPARTMENTS												
SCHOOL OF ARTS AND HUMANITIES												
HUMANITIES	78	–	–	–	10	–	97	(9)	–	–	88	30
Anglo-Saxon, Norse and Celtic	405	3	40	(4)	33	–	428	49	–	–	477	479
Architecture	1,001	–	946	108	2	16	1,367	706	–	–	2,073	2,102
Architecture and History of Art	367	110	(7)	13	10	53	394	152	–	–	546	633
Centre for South Asian Studies	87	53	8	2	–	5	119	36	–	–	155	163
Classics and Classical Archaeology	2,628	92	184	14	193	26	2,612	525	–	–	3,137	2,880
Divinity	1,664	82	679	33	144	44	2,142	504	–	–	2,646	2,474
English	2,509	163	57	39	12	70	2,470	239	141	–	2,850	2,878
French	1,056	1	62	2	1	–	1,070	52	–	–	1,122	1,049
German	778	3	37	24	20	–	799	63	–	–	862	831
History of Art	448	6	92	–	–	–	504	42	–	–	546	454
Italian	440	–	84	3	–	–	517	10	–	–	527	471
Linguistics	358	–	188	22	–	–	508	56	4	–	568	462
Modern and Medieval Languages	478	165	–	28	108	3	509	273	–	–	782	739
Music	1,052	59	94	127	5	69	1,100	279	27	–	1,406	1,365
Oriental Studies	2,362	116	209	11	196	33	2,496	425	6	–	2,927	2,933
Other Languages	143	–	64	1	–	–	198	10	–	–	208	192
Philosophy	827	31	36	6	11	–	843	68	–	–	911	826
Slavonic Studies	428	–	37	6	3	–	458	16	–	–	474	373
Spanish and Portuguese	646	–	8	16	11	–	617	64	–	–	681	581
	17,755	884	2,818	451	759	319	19,248	3,560	178	–	22,986	21,915
SCHOOL OF THE HUMANITIES AND SOCIAL SCIENCES												
AND SOCIAL SCIENCES	327	1	–	1	–	41	79	291	–	–	370	117
Applied Economics	481	40	615	35	8	1	849	331	–	–	1,180	1,204
Archaeology	1,192	2	399	1,696	3	–	2,502	780	10	–	3,292	2,600
Archaeology and Anthropology	623	140	107	45	16	21	753	199	–	–	952	810
Biological Anthropology	535	–	505	7	–	14	701	358	2	–	1,061	898
Criminology	1,109	121	656	676	39	44	1,605	817	223	–	2,645	2,874
Economics	2,448	201	22	27	55	86	2,571	268	–	–	2,839	2,683
Education	7,876	270	1,157	725	137	99	6,633	3,366	265	–	10,264	11,004
History	3,616	202	488	72	93	50	4,108	403	10	–	4,521	4,426
History and Philosophy of Science	921	55	646	13	–	25	1,361	299	–	–	1,660	1,466
Land Economy	1,303	23	558	947	3	3	2,035	802	–	–	2,837	2,630
Lauterpacht Research Centre for International Law	93	2	–	74	–	28	73	105	19	–	197	133
Law	3,719	3	124	57	186	58	3,574	570	3	–	4,147	3,913
McDonald Institute for Archaeological Research	661	3	480	61	1	31	784	453	–	–	1,237	1,327
Social and Political Sciences	2,024	111	1,110	21	3	31	2,442	858	–	–	3,300	2,745
Social Anthropology	990	7	466	–	–	5	1,140	328	–	–	1,468	1,308
	27,918	1,181	7,333	4,457	544	537	31,210	10,228	532	–	41,970	40,138
SCHOOL OF THE PHYSICAL SCIENCES												
PHYSICAL SCIENCES	261	1	14	1	–	1	179	99	–	–	278	210
Applied Mathematics and Theoretical Physics	6,440	4	3,632	411	94	245	6,617	2,275	1,934	–	10,826	10,674
Astronomy	1,587	75	2,807	219	55	79	3,756	981	85	–	4,822	4,795
Chemistry	6,335	189	12,516	446	325	557	11,163	7,059	2,146	–	20,368	19,103
Earth Sciences	5,267	109	3,101	22	24	266	5,257	3,030	502	–	8,789	8,767
Geography	3,041	68	760	54	39	55	3,236	748	33	–	4,017	3,850
Isaac Newton Institute for Mathematical Sciences	631	12	954	167	2	85	750	1,087	14	–	1,851	1,421
Centre for Mathematical Sciences	113	–	–	8	–	185	318	(12)	–	–	306	301
Materials Science and Metallurgy	3,417	83	5,009	201	16	12	4,845	3,321	572	–	8,738	8,217
Physics	7,954	225	11,891	326	326	711	12,055	6,578	2,800	–	21,433	21,161
Pure Mathematics and Mathematical Statistics	2,639	3	1,049	13	18	2	2,966	728	30	–	3,724	3,519
Scott Polar Research Institute	217	150	265	83	1	22	478	257	3	–	738	804
Unit for Landscape Modelling	–	224	–	341	1	3	127	184	258	–	569	691
	37,902	1,143	41,998	2,292	901	2,223	51,747	26,335	8,377	–	86,459	83,513

Section B (continued): Expenditure by Institution (Summary)

	Costs by activity 2005/06 (£000)						Costs by type 2005/06 (£000)				Total costs 2005/06	Total costs 2004/05
	Academic departments	Academic services	Research grants and contracts	Other activities	Adminis- tration and central services	Premises	Staff costs	Other operating expenses	Deprec- iation	interest payable		
SCHOOL OF TECHNOLOGY	425	–	–	–	–	1	203	223	–	–	426	100
Chemical Engineering	2,158	18	2,039	41	24	116	2,710	1,517	169	–	4,396	4,122
Computer Laboratory	3,203	21	2,950	250	185	115	4,063	2,569	92	–	6,724	6,346
Engineering	15,030	332	17,325	1,622	383	602	20,748	12,902	1,644	–	35,294	33,647
Judge Institute of Management	5,800	176	615	2,846	135	297	5,738	4,115	16	–	9,869	9,098
	26,616	547	22,929	4,759	727	1,131	33,462	21,326	1,921	–	56,709	53,313
SCHOOL OF THE BIOLOGICAL SCIENCES	685	–	–	99	36	12	578	254	–	–	832	852
Anatomy	2,170	24	3,001	64	5	54	3,723	1,453	142	–	5,318	5,466
Biochemistry	3,951	80	8,295	153	10	164	8,103	3,966	584	–	12,653	10,986
Botanic Garden	853	5	–	244	3	24	951	175	3	–	1,129	1,046
Experimental Psychology	1,635	68	2,215	136	9	68	2,874	1,113	144	–	4,131	3,815
Genetics	1,706	55	3,935	22	36	125	3,622	1,977	280	–	5,879	5,179
Pathology	3,789	82	7,405	341	164	131	7,592	4,069	251	–	11,912	11,661
Pharmacology	1,677	20	1,924	193	5	57	2,577	1,194	105	–	3,876	4,140
Physiology	1,801	29	1,109	266	–	143	2,521	708	119	–	3,348	3,762
Plant Sciences	1,769	48	1,687	74	14	116	2,380	1,259	69	–	3,708	3,531
Veterinary Medicine	5,193	93	2,362	2,137	49	276	6,420	3,449	241	–	10,110	9,601
Wellcome Trust Cancer Research UK Gurdon Institute	685	1	10,097	24	98	82	5,593	4,090	1,304	–	10,987	11,262
Zoology	3,231	73	3,869	41	50	159	4,917	2,368	138	–	7,423	6,754
	29,145	578	45,899	3,794	479	1,411	51,851	26,075	3,380	–	81,306	78,055
SCHOOL OF CLINICAL MEDICINE												
Clinical Medicine	25,186	40	47,007	1,646	723	1,315	45,725	28,441	1,751	–	75,917	73,471
	25,186	40	47,007	1,646	723	1,315	45,725	28,441	1,751	–	75,917	73,471
OTHER ACADEMIC INSTITUTIONS												
African Studies Centre	79	49	40	4	2	–	77	97	–	–	174	140
Biotechnology	773	1	2,129	19	5	36	1,853	983	127	–	2,963	2,612
Business Research	222	2	165	97	–	27	299	214	–	–	513	690
Centre for Applied Research in Educational Technologies	792	1	112	383	9	9	938	368	–	–	1,306	909
Centre for Research in the Arts, Social Sciences and Humanities	190	–	200	105	2	4	351	150	–	–	501	451
Development Studies	336	7	4	2	–	–	219	130	–	–	349	329
Institute of Continuing Education	4,769	74	–	476	69	501	3,636	2,228	25	–	5,889	4,720
International Studies	653	9	413	11	1	2	878	211	–	–	1,089	999
Latin-American Studies	57	32	–	–	62	–	94	57	–	–	151	221
Programme for Industry	487	2	19	2,168	20	64	1,317	1,443	–	–	2,760	2,124
Research Centre for English and Applied Linguistics	492	1	7	(5)	21	(3)	445	68	–	–	513	460
	8,850	178	3,089	3,260	191	640	10,107	5,949	152	–	16,208	13,655
TOTAL ACADEMIC DEPARTMENTS AND OTHER ACADEMIC INSTITUTIONS												
	173,372	4,551	171,073	20,659	4,324	7,576	243,350	121,914	16,291	–	381,555	364,063

Section B (continued): Expenditure by Institution (Summary)

	Costs by activity 2005/06 (£000)						Costs by type 2005/06 (£000)				Total costs 2005/06	Total costs 2004/05
	Academic departments	Academic services	Research grants and contracts	Other activities	Adminis- tration and central services	Premises	Staff costs	Other operating expenses	Deprec- iation	interest payable		
ACADEMIC SERVICES												
University Library	–	9,120	471	899	14	589	7,350	3,565	178	–	11,093	11,970
Central Science Library	–	715	–	30	–	3	331	417	–	–	748	652
Medical Library	–	527	–	37	–	10	273	301	–	–	574	536
Squire Law Library	–	618	–	–	15	–	283	350	–	–	633	550
Betty and Gordon Moore Library	–	618	–	1	–	15	193	441	–	–	634	384
Fitzwilliam Museum	–	3,495	267	102	9	133	3,017	823	166	–	4,006	3,765
Hamilton Kerr Institute	–	128	61	252	35	76	367	182	3	–	552	564
Kettle's Yard	–	310	–	305	18	47	278	402	–	–	680	486
Computing Service	–	4,852	–	650	10	194	4,495	984	227	–	5,706	5,386
Language Centre	–	1,502	36	33	9	24	1,014	590	–	–	1,604	1,355
Research Services	–	1,915	266	10	23	24	1,832	399	7	–	2,238	3,773
Cambridge Enterprise	–	1,399	–	49	3	53	729	775	–	–	1,504	–
TOTAL ACADEMIC SERVICES	–	25,199	1,101	2,368	136	1,168	20,162	9,229	581	–	29,972	29,421
STAFF AND STUDENT SERVICES												
Accommodation Service	–	1	–	–	219	230	168	282	–	–	450	417
ADC Theatre	–	–	–	278	159	18	76	379	–	–	455	377
Careers Service	–	17	–	337	940	16	1,060	242	8	–	1,310	1,244
Counselling Service	–	–	–	–	584	25	558	51	–	–	609	370
Combination Room	–	3	–	48	–	1	43	9	–	–	52	43
Dental Service	–	–	–	352	32	8	139	253	–	–	392	300
Disability Resource Centre	–	–	–	43	237	4	181	103	–	–	284	252
Occupational Health Service	–	3	–	–	394	3	316	84	–	–	400	364
Sports Syndicate and Physical Education	–	–	3	87	534	119	461	278	4	–	743	610
Staff & Student Amenities and Facilities	–	–	–	–	89	–	–	89	–	–	89	730
University Centre	–	11	–	2,988	19	381	1,631	1,663	105	–	3,399	3,170
University Playschemes	–	–	–	124	(8)	12	98	30	–	–	128	179
West Cambridge Catering	–	–	–	217	–	5	93	129	–	–	222	199
TOTAL STAFF AND STUDENT SERVICES	–	35	3	4,474	3,199	822	4,824	3,592	117	–	8,533	8,255
CENTRAL ADMINISTRATIVE DEPARTMENTS												
Academic Division	–	2	–	2	3,722	1	3,307	420	–	–	3,727	2,578
Board of Examinations	–	–	–	1	815	81	559	338	–	–	897	805
Board of Graduate Studies	–	7	248	4	2,547	3	1,043	1,766	–	–	2,809	2,298
Cambridge Admissions Office	–	6	–	170	987	–	546	617	–	–	1,163	999
Central Administration	–	–	–	4	6,599	691	1,706	4,207	1,381	–	7,294	3,584
Corporate Liaison Office	–	–	–	24	2,608	–	717	1,915	–	–	2,632	3,389
Development Office	–	2	–	102	4,967	17	2,046	3,022	20	–	5,088	4,425
Estate Management & Building Services	–	19	–	339	3,770	43,796	6,655	22,214	19,055	–	47,924	45,780
Finance	–	5	–	9	3,839	992	2,388	2,457	–	–	4,845	5,294
General Teaching & Research Expenditure	–	–	–	–	367	–	108	259	–	–	367	1,378
Health and Safety Division	–	1	–	55	911	7	666	308	–	–	974	882
Management Information Systems	–	1	–	5	3,782	1	2,142	1,579	68	–	3,789	3,168
Pensions & Gratuities	–	–	–	–	406	–	374	32	–	–	406	465
Personnel	–	2	–	49	4,893	32	3,862	1,114	–	–	4,976	3,830
Press and Publications Office	–	4	–	7	1,263	–	892	382	–	–	1,274	645
Secretariat and Registry's Office	–	2	–	3	2,275	76	1,575	781	–	–	2,356	1,625
Security Office	–	–	–	–	235	724	851	108	–	–	959	908
Telecommunications	–	–	–	474	273	–	304	385	58	–	747	845
UAS Office	–	–	–	–	271	–	–	271	–	–	271	–
Vice-Chancellor's Office	–	3	–	11	1,047	15	751	325	–	–	1,076	1,036
TOTAL CENTRAL ADMINISTRATIVE DEPARTMENTS	–	54	248	1,259	45,577	46,436	30,492	42,500	20,582	–	93,574	83,934

Section B (continued): Expenditure by Institution (Summary)

	Costs by activity 2005/06 (£000)						Costs by type 2005/06 (£000)				Total costs 2005/06	Total costs 2004/05
	Academic departments	Academic services	Research grants and contracts	Other activities	Adminis- tration and central services	Premises	Staff costs	Other operating expenses	Depreciation	interest payable		
OTHER												
Payments to colleges	-	-	-	-	-	-	-	34,119	-	-	34,119	30,059
Balance sheet adjustments	-	-	-	-	77	-	-	77	-	-	77	68
University Farm	-	-	624	760	2	167	526	801	226	-	1,553	1,081
Subsidiary companies	-	-	-	7,233	-	-	1,484	5,731	18	-	7,233	6,058
	-	-	624	7,993	79	167	2,010	40,728	244	-	42,982	37,266
Total excluding Associated Trusts, Cambridge Assessment and Press	173,372	29,839	173,049	36,753	53,315	56,169	300,838	217,963	37,815	-	556,616	522,936
Associated Trusts	-	-	-	-	11,992	-	952	11,001	39	-	11,992	10,133
Total excluding Cambridge Assessment and Cambridge University Press	173,372	29,839	173,049	36,753	65,307	56,169	301,790	228,964	37,854	-	568,608	533,069
Cambridge Assessment	-	-	-	161,549	(12)	6,749	52,435	112,169	3,682	-	168,286	158,609
Cambridge University Press	-	-	-	139,223	625	2,936	50,660	89,522	2,199	403	142,784	129,691
FRS 17 adjustment re CPS	-	-	-	-	2,753	-	2,753	-	-	-	2,753	1,238
TOTAL GROUP EXPENDITURE	173,372	29,839	173,049	337,525	68,673	65,854	407,638	430,655	43,735	403	882,431	822,607

Section B: Expenditure by Institution (Detail)

	Expenditure: Academic departments / services					Expenditure: Other services rendered				
	2005/06			2004/05		2005/06			2004/05	
	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000
ACADEMIC DEPARTMENTS										
SCHOOL OF ARTS AND HUMANITIES	97	(19)	–	78	30	–	–	–	–	–
Anglo-Saxon, Norse and Celtic	393	12	–	405	388	–	(7)	–	(7)	5
Architecture	943	58	–	1,001	1,275	17	87	–	104	164
Architecture and History of Art	261	106	–	367	360	–	11	–	11	7
Centre for South Asian Studies	71	16	–	87	85	–	2	–	2	11
Classics and Classical Archaeology	2,373	255	–	2,628	2,325	–	12	–	12	24
Divinity	1,546	118	–	1,664	1,631	(4)	34	–	30	30
English	2,255	113	141	2,509	2,315	4	28	–	32	22
French	1,037	19	–	1,056	973	–	1	–	1	2
German	762	16	–	778	763	–	24	–	24	–
History of Art	427	21	–	448	406	–	(1)	–	(1)	15
Italian	437	3	–	440	376	–	1	–	1	–
Linguistics	332	22	4	358	325	–	21	–	21	3
Modern and Medieval Languages	364	114	–	478	545	6	18	–	24	9
Music	881	144	27	1,052	1,043	28	27	–	55	44
Oriental Studies	2,208	148	6	2,362	2,354	–	9	–	9	33
Other Languages	139	4	–	143	148	–	1	–	1	1
Philosophy	791	36	–	827	764	2	3	–	5	3
Slavonic Studies	421	7	–	428	369	–	1	–	1	–
Spanish and Portuguese	610	36	–	646	549	–	16	–	16	11
	16,348	1,229	178	17,755	17,024	53	288	–	341	384
SCHOOL OF THE HUMANITIES AND SOCIAL SCIENCES										
Applied Economics	387	94	–	481	546	–	29	–	29	(2)
Archaeology	997	185	10	1,192	1,080	1,265	429	–	1,694	1,374
Archaeology and Anthropology	597	26	–	623	554	–	34	–	34	34
Biological Anthropology	433	100	2	535	460	–	5	–	5	3
Criminology	844	42	223	1,109	985	289	335	–	624	751
Economics	2,373	75	–	2,448	2,312	1	24	–	25	19
Education	5,593	2,018	265	7,876	8,776	121	462	–	583	88
History	3,462	144	10	3,616	3,564	25	36	–	61	109
History and Philosophy of Science	833	88	–	921	917	1	3	–	4	2
Land Economy	977	326	–	1,303	1,296	661	284	–	945	671
Lauterpacht Research Centre for International Law	48	45	–	93	77	25	33	–	58	23
Law	3,482	234	3	3,719	3,469	(1)	30	–	29	25
McDonald Institute for Archaeological Research	417	244	–	661	623	23	26	–	49	71
Social and Political Sciences	1,888	136	–	2,024	1,810	3	7	–	10	62
Social Anthropology	809	181	–	990	932	–	–	–	–	–
	23,219	4,186	513	27,918	27,470	2,413	1,737	–	4,150	3,230

Expenditure: Research grants and contracts					Income: Other services rendered		Income: Research grants and contracts	
2005/06					2005/06	2004/05	2005/06	2004/05
Staff costs £000	Other operating expenses £000	Deprec- iation £000	Total £000	Total £000	Total £000	Total £000	Total £000	Total £000
—	—	—	—	—	—	—	—	—
35	5	—	40	39	2	4	48	57
406	540	—	946	632	57	110	1,107	762
—	(7)	—	(7)	101	9	13	7	127
6	2	—	8	—	2	6	10	—
181	3	—	184	190	34	14	209	246
497	182	—	679	494	29	25	718	517
45	12	—	57	63	30	22	67	76
33	29	—	62	71	1	1	81	80
37	—	—	37	29	24	—	39	30
71	21	—	92	31	—	15	111	31
80	4	—	84	95	1	—	100	99
175	13	—	188	132	21	4	242	150
—	—	—	—	—	25	8	12	—
80	14	—	94	94	83	50	124	123
190	19	—	209	239	9	8	240	261
59	5	—	64	43	1	1	91	61
27	9	—	36	14	4	5	48	30
37	—	—	37	2	1	—	38	2
7	1	—	8	—	16	10	—	—
1,966	852	—	2,818	2,269	349	296	3,292	2,652
—	—	—	—	—	—	—	—	—
459	156	—	615	609	43	7	808	810
240	159	—	399	130	1,726	1,370	413	149
59	48	—	107	55	35	25	108	55
268	237	—	505	408	9	3	527	465
354	302	—	656	671	532	1,016	874	832
(1)	23	—	22	35	30	32	23	47
578	579	—	1,157	1,579	484	159	1,440	1,906
427	61	—	488	368	30	93	577	459
488	158	—	646	481	3	5	720	521
397	161	—	558	629	529	690	845	1,002
—	—	—	—	(3)	90	80	—	(3)
62	62	—	124	96	62	35	136	99
324	156	—	480	594	65	51	536	667
470	640	—	1,110	733	11	31	1,202	800
331	135	—	466	370	—	—	531	417
4,456	2,877	—	7,333	6,755	3,649	3,597	8,740	8,226

Section B (continued): Expenditure by Institution (Detail)

	Expenditure: Academic departments / services					Expenditure: Other services rendered				
	2005/06			2004/05		2005/06			2004/05	
	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000
ACADEMIC DEPARTMENTS										
SCHOOL OF THE PHYSICAL SCIENCES	179	82	–	261	201	–	–	–	–	–
Applied Mathematics and Theoretical Physics	4,105	461	1,874	6,440	6,187	207	95	–	302	477
Astronomy	1,404	122	61	1,587	1,477	34	171	–	205	284
Chemistry	5,025	676	634	6,335	6,680	55	247	–	302	312
Earth Sciences	3,854	1,015	398	5,267	4,813	–	–	–	–	226
Geography	2,692	320	29	3,041	2,734	–	47	–	47	16
Isaac Newton Institute for Mathematical Sciences	432	185	14	631	518	–	139	–	139	1
Centre for Mathematical Sciences	148	(35)	–	113	139	–	3	–	3	(5)
Materials Science and Metallurgy	2,495	604	318	3,417	3,090	47	134	–	181	80
Physics	5,927	1,254	773	7,954	8,473	1	232	–	233	367
Pure Mathematics and Mathematical Statistics	2,500	125	14	2,639	2,598	–	–	–	–	22
Scott Polar Research Institute	118	98	1	217	313	43	33	–	76	55
Unit for Landscape Modelling		see Academic Services below				97	104	140	341	328
	28,879	4,907	4,116	37,902	37,223	484	1,205	140	1,829	2,163
SCHOOL OF TECHNOLOGY	203	222	–	425	99	–	–	–	–	–
Chemical Engineering	1,877	206	75	2,158	2,258	–	19	–	19	5
Computer Laboratory	2,656	482	65	3,203	3,211	148	91	–	239	76
Engineering	12,487	2,015	528	15,030	13,668	475	861	–	1,336	1,508
Judge Institute of Management	3,879	1,905	16	5,800	4,716	1,415	1,108	–	2,523	2,395
	21,102	4,830	684	26,616	23,952	2,038	2,079	–	4,117	3,984
SCHOOL OF THE BIOLOGICAL SCIENCES	550	135	–	685	708	28	66	–	94	99
Anatomy	1,925	159	86	2,170	2,188	34	28	–	62	43
Biochemistry	3,485	174	292	3,951	2,840	(2)	147	–	145	161
Botanic Garden	798	52	3	853	688	153	87	–	240	289
Experimental Psychology	1,495	99	41	1,635	1,650	8	99	–	107	78
Genetics	1,268	424	14	1,706	912	2	5	–	7	17
Pathology	3,703	(29)	115	3,789	4,261	7	273	–	280	195
Pharmacology	1,321	293	63	1,677	1,588	–	177	–	177	596
Physiology	1,796	(18)	23	1,801	2,099	73	140	–	213	263
Plant Sciences	1,399	319	51	1,769	1,936	–	40	–	40	18
Veterinary Medicine	4,175	885	133	5,193	4,259	1,027	1,091	–	2,118	2,463
Wellcome Trust Cancer Research UK Gurdon Institute	96	46	543	685	1,433	–	20	–	20	10
Zoology	2,480	694	57	3,231	3,119	–	32	–	32	28
	24,491	3,233	1,421	29,145	27,681	1,330	2,205	–	3,535	4,260
SCHOOL OF CLINICAL MEDICINE										
Clinical Medicine	19,704	4,718	764	25,186	26,172	323	1,150	–	1,473	1,536
	19,704	4,718	764	25,186	26,172	323	1,150	–	1,473	1,536

Expenditure: Research grants and contracts					Income: Other services rendered		Income: Research grants and contracts	
2005/06					2005/06	2004/05	2005/06	2004/05
Staff costs £000	Other operating expenses £000	Deprec- iation £000	Total £000	Total £000	Total £000	Total £000	Total £000	Total £000
–	14	–	14	8	–	–	14	8
2,304	1,268	60	3,632	3,757	415	366	4,549	4,683
2,237	546	24	2,807	2,848	321	295	3,878	3,708
5,636	5,368	1,512	12,516	10,879	254	338	15,251	13,004
1,337	1,660	104	3,101	3,236	–	344	3,819	3,952
509	247	4	760	918	38	33	1,046	1,141
317	637	–	954	754	152	1	1,190	933
–	–	–	–	–	2	2	–	–
2,184	2,571	254	5,009	4,855	107	108	6,257	6,029
5,634	4,230	2,027	11,891	10,685	406	312	15,717	13,426
466	567	16	1,049	868	–	25	1,269	982
182	81	2	265	282	59	54	361	362
–	–	–	–	–	359	208	–	–
20,806	17,189	4,003	41,998	39,090	2,113	2,086	53,351	48,228
–	–	–	–	–	–	–	–	–
748	1,198	93	2,039	1,641	24	25	2,489	2,083
1,259	1,664	27	2,950	2,752	147	90	3,771	3,405
7,421	8,789	1,115	17,325	16,927	2,614	1,640	21,910	20,933
364	251	–	615	1,154	2,658	1,685	759	1,395
9,792	11,902	1,235	22,929	22,474	5,443	3,440	28,929	27,816
–	–	–	–	–	88	41	–	–
1,757	1,188	56	3,001	2,965	79	60	3,424	3,315
4,462	3,541	292	8,295	7,671	103	101	9,409	8,654
–	–	–	–	–	236	183	–	–
1,310	801	104	2,215	1,940	40	95	2,806	2,424
2,266	1,403	266	3,935	4,066	73	31	4,740	4,786
3,810	3,459	136	7,405	6,760	271	237	8,213	7,623
1,203	679	42	1,924	1,875	156	636	2,369	2,057
526	487	96	1,109	1,178	486	371	1,332	1,378
937	733	17	1,687	1,413	38	14	2,070	1,764
1,132	1,122	108	2,362	2,436	2,437	2,489	2,831	2,950
5,497	3,839	761	10,097	9,765	18	15	10,406	10,015
2,285	1,503	81	3,869	3,350	36	(15)	4,503	3,820
25,185	18,755	1,959	45,899	43,419	4,061	4,258	52,103	48,786
25,508	20,512	987	47,007	44,010	1,081	1,804	51,322	47,685
25,508	20,512	987	47,007	44,010	1,081	1,804	51,322	47,685

Section B (continued): Expenditure by Institution (Detail)

	Expenditure: Academic departments / services					Expenditure: Other services rendered				
	2005/06			2004/05		2005/06			2004/05	
	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000
OTHER ACADEMIC INSTITUTIONS										
African Studies Centre	33	46	–	79	48	–	4	–	4	1
Biotechnology	696	25	52	773	670	5	13	–	18	3
Business Research	162	60	–	222	189	30	65	–	95	28
Centre for Applied Research in Educational Technologies	730	62	–	792	599	145	232	–	377	226
Centre for Research in the Arts, Social Sciences and Humanities	173	17	–	190	203	–	81	–	81	147
Development Studies	215	121	–	336	322	–	2	–	2	1
Institute of Continuing Education	3,115	1,629	25	4,769	3,795	–	–	–	–	–
International Studies	599	54	–	653	697	–	7	–	7	8
Latin-American Studies	69	(12)	–	57	164	–	–	–	–	1
Programme for Industry	294	193	–	487	637	1,027	1,109	–	2,136	1,338
Research Centre for English and Applied Linguistics	441	51	–	492	412	–	(8)	–	(8)	2
	6,527	2,246	77	8,850	7,736	1,207	1,505	–	2,712	1,755
TOTAL ACADEMIC DEPARTMENTS AND OTHER ACADEMIC INSTITUTIONS										
	140,270	25,349	7,753	173,372	167,258	7,848	10,169	140	18,157	17,312
ACADEMIC SERVICES										
University Library	5,905	3,040	175	9,120	9,685	545	342	–	887	1,130
Central Science Library	315	400	–	715	598	16	14	–	30	51
Medical Library	255	272	–	527	240	18	18	–	36	286
Squire Law Library	283	335	–	618	534	–	–	–	–	–
Betty and Gordon Moore Library	193	425	–	618	369	–	–	–	–	–
Fitzwilliam Museum	2,721	616	158	3,495	3,439	33	55	–	88	139
Hamilton Kerr Institute	86	39	3	128	197	208	43	–	251	242
Kettle's Yard	115	195	–	310	333	158	145	–	303	100
Computing Service	4,133	492	227	4,852	4,507	265	383	–	648	659
Cambridge Enterprise	727	672	–	1,399	–	2	37	–	39	–
Research Services	1,751	157	7	1,915	285	–	–	–	–	17
Language Centre	973	529	–	1,502	359	18	14	–	32	12
Unit for Landscape Modelling	30	76	118	224	1,206	–	–	–	–	–
Departmental libraries	2,111	2,305	–	4,416	4,343	–	–	–	–	–
TOTAL ACADEMIC SERVICES	19,598	9,553	688	29,839	26,095	1,263	1,051	–	2,314	2,636
OTHER										
University Farm						148	469	142	759	558
Administrative departments						54	552	–	606	807
Staff and student facilities						489	685	–	1,174	782
						691	1,706	142	2,539	2,147
TOTAL	159,868	34,902	8,441	203,211	193,349	9,802	12,926	282	23,010	22,095

Expenditure: Research grants and contracts					Income: Other services rendered		Income: Research grants and contracts	
2005/06			2004/05		2005/06	2004/05	2005/06	2004/05
Staff costs £000	Other operating expenses £000	Deprec- iation £000	Total £000	Total £000	Total £000	Total £000	Total £000	Total £000
6	34	—	40	42	4	—	40	42
1,141	913	75	2,129	1,908	13	10	2,781	2,406
107	58	—	165	438	32	42	332	616
63	49	—	112	67	602	248	138	83
178	22	—	200	71	31	32	256	88
4	—	—	4	—	2	1	4	—
—	—	—	—	—	—	—	—	—
276	137	—	413	283	5	17	469	312
—	—	—	—	—	—	—	—	—
(5)	24	—	19	49	1,994	1,258	28	51
5	2	—	7	3	1	2	—	2
1,775	1,239	75	3,089	2,861	2,684	1,610	4,048	3,600
89,488	73,326	8,259	171,073	160,878	19,380	17,091	201,785	186,993
422	46	3	471	537	1,030	1,059	513	588
—	—	—	—	—	49	42	—	—
—	—	—	—	—	37	264	—	—
—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—
194	65	8	267	72	101	152	310	122
49	12	—	61	—	126	213	84	—
—	—	—	—	—	112	101	—	—
—	—	—	—	—	866	812	—	31
—	—	—	—	—	38	—	—	—
81	185	—	266	275	—	42	279	292
16	20	—	36	112	39	7	36	112
—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—
762	328	11	1,101	996	2,398	2,692	1,222	1,145
379	187	58	624	518	786	526	624	573
—	248	—	248	1	698	901	248	—
—	3	—	3	—	1,130	773	7	—
379	438	58	875	519	2,614	2,200	879	573
90,629	74,092	8,328	173,049	162,393	24,392	21,983	203,886	188,711