

Section B: Expenditure by Institution (Summary)

Note that this analysis takes into account financial accounting adjustments in respect of: the elimination of internal charges; capital expenditure; and depreciation.

	Costs by activity 2004/05 (£000)						Costs by type 2004/05 (£000)			Total costs 2004/05 (£000)	Total costs 2003/04 (£000)	
	Academic departments	Academic services	Research grants and contracts	Other activities	Adminis-tration and central services	Premises	Staff costs	Other operating expenses	Depreciation			
ACADEMIC DEPARTMENTS												
SCHOOL OF ARTS AND HUMANITIES	30	–	–	–	–	–	–	30	–	–	30	36
Anglo-Saxon, Norse and Celtic	388	6	39	9	35	2	415	64	–	–	479	484
Architecture	1,275	2	632	168	8	17	1,558	544	–	–	2,102	1,828
Architecture and History of Art	360	117	101	9	–	46	462	171	–	–	633	852
Centre for South Asian Studies	85	63	–	11	–	4	104	59	–	–	163	123
Classics and Classical Archaeology	2,325	85	190	29	224	27	2,398	482	–	–	2,880	2,613
Divinity	1,631	85	494	35	186	43	1,942	530	2	–	2,474	2,305
English	2,315	162	63	25	15	298	2,381	366	131	–	2,878	2,471
French	973	1	71	3	1	–	1,010	39	–	–	1,049	1,027
German	763	9	29	–	30	–	775	56	–	–	831	758
History of Art	406	1	31	16	–	–	413	41	–	–	454	374
Italian	376	–	95	–	–	–	463	8	–	–	471	400
Linguistics	325	–	132	5	–	–	443	14	5	–	462	518
Modern and Medieval Languages	545	141	–	11	39	3	519	220	–	–	739	659
Music	1,043	58	94	99	9	62	1,112	230	23	–	1,365	1,223
Oriental Studies	2,354	109	239	35	166	30	2,347	585	1	–	2,933	2,797
Other Languages	148	–	43	1	–	–	179	13	–	–	192	127
Philosophy	764	37	14	4	7	–	774	52	–	–	826	848
Slavonic Studies	369	–	2	–	2	–	366	7	–	–	373	417
Spanish and Portuguese	549	–	–	11	21	–	544	37	–	–	581	588
	17,024	876	2,269	471	743	532	18,205	3,548	162	–	21,915	20,448
SCHOOL OF THE HUMANITIES AND SOCIAL SCIENCES												
	69	1	–	4	–	43	56	61	–	–	117	75
Applied Economics	546	40	609	(2)	2	9	931	273	–	–	1,204	1,153
Archaeology	1,080	1	130	1,377	6	6	1,937	654	9	–	2,600	2,024
Archaeology and Anthropology	554	131	55	36	15	19	653	157	–	–	810	727
Biological Anthropology	460	1	408	12	9	8	750	148	–	–	898	951
Criminology	985	144	671	850	37	187	1,519	1,150	205	–	2,874	2,195
Economics	2,312	197	35	23	58	58	2,393	290	–	–	2,683	2,689
Education	8,776	260	1,579	197	98	94	6,356	4,487	161	–	11,004	11,461
History	3,564	197	368	117	121	59	3,944	482	–	–	4,426	4,509
History and Philosophy of Science	917	42	481	11	(4)	19	1,288	178	–	–	1,466	1,608
Land Economy	1,296	22	629	672	5	6	2,028	602	–	–	2,630	2,671
Lauterpacht Research Centre for International Law	77	8	(3)	25	–	26	61	53	19	–	133	147
Law	3,469	4	96	64	236	44	3,280	622	11	–	3,913	3,663
McDonald Institute for Archaeological Research	623	(5)	594	80	–	35	783	544	–	–	1,327	1,244
Social and Political Sciences	1,810	96	733	71	3	32	2,227	518	–	–	2,745	2,501
Social Anthropology	932	2	370	–	–	4	955	353	–	–	1,308	1,042
	27,470	1,141	6,755	3,537	586	649	29,161	10,572	405	–	40,138	38,660
SCHOOL OF THE PHYSICAL SCIENCES												
	201	1	8	–	–	–	171	39	–	–	210	235
Applied Mathematics and Theoretical Physics	6,187	3	3,757	576	150	1	6,154	2,145	2,375	–	10,674	9,743
Astronomy	1,477	73	2,848	307	2	88	3,554	1,155	86	–	4,795	4,898
Chemistry	6,680	223	10,879	392	310	619	10,452	6,742	1,909	–	19,103	18,288
Earth Sciences	4,813	101	3,236	260	173	184	5,146	2,994	627	–	8,767	9,224
Geography	2,734	82	918	18	49	50	3,223	617	11	–	3,851	3,783
Isaac Newton Institute for Mathematical Sciences	518	11	754	58	2	77	639	774	7	–	1,420	1,571
Centre for Mathematical Sciences	139	–	–	(1)	–	163	295	6	–	–	301	290
Materials Science and Metallurgy	3,090	78	4,855	103	42	49	4,763	2,882	572	–	8,217	8,332
Physics	8,473	235	10,685	459	335	974	11,674	7,157	2,330	–	21,161	20,897
Pure Mathematics and Mathematical Statistics	2,598	3	868	32	16	1	2,823	682	13	–	3,518	3,263
Scott Polar Research Institute	313	125	282	62	1	22	498	304	3	–	805	834
Unit for Landscape Modelling	–	359	–	329	–	3	119	322	250	–	691	524
	37,223	1,294	39,090	2,595	1,080	2,231	49,511	25,819	8,183	–	83,513	81,882

Section B (continued): Expenditure by Institution (Summary)

	Costs by activity 2004/05 (£000)						Costs by type 2004/05 (£000)			Total costs 2004/05 (£000)	Total costs 2003/04 (£000)
	Academic departments	Academic services	Research grants and contracts	Other activities	Adminis- tration and central services	Premises	Staff costs	Other operating expenses	Depreciation		
SCHOOL OF TECHNOLOGY	99	1	–	–	–	–	102	(2)	–	100	79
Chemical Engineering	2,258	23	1,641	31	59	110	2,530	1,423	169	4,122	4,308
Computer Laboratory	3,211	32	2,752	88	154	109	3,743	2,533	70	6,346	5,112
Engineering	13,668	316	16,927	1,703	364	669	20,204	11,881	1,562	33,647	32,642
Judge Institute of Management	4,716	178	1,154	2,648	119	283	5,668	3,412	18	9,098	7,620
	23,952	550	22,474	4,470	696	1,171	32,247	19,247	1,819	53,313	49,761
SCHOOL OF THE BIOLOGICAL SCIENCES	708	–	–	103	34	7	546	306	–	852	610
Anatomy	2,188	23	2,965	46	7	237	3,708	1,649	109	5,466	4,566
Biochemistry	2,840	83	7,671	153	24	215	7,415	3,041	530	10,986	10,633
Botanic Garden	688	6	–	293	2	57	849	194	3	1,046	1,065
Clinical Veterinary Medicine	4,259	82	2,436	2,495	62	267	6,135	3,266	200	9,601	9,450
Experimental Psychology	1,650	47	1,940	97	15	66	2,702	1,063	50	3,815	3,862
Genetics	912	67	4,066	19	13	102	3,426	1,436	317	5,179	5,390
Pathology	4,261	77	6,760	249	196	118	7,463	3,871	327	11,661	11,129
Pharmacology	1,588	18	1,875	609	(5)	55	2,446	1,576	118	4,140	4,122
Physiology	2,099	36	1,178	281	9	159	2,784	881	97	3,762	3,848
Plant Sciences	1,936	30	1,413	41	2	109	2,397	1,062	72	3,531	3,504
Wellcome Trust/Cancer Research UK Gurdon Institute	1,433	1	9,765	11	33	19	5,189	5,028	1,045	11,262	8,394
Zoology	3,119	71	3,350	32	36	146	4,837	1,808	109	6,754	6,646
	27,681	541	43,419	4,429	428	1,557	49,897	25,181	2,977	78,055	73,219
SCHOOL OF CLINICAL MEDICINE	26,172	60	44,010	1,708	709	812	44,415	27,076	1,980	73,471	66,449
Clinical Medicine	26,172	60	44,010	1,708	709	812	44,415	27,076	1,980	73,471	66,449
OTHER ACADEMIC INSTITUTIONS	48	47	42	1	2	–	73	67	–	140	113
African Studies Centre	670	1	1,908	4	13	16	1,669	837	106	2,612	2,191
Biotechnology	189	1	438	36	–	26	318	372	–	690	790
Business Research Centre for Applied Research in Educational Technologies	599	1	67	231	2	9	616	293	–	909	800
Centre for Research in the Arts, Social Sciences and Humanities	203	1	71	172	–	4	288	163	–	451	501
Development Studies	322	5	–	2	–	–	181	148	–	329	314
Institute of Continuing Education	3,795	62	–	458	7	398	3,122	1,577	21	4,720	6,579
International Studies	697	9	283	9	1	–	807	191	1	999	797
Latin-American Studies	164	29	–	2	26	–	165	56	–	221	197
Programme for Industry	637	2	49	1,365	6	65	900	1,220	4	2,124	2,412
Research Centre for English and Applied Linguistics	412	1	3	5	29	10	369	91	–	460	1,036
	7,736	159	2,861	2,285	86	528	8,508	5,015	132	13,655	15,730
TOTAL ACADEMIC DEPARTMENTS AND OTHER ACADEMIC INSTITUTIONS	167,258	4,621	160,878	19,495	4,328	7,480	231,944	116,458	15,658	364,060	346,149

Section B (continued): Expenditure by Institution (Summary)

	Costs by activity 2004/05 (£000)						Costs by type 2004/05 (£000)			Total costs 2004/05 (£000)	Total costs 2003/04 (£000)
	Academic departments	Academic services	Research grants and contracts	Other activities	Administration and central services	Premises	Staff costs	Other operating expenses	Depreciation		
ACADEMIC SERVICES											
University Library	–	9,685	537	1,166	21	561	7,028	4,751	191	11,970	10,937
Medical Library	–	240	–	286	–	10	234	302	–	536	524
Central Science Library	–	598	–	51	–	3	313	339	–	652	684
Squire Law Library	–	534	–	–	16	–	269	281	–	550	714
Betty and Gordon Moore Library	–	369	–	1	–	14	178	206	–	384	390
Fitzwilliam Museum	–	3,439	72	144	3	107	2,739	900	126	3,765	3,123
Hamilton Kerr Institute	–	197	–	243	57	67	301	260	3	564	492
Kettle's Yard	–	333	–	103	17	33	251	235	–	486	530
Computing Service	–	4,507	–	680	16	183	4,248	860	278	5,386	5,892
Language Centre	–	1,206	112	13	6	18	934	421	–	1,355	1,383
TOTAL ACADEMIC SERVICES	–	21,108	721	2,687	136	996	16,495	8,555	598	25,648	24,669
STAFF AND STUDENT SERVICES											
Accommodation Service	–	–	–	2	212	203	158	259	–	417	462
ADC Theatre	–	–	–	230	138	9	64	313	–	377	280
Careers Service	–	15	–	340	871	18	989	247	8	1,244	1,116
Counselling Service	–	–	–	–	343	27	506	(136)	–	370	506
Combination Room	–	3	–	48	(9)	1	47	(4)	–	43	40
Dental Service	–	–	–	4	288	8	133	166	1	300	301
Disability Resource Centre	–	–	–	50	200	2	156	96	–	252	195
Occupational Health Service	–	2	–	8	351	3	313	51	–	364	328
Sports Syndicate and Physical Education	–	–	1	88	389	132	389	217	4	610	561
Staff & Student Amenities and Facilities	–	–	–	–	730	–	1	729	–	730	100
University Centre	–	10	–	2,787	18	355	1,507	1,588	75	3,170	4,135
University Playschemes	–	–	–	100	65	14	146	33	–	179	35
West Cambridge Catering	–	–	–	201	(5)	3	81	118	–	199	183
TOTAL STAFF AND STUDENT SERVICES	–	30	1	3,858	3,591	775	4,490	3,677	88	8,255	8,242
CENTRAL ADMINISTRATIVE DEPARTMENTS											
Academic Division	–	1	–	2	2,575	–	2,328	250	–	2,578	2,283
Board of Examinations	–	–	–	1	758	46	525	280	–	805	761
Board of Graduate Studies	–	4	–	4	2,289	1	991	1,307	–	2,298	2,313
Cambridge Admissions Office	–	7	–	188	803	1	480	519	–	999	1,491
Central Administration	–	–	–	5	3,396	183	1,250	1,526	808	3,584	13,981
Corporate Liaison Office	–	1	–	142	3,244	2	720	2,669	–	3,389	2,149
Development Office	–	7	–	56	4,154	208	1,800	2,604	21	4,425	3,799
Estate Management & Building Services	–	13	–	334	2,964	42,469	6,199	21,686	17,895	45,780	45,526
Finance	–	2	–	13	4,378	901	2,936	2,358	–	5,294	2,653
General Teaching & Research Expenditure	–	–	–	–	1,378	–	218	1,160	–	1,378	850
Health and Safety Division	–	1	–	54	816	11	575	307	–	882	785
Management Information Systems	–	–	–	1	3,151	16	1,806	1,226	136	3,168	2,893
Pensions & Gratuities	–	–	–	–	465	–	367	98	–	465	374
Personnel	–	4	–	36	3,772	18	2,714	1,116	–	3,830	3,167
Press and Publications Office	–	5	–	5	634	1	529	116	–	645	671
Research Services	–	285	275	36	3,101	76	2,560	1,204	9	3,773	3,782
Secretariat and Registry's Office	–	1	–	4	1,603	17	856	769	–	1,625	1,925
Security Office	–	1	–	–	243	664	765	143	–	908	838
Telecommunications	–	–	–	552	293	–	295	542	8	845	879
Vice-Chancellor's Office	–	4	–	16	1,004	12	718	318	–	1,036	996
TOTAL CENTRAL ADMINISTRATIVE DEPARTMENTS	–	336	275	1,449	41,021	44,626	28,632	40,198	18,877	87,707	92,116

Section B (continued): Expenditure by Institution (Summary)

	Costs by activity 2004/05 (£000)						Costs by type 2004/05 (£000)			Total costs 2004/05 (£000)	<i>Total costs 2003/04 (£000)</i>
	Academic depart- ments	Academic services	Research grants and contracts	Other activities	Adminis- tration and central services	Premises	Staff costs	Other operating expenses	Deprec- iation		
OTHER											
Payments to Colleges								30,059		30,059	30,065
Balance sheet adjustments	-	-	-	-	68	-	-	68	-	68	829
University Farm	-	-	518	558	-	5	484	524	73	1,081	2,068
Other subsidiary undertakings	-	-	-	6,058	-	-	1,167	4,871	20	6,058	5,424
	-	-	518	6,616	68	5	1,651	35,522	93	37,266	38,386
Total excluding Associated Trusts and Cambridge Assessment (see Section A)	167,258	26,095	162,393	34,105	49,144	53,882	283,212	204,410	35,314	522,936	509,562
Associated Trusts	-	-	-	-	10,133	-	917	9,131	85	10,133	11,197
Total excluding Cambridge Assessment	167,258	26,095	162,393	34,105	59,277	53,882	284,129	213,541	35,399	533,069	520,759
Cambridge Assessment	-	-	-	153,368	-	5,241	49,397	105,971	3,241	158,609	145,181
FRS 17 adjustment re CPS	-	-	-	-	1,238	-	1,238	-	-	1,238	5
TOTAL	167,258	26,095	162,393	187,473	60,515	59,123	334,764	319,512	38,640	692,916	665,945

Section B: Expenditure by Institution (Detail)

Note that this analysis takes into account financial accounting adjustments in respect of: the elimination of internal charges; capital expenditure; and depreciation.

	Expenditure: Academic departments / services					Expenditure: Other services rendered				
	2004/05			2003/04		2004/05			2003/04	
	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000
ACADEMIC DEPARTMENTS										
SCHOOL OF ARTS AND HUMANITIES	–	30	–	30	36	–	–	–	–	–
Anglo-Saxon, Norse and Celtic	378	10	–	388	397	–	5	–	5	3
Architecture	1,203	72	–	1,275	1,359	52	112	–	164	89
Architecture and History of Art	270	90	–	360	345	–	7	–	7	18
Centre for South Asian Studies	64	21	–	85	71	–	11	–	11	1
Classics and Classical Archaeology	2,187	138	–	2,325	2,148	7	17	–	24	6
Divinity	1,501	128	2	1,631	1,732	3	27	–	30	(1)
English	2,169	15	131	2,315	2,171	5	17	–	22	14
French	965	8	–	973	980	–	2	–	2	5
German	751	12	–	763	730	–	–	–	–	–
History of Art	381	25	–	406	361	–	15	–	15	–
Italian	374	2	–	376	349	–	–	–	–	–
Linguistics	316	4	5	325	346	–	3	–	3	12
Modern and Medieval Languages	401	144	–	545	471	1	8	–	9	3
Music	908	112	23	1,043	946	20	24	–	44	37
Oriental Studies	2,094	259	1	2,354	2,277	1	32	–	33	38
Other Languages	138	10	–	148	124	–	1	–	1	2
Philosophy	728	36	–	764	776	1	2	–	3	5
Slavonic Studies	366	3	–	369	411	–	–	–	–	3
Spanish and Portuguese	544	5	–	549	539	–	11	–	11	21
	15,738	1,124	162	17,024	16,569	90	294	–	384	256
SCHOOL OF THE HUMANITIES AND SOCIAL SCIENCES										
Applied Economics	474	72	–	546	535	–	(2)	–	(2)	63
Archaeology	925	146	9	1,080	1,192	975	399	–	1,374	640
Archaeology and Anthropology	528	26	–	554	494	(2)	36	–	34	5
Biological Anthropology	402	58	–	460	501	–	3	–	3	4
Criminology	721	59	205	985	867	311	440	–	751	361
Economics	2,217	95	–	2,312	2,295	–	19	–	19	16
Education	5,398	3,217	161	8,776	8,133	51	37	–	88	538
History	3,413	151	–	3,564	3,584	19	90	–	109	45
History and Philosophy of Science	809	108	–	917	890	–	2	–	2	–
Land Economy	1,030	266	–	1,296	1,228	531	140	–	671	758
Lauterpacht Research Centre for International Law	58	19	–	77	82	3	20	–	23	26
Law	3,226	232	11	3,469	3,281	(4)	29	–	25	77
McDonald Institute for Archaeological Research	447	176	–	623	728	20	51	–	71	38
Social and Political Sciences	1,720	90	–	1,810	1,839	3	59	–	62	15
Social Anthropology	718	214	–	932	796	–	–	–	–	(1)
	22,142	4,942	386	27,470	26,506	1,907	1,323	–	3,230	2,585

Expenditure: Research grants and contracts					Income: Other services rendered		Income: Research grants and contracts	
2004/05			2003/04		2004/05	2003/04	2004/05	2003/04
Staff costs £000	Other operating expenses £000	Deprec- iation £000	Total £000	Total £000	Total £000	Total £000	Total £000	Total £000
—	—	—	—	—	—	—	—	—
37	2	—	39	49	4	4	57	77
302	330	—	632	365	110	88	762	458
65	36	—	101	313	13	12	127	436
—	—	—	—	—	6	2	—	—
150	40	—	190	153	14	10	246	187
336	158	—	494	225	25	31	517	240
45	18	—	63	140	22	15	76	168
44	27	—	71	38	1	6	80	38
23	6	—	29	5	—	—	30	13
31	—	—	31	13	15	—	31	13
89	6	—	95	51	—	—	99	51
127	5	—	132	157	4	13	150	181
—	—	—	—	—	8	8	—	9
84	10	—	94	96	50	58	123	116
151	88	—	239	203	8	7	261	216
41	2	—	43	—	1	1	61	—
14	—	—	14	33	5	4	30	33
—	2	—	2	—	—	—	2	—
—	—	—	—	9	10	21	—	—
1,539	730	—	2,269	1,850	296	280	2,652	2,236
—	—	—	—	—	—	—	—	—
431	178	—	609	519	7	63	810	682
37	93	—	130	67	1,370	933	149	67
40	15	—	55	70	25	19	55	69
348	60	—	408	434	3	5	465	472
332	339	—	671	632	1,016	471	832	762
4	31	—	35	35	32	37	47	54
612	967	—	1,579	2,226	159	453	1,906	2,644
313	55	—	368	505	93	40	459	602
444	37	—	481	646	5	7	521	698
467	162	—	629	652	690	730	1,002	956
—	(3)	—	(3)	(1)	80	66	(3)	—
35	61	—	96	71	35	77	99	89
301	293	—	594	418	51	42	667	449
434	299	—	733	514	31	17	800	535
237	133	—	370	227	—	—	417	250
4,035	2,720	—	6,755	7,015	3,597	2,960	8,226	8,329

Section B (continued): Expenditure by Institution (Detail)

	Expenditure: Academic departments / services					Expenditure: Other services rendered				
	2004/05			2003/04		2004/05			2003/04	
	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	<i>Total</i> <i>£000</i>	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	<i>Total</i> <i>£000</i>
SCHOOL OF THE PHYSICAL SCIENCES	168	33	–	201	234	–	–	–	–	–
Applied Mathematics and Theoretical Physics	3,816	303	2,068	6,187	5,938	111	366	–	477	231
Astronomy	1,288	131	58	1,477	1,478	11	273	–	284	153
Chemistry	5,232	989	459	6,680	7,074	104	208	–	312	214
Earth Sciences	3,619	801	393	4,813	4,888	3	223	–	226	200
Geography	2,494	233	7	2,734	2,812	–	16	–	16	16
Isaac Newton Institute for Mathematical Sciences	410	101	7	518	722	–	1	–	1	1
Centre for Mathematical Sciences	134	5	–	139	115	–	(5)	–	(5)	4
Materials Science and Metallurgy	2,428	380	282	3,090	3,217	34	46	–	80	151
Physics	6,438	1,530	505	8,473	7,788	14	353	–	367	160
Pure Mathematics and Mathematical Statistics	2,478	113	7	2,598	2,629	–	22	–	22	–
Scott Polar Research Institute	180	132	1	313	340	30	25	–	55	85
Unit for Landscape Modelling				see Academic Services below		117	211	–	328	259
	28,685	4,751	3,787	37,223	37,235	424	1,739	–	2,163	1,474
SCHOOL OF TECHNOLOGY	102	(3)	–	99	79	–	–	–	–	–
Chemical Engineering	1,759	425	74	2,258	2,258	8	(3)	–	5	(6)
Computer Laboratory	2,480	675	56	3,211	2,665	45	31	–	76	47
Engineering	11,795	1,264	609	13,668	14,232	402	1,106	–	1,508	1,120
Judge Institute of Management	3,553	1,145	18	4,716	4,250	1,319	1,076	–	2,395	1,767
	19,689	3,506	757	23,952	23,484	1,774	2,210	–	3,984	2,928
SCHOOL OF THE BIOLOGICAL SCIENCES	478	230	–	708	512	68	31	–	99	56
Anatomy	2,034	101	53	2,188	1,936	13	30	–	43	80
Biochemistry	3,195	(599)	244	2,840	3,572	35	126	–	161	174
Botanic Garden	653	32	3	688	883	196	93	–	289	115
Clinical Veterinary Medicine	3,867	255	137	4,259	4,196	930	1,533	–	2,463	2,311
Experimental Psychology	1,342	269	39	1,650	1,514	56	22	–	78	47
Genetics	1,071	(187)	28	912	1,386	3	14	–	17	–
Pathology	3,692	463	106	4,261	4,300	2	193	–	195	4
Pharmacology	1,224	295	69	1,588	1,549	19	577	–	596	443
Physiology	1,998	95	6	2,099	2,154	59	204	–	263	277
Plant Sciences	1,417	467	52	1,936	1,857	–	18	–	18	65
Wellcome Trust/Cancer Research UK Gurdon Institute	143	692	598	1,433	539	–	10	–	10	31
Zoology	2,519	555	45	3,119	2,828	–	28	–	28	12
	23,633	2,668	1,380	27,681	27,226	1,381	2,879	–	4,260	3,615
SCHOOL OF CLINICAL MEDICINE	19,834	5,618	720	26,172	21,943	510	1,026	–	1,536	1,523
Clinical Medicine	19,834	5,618	720	26,172	21,943	510	1,026	–	1,536	1,523

Expenditure: Research grants and contracts					Income: Other services rendered		Income: Research grants and contracts	
2004/05					2004/05	2003/04	2004/05	2003/04
Staff costs £000	Other operating expenses £000	Deprec- iation £000	Total £000	Total £000	Total £000	Total £000	Total £000	Total £000
3	5	—	8	—	—	—	8	—
2,226	1,223	308	3,757	3,386	366	256	4,683	4,183
2,177	644	27	2,848	3,102	295	161	3,708	3,908
4,687	4,742	1,450	10,879	9,720	338	250	13,004	11,315
1,435	1,568	233	3,236	3,666	344	198	3,952	4,301
676	238	4	918	817	33	18	1,141	1,025
229	525	—	754	739	1	1	933	859
—	—	—	—	—	2	2	—	—
2,190	2,375	290	4,855	4,659	108	97	6,029	5,780
4,763	4,098	1,824	10,685	11,533	312	342	13,426	14,282
345	517	6	868	610	25	—	982	724
176	104	2	282	246	54	54	362	320
—	—	—	—	—	208	265	—	—
18,907	16,039	4,144	39,090	38,478	2,086	1,644	48,228	46,697
—	—	—	—	—	—	—	—	—
675	871	95	1,641	1,903	25	9	2,083	2,400
1,209	1,529	14	2,752	2,051	90	77	3,405	2,611
7,624	8,350	953	16,927	15,472	1,640	1,135	20,933	18,710
725	429	—	1,154	756	2,412	1,784	1,395	936
10,233	11,179	1,062	22,474	20,182	4,167	3,005	27,816	24,657
—	—	—	—	—	41	52	—	—
1,643	1,266	56	2,965	2,427	60	72	3,315	2,660
4,020	3,364	287	7,671	6,536	101	119	8,654	7,339
—	—	—	—	—	183	144	—	—
1,257	1,116	63	2,436	2,270	2,489	2,457	2,950	2,807
1,262	667	11	1,940	2,159	95	67	2,424	2,619
2,280	1,497	289	4,066	3,826	31	2	4,786	4,340
3,706	2,833	221	6,760	6,325	237	3	7,623	7,088
1,153	673	49	1,875	1,960	636	609	2,057	2,161
592	495	91	1,178	1,167	371	393	1,378	1,327
913	480	20	1,413	1,405	14	80	1,764	1,671
5,045	4,273	447	9,765	7,766	15	15	10,015	8,044
2,177	1,109	64	3,350	3,583	(15)	5	3,820	4,008
24,048	17,773	1,598	43,419	39,424	4,258	4,018	48,786	44,064
23,901	18,848	1,261	44,010	41,160	1,804	1,572	47,685	44,371
23,901	18,848	1,261	44,010	41,160	1,804	1,572	47,685	44,371

Section B (continued): Expenditure by Institution (Detail)

	Expenditure: Academic departments / services					Expenditure: Other services rendered				
	2004/05			2003/04		2004/05			2003/04	
	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000	Staff costs £000	Other operating expenses £000	Depreciation £000	Total £000	Total £000
OTHER ACADEMIC INSTITUTIONS										
African Studies Centre	31	17	–	48	25	–	1	–	1	6
Biotechnology	574	66	30	670	694	3	–	–	3	16
Business Research	125	64	–	189	(68)	–	28	–	28	3
Centre for Applied Research in Educational Technologies	538	61	–	599	718	34	192	–	226	61
Centre for Research in the Arts, Social Sciences and Humanities	134	69	–	203	409	84	63	–	147	(8)
Development Studies	181	141	–	322	301	–	1	–	1	2
Institute of Continuing Education	2,646	1,128	21	3,795	4,720	–	–	–	–	(20)
International Studies	605	92	–	697	633	–	8	–	8	4
Latin-American Studies	141	23	–	164	187	–	1	–	1	(10)
Programme for Industry	331	302	4	637	575	564	774	–	1,338	1,698
Research Centre for English and Applied Linguistics	367	45	–	412	1,014	–	2	–	2	2
	5,673	2,008	55	7,736	9,208	685	1,070	–	1,755	1,754
TOTAL ACADEMIC DEPARTMENTS AND OTHER ACADEMIC INSTITUTIONS										
	135,394	24,617	7,247	167,258	162,171	6,771	10,541	–	17,312	14,135
ACADEMIC SERVICES										
University Library	5,563	3,933	189	9,685	9,059	606	524	–	1,130	899
Medical Library	122	118	–	240	238	112	174	–	286	285
Central Science Library	261	337	–	598	641	52	(1)	–	51	40
Squire Law Library	269	265	–	534	696	–	–	–	–	–
Betty and Gordon Moore Library	178	191	–	369	377	–	–	–	–	–
Fitzwilliam Museum	2,565	749	125	3,439	2,652	34	105	–	139	75
Hamilton Kerr Institute	65	129	3	197	117	213	29	–	242	254
Kettle's Yard	182	151	–	333	288	64	36	–	100	142
Computing Service	3,873	357	277	4,507	4,856	282	377	–	659	828
Research Services	230	55	–	285	263	6	11	–	17	–
Language Centre	863	343	–	1,206	843	7	5	–	12	240
Unit for Landscape Modelling	2	107	250	359	240	–	–	–	–	–
Departmental libraries	2,024	2,319	–	4,343	3,628	–	–	–	–	–
TOTAL ACADEMIC SERVICES	16,197	9,054	844	26,095	23,898	1,376	1,260	–	2,636	2,763
OTHER										
University Farm						235	258	65	558	986
Administrative departments						330	477	–	807	1,425
Staff and student facilities						282	500	–	782	607
						847	1,235	65	2,147	3,018
TOTAL	151,591	33,671	8,091	193,353	186,069	8,994	13,036	65	22,095	19,916

Expenditure: Research grants and contracts					Income: Other services rendered		Income: Research grants and contracts	
2004/05			2003/04		2004/05	2003/04	2004/05	2003/04
Staff costs £000	Other operating expenses £000	Deprec- iation £000	Total £000	Total £000	Total £000	Total £000	Total £000	Total £000
6	36	–	42	41	–	5	42	41
1,082	751	75	1,908	1,463	10	5	2,406	1,950
193	245	–	438	848	42	17	616	1,202
44	23	–	67	7	248	136	83	9
69	2	–	71	57	32	42	88	57
–	–	–	–	1	1	2	–	1
–	–	–	–	–	–	(21)	–	–
199	83	1	283	151	17	3	312	197
–	–	–	–	–	–	–	–	–
5	44	–	49	42	1,258	1,701	51	55
2	1	–	3	–	2	2	2	–
1,600	1,185	76	2,861	2,610	1,610	1,892	3,600	3,512
84,263	68,474	8,141	160,878	150,719	17,818	15,371	186,993	173,866
406	129	2	537	475	1,059	1,108	588	526
–	–	–	–	–	264	282	–	–
–	–	–	–	–	42	33	–	–
–	–	–	–	–	–	–	–	–
–	–	–	–	–	–	–	–	–
74	(3)	1	72	209	152	39	122	252
–	–	–	–	–	213	200	–	–
–	–	–	–	–	101	141	–	–
–	–	–	–	–	812	844	31	61
162	113	–	275	350	42	–	292	373
59	53	–	112	130	7	330	112	130
–	–	–	–	–	–	–	–	–
–	–	–	–	–	–	–	–	–
701	292	3	996	1,164	2,692	2,977	1,145	1,342
248	261	9	518	1,082	526	932	573	1,047
–	1	–	1	9	901	1,620	–	9
–	–	–	–	–	773	648	–	–
248	262	9	519	1,091	2,200	3,200	573	1,056
85,212	69,028	8,153	162,393	152,974	22,710	21,548	188,711	176,264