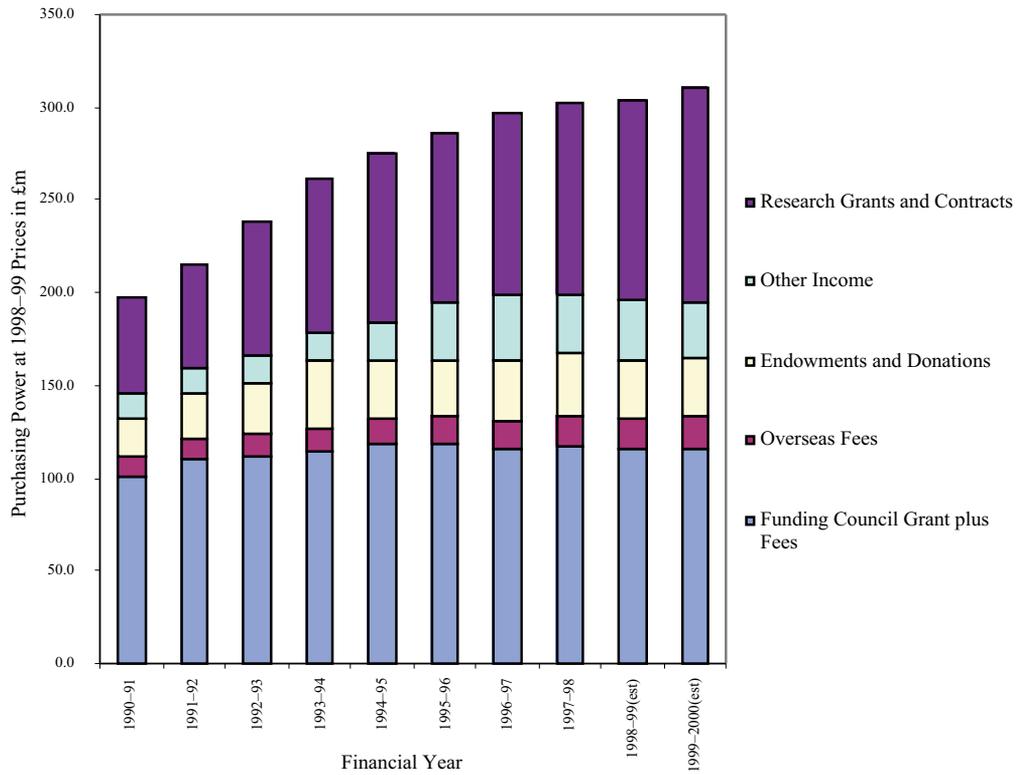
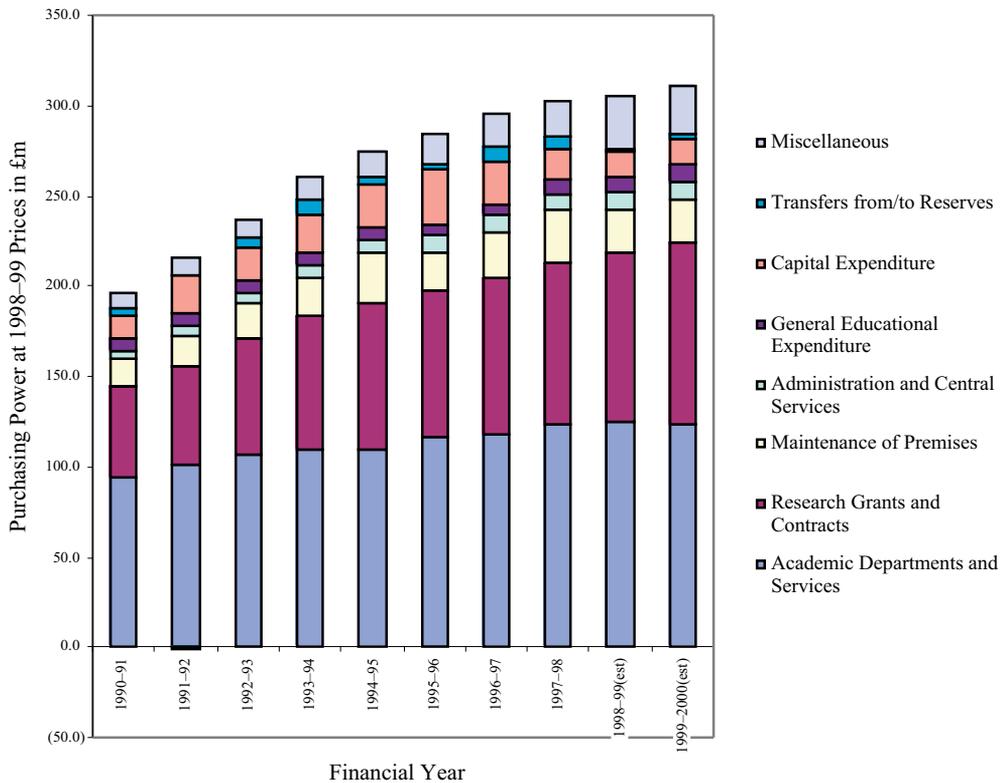


Purchasing Power of University Income 1990–2000



Purchasing Power of University Expenditure



DATA FOR TREND GRAPHS

University Income (£m)

	1990– 91	1991– 92	1992– 93	1993– 94	1994– 95	1995– 96	1996– 97	1997– 98	1998– 99(est)	1999– 2000(est)
Funding Council Grant plus Fees	85.1	95.6	99.4	102.9	109.3	110.7	110.1	113.9	115.2	117.9
Overseas Fees	8.3	9.5	10.6	11.6	12.4	13.6	14.6	16.0	17.5	18.5
Endowments and Donations	17.8	21.1	24.2	33.1	28.0	28.4	31.0	32.9	31.4	31.8
Other Income	11.0	12.8	13.1	13.1	18.5	28.8	33.1	30.2	31.4	30.5
Research Grants and Contracts	43.4	48.5	63.7	74.9	84.2	85.7	93.6	100.0	107.8	117.6
	165.6	187.5	211.0	235.6	252.4	267.2	282.4	293.0	303.3	316.3

Purchasing Power of University Income (£m)

RPI Factor	119	115	113	111	109	107	105	103	100	98
	1990– 91	1991– 92	1992– 93	1993– 94	1994– 95	1995– 96	1996– 97	1997– 98	1998– 99(est)	1999– 2000(est)
Funding Council Grant plus Fees	101.3	109.9	112.3	114.2	119.1	118.4	115.6	117.3	115.2	115.5
Overseas Fees	9.9	10.9	12.0	12.9	13.5	14.6	15.3	16.5	17.5	18.1
Endowments and Donations	21.2	24.3	27.3	36.7	30.5	30.4	32.6	33.9	31.4	31.2
Other Income	13.1	14.7	14.8	14.5	20.2	30.8	34.8	31.1	31.4	29.9
Research Grants and Contracts	51.6	55.8	72.0	83.1	91.8	91.7	98.3	103.0	107.8	115.2
	197.1	215.6	238.4	261.4	275.1	285.9	296.6	301.8	303.3	309.9

University Expenditure (£m)

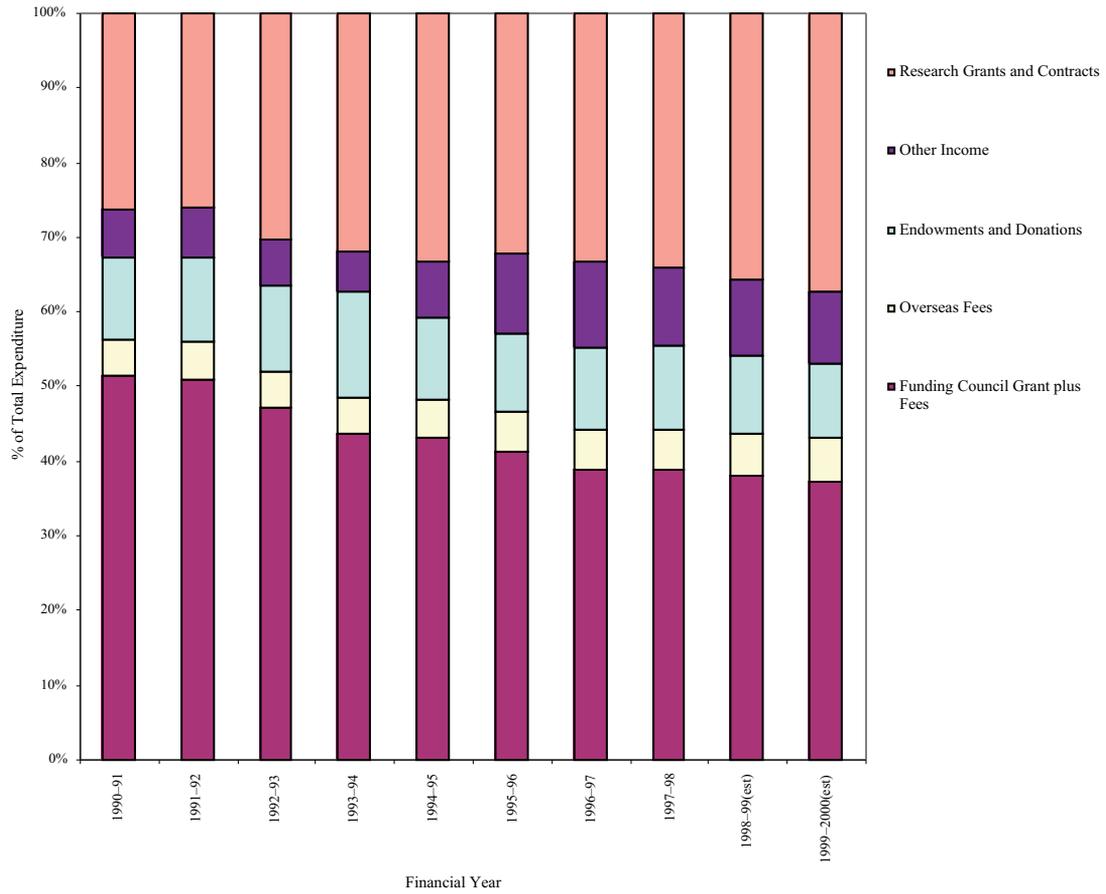
	1990– 91	1991– 92	1992– 93	1993– 94	1994– 95	1995– 96	1996– 97	1997– 98	1998– 99(est)	1999– 2000(est)
Academic Departments and Services	79.5	88.3	94.6	98.8	101.0	108.5	112.9	119.4	124.4	126.4
Research Grants and Contracts	42.0	46.7	56.3	66.6	74.4	75.9	82.5	87.7	94.4	102.9
Maintenance of Premises	12.6	14.9	17.2	19.2	24.8	20.1	23.0	27.6	23.3	24.3
Administration and Central Services	4.2	4.8	5.4	5.9	6.7	8.8	9.4	9.3	9.7	9.6
General Educational Expenditure	5.7	6.0	6.5	6.8	6.4	5.8	6.2	8.1	9.1	9.2
Capital Expenditure	10.7	18.2	15.4	18.8	21.9	28.0	22.6	16.2	13.0	15.1
Transfers from/to Reserves	3.1	(1.0)	5.1	7.7	4.3	2.6	7.6	5.8	1.7	2.5
Miscellaneous	7.6	8.4	9.6	11.2	12.1	16.3	16.6	19.0	30.0	27.6
	165.4	186.3	210.1	235.0	251.6	266.0	280.8	293.1	305.6	317.6

Purchasing Power of University Expenditure (£m)

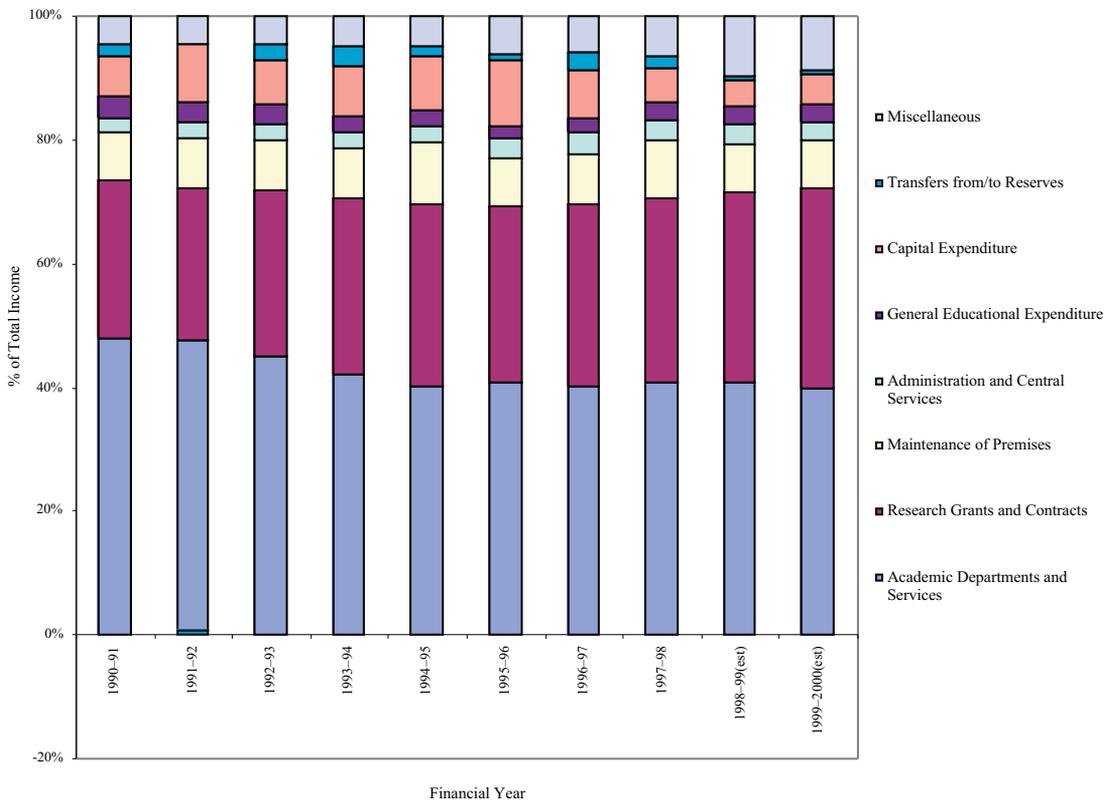
RPI Factor	119	115	113	111	109	107	105	103	100	98
	1990– 91	1991– 92	1992– 93	1993– 94	1994– 95	1995– 96	1996– 97	1997– 98	1998– 99(est)	1999– 2000(est)
Academic Departments and Services	94.6	101.5	106.9	109.7	110.1	116.1	118.5	123.0	124.4	123.9
Research Grants and Contracts	50.0	53.7	63.6	73.9	81.1	81.2	86.6	90.3	94.4	100.8
Maintenance of Premises	15.0	17.1	19.4	21.3	27.0	21.5	24.2	28.4	23.3	23.8
Administration and Central Services	5.0	5.5	6.1	6.5	7.3	9.4	9.9	9.5	9.7	9.4
General Educational Expenditure	6.8	6.9	7.3	7.5	7.0	6.2	6.5	8.3	9.1	9.0
Capital Expenditure	12.7	20.9	17.4	20.9	23.9	30.0	23.7	16.7	13.0	14.8
Transfers from/to Reserves	3.7	(1.2)	5.8	8.5	4.7	2.8	8.0	6.0	1.7	2.5
Miscellaneous	9.0	9.7	10.8	12.4	13.2	17.4	17.4	19.6	30.0	27.0
	196.8	214.1	237.3	260.7	274.3	284.6	294.8	301.8	305.6	311.2

Note : The College Fee Transfer has been deducted from income and expenditure in order to allow comparability with previous years

Income Source as a % of Total Income



Expenditure Type as a % of Total Expenditure



Purchasing Power of University Income

As % of University Income	1990– 91	1991– 92	1992– 93	1993– 94	1994– 95	1995– 96	1996– 97	1997– 98	1998– 99(est)	1999– 2000(est)
Funding Council Grant plus Fees	51.4%	51.0%	47.1%	43.7%	43.3%	41.4%	39.0%	38.9%	38.0%	37.3%
Overseas Fees	5.0%	5.1%	5.0%	4.9%	4.9%	5.1%	5.2%	5.5%	5.8%	5.8%
Endowments and Donations	10.8%	11.3%	11.5%	14.0%	11.1%	10.6%	11.0%	11.2%	10.4%	10.1%
Other Income	6.6%	6.8%	6.2%	5.5%	7.3%	10.8%	11.7%	10.3%	10.4%	9.6%
Research Grants and Contracts	26.2%	25.9%	30.2%	31.8%	33.4%	32.1%	33.1%	34.1%	35.5%	37.2%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Purchasing Power of University Expenditure

As % of University Expenditure	1990– 91	1991– 92	1992– 93	1993– 94	1994– 95	1995– 96	1996– 97	1997– 98	1998– 99(est)	1999– 2000(est)
Academic Departments and Services	48.1%	47.4%	45.0%	42.1%	40.1%	40.8%	40.2%	40.8%	40.7%	39.8%
Research Grants and Contracts	25.4%	25.1%	26.8%	28.3%	29.6%	28.5%	29.4%	29.9%	30.9%	32.4%
Maintenance of Premises	7.6%	8.0%	8.2%	8.2%	9.8%	7.6%	8.2%	9.4%	7.6%	7.6%
Administration and Central Services	2.5%	2.6%	2.6%	2.5%	2.7%	3.3%	3.4%	3.1%	3.2%	3.0%
General Educational Expenditure	3.5%	3.2%	3.1%	2.9%	2.6%	2.2%	2.2%	2.8%	3.0%	2.9%
Capital Expenditure	6.5%	9.8%	7.3%	8.0%	8.7%	10.5%	8.0%	5.5%	4.3%	4.8%
Transfers from/to Reserves	1.9%	-0.6%	2.4%	3.3%	1.7%	1.0%	2.7%	2.0%	0.6%	0.8%
Miscellaneous	4.6%	4.5%	4.6%	4.8%	4.8%	6.1%	5.9%	6.5%	9.8%	8.7%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

FUNDING FOR HOME STUDENTS (£m)

	1992– 93	1993– 94	1994– 95	1995– 96	1996– 97*	1997– 98*	1998– 99*	1999– 2000*
Funding Council (incl TTA) T	22.4	28.3	37.9	39.4	37.6	39.9	40.1	40.9
Home Fees	33.1	31.2	23.4	24.4	25.3	25.0	23.5	24.1
	55.5	59.5	61.3	63.8	62.9	64.9	63.6	65.0

Adjusting these figures to take account of the Purchasing Power of the £ :-

	1992– 93	1993– 94	1994– 95	1995– 96	1996– 97*	1997– 98*	1998– 99*	1999– 2000*
RPI Factor	113	111	109	107	105	103	100	98
Funding Council (incl TTA) T	25.3	31.4	41.3	42.2	39.5	41.1	40.1	40.1
Home Fees	37.4	34.6	25.5	26.1	26.6	25.8	23.5	23.6
	62.7	66.0	66.8	68.3	66.1	66.9	63.6	63.7

TOTAL FEE PAYING STUDENT NUMBERS

	1992– 93	1993– 94	1994– 95	1995– 96	1996– 97*	1997– 98*	1998– 99*	1999– 2000*
Home Undergraduates	9,877	10,037	10,162	10,419	10,463	10,376	10,511	10,536
Home Postgraduates	2,184	2,381	2,482	2,602	2,715	2,617	2,565	2,540
	12,061	12,418	12,644	13,021	13,178	12,993	13,076	13,076

UNIT OF RESOURCE PER FULL TIME HOME STUDENT (£)

	1992– 93	1993– 94	1994– 95	1995– 96	1996– 97*	1997– 98*	1998– 99*	1999– 2000*
T plus Home Fees/Home UG and PG (FT)	4,602	4,791	4,848	4,900	4,773	4,995	4,864	4,971
As above, deflated	5,199	5,315	5,283	5,245	5,016	5,149	4,864	4,872

* For these years that element of capital funding now included within the HEFCE Grant has been removed in order to allow comparability with earlier years.