

CAMBRIDGE UNIVERSITY REPORTER

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UNIVERSITY OF
CAMBRIDGE

NOTICES**Calendar**

17 May, *Saturday*. Congregation of the Regent House at 10 a.m. (see p. 556).

21 May, *Wednesday*. Easter Term divides.

25 May, *Sunday*. Preacher before the University at 11.15 a.m., Dr C. M. Amos, G, Programme Executive for Inter-religious Dialogue and Co-operation at the World Council of Churches (Ramsden Preacher).

27 May, *Tuesday*. Discussion at 2 p.m. in the Senate-House (see below).

Discussions at 2 p.m.

27 May

10 June

8 July

Congregations

17 May, *Saturday at 10 a.m.*

18 June, *Wednesday at 2.45 p.m.* (Honorary Degrees)

25 June, *Wednesday at 10 a.m.* (General Admission)

26 June, *Thursday at 10 a.m.* (General Admission)

27 June, *Friday at 10 a.m.* (General Admission)

28 June, *Saturday at 10 a.m.* (General Admission)

19 July, *Saturday at 10 a.m.*

Notice of a Discussion on Tuesday, 27 May 2014

The Vice-Chancellor invites those qualified under the regulations for Discussions (*Statutes and Ordinances*, p. 103) to attend a Discussion in the Senate-House, on Tuesday, 27 May 2014, at 2 p.m. for the discussion of:

1. Report of the Council, dated 13 May 2014, on the process for the nomination and election of the Chancellor (p. 536).
2. Report of the Council, dated 13 May 2014, on the financial position and budget of the University, recommending allocations from the Chest for 2014–15 (p. 539).
3. Report of the General Board, dated 30 April 2014, on the establishment of a Professorship of Climate Change Economics and Policy (*Reporter*, 6346, 2013–14, p. 514).

Election to the Council

9 May 2014

The Vice-Chancellor announces that the following candidate has been nominated in accordance with Statute A IV 2 for election to the Council in class (b) (Professors and Readers), and that it has been certified to him that the candidate has consented to be nominated:

Professor ANNE CHRISTINE DAVIS, K, nominated by Professor Dame Athene Donald, R, and Professor R. C. Kennicutt, CHU

No other persons having been nominated, Professor Davis is duly elected, to serve from 1 October 2014 until 31 December 2016.

Election to the Board of Scrutiny

9 May 2014

The Vice-Chancellor announces that the following candidate has been nominated in accordance with Statute A VII 3 for election to the Board of Scrutiny in class (c)(ii) (member of the Regent House), and that it has been certified to him that the candidate has consented to be nominated:

Dr DAVID STANLEY SECHER, CAI, nominated by Mr P. C. Warren, CL, and Professor H. Griffiths, CL

No other persons having been nominated, Dr Secher is duly elected, to serve from 1 October 2014 until 30 September 2015.

Regulation 2 for the election of members of the Board of Scrutiny (*Statutes and Ordinances*, p. 113) provides that, if at an election insufficient nominations are received to fill all the places either in class (c)(i) or in class (c)(ii), the Council shall appoint as many members as may be necessary.

No person having been nominated in the election for a member of the Board of Scrutiny in class (c)(i) (a person who has been a member of the Regent House for not more than ten years on 1 October 2014), the Council will be asked to make an appointment to that vacancy.

Tour de France in Cambridge on 7 July 2014: Notice of closure

12 May 2014

Cambridge will be hosting the start of stage three of the Tour de France on Monday, 7 July 2014. Owing to the large number of visitors that are anticipated, the planned road closures to accommodate the event, and the resulting travel disruption for staff, the Council has authorized Heads of Institution to determine whether it would be appropriate to close their buildings on that day. It has also agreed that staff should not be required to attend work on 7 July except in cases where staff are required to maintain essential operational services as determined by the Head of Institution (guidance is being circulated to Heads of Institution).

VACANCIES, APPOINTMENTS, ETC.

Electors to the Professorship of History of Art

The Council has appointed members of the *ad hoc* Board of Electors to the Professorship of History of Art as follows:

Dr Jennifer Barnes, in the Chair, as the Vice-Chancellor's deputy

(a) *on the nomination of the Council*

Professor Paul Binski, *CAI*

Professor Anne Wagner, *University of California, Berkeley*

(b) *on the nomination of the General Board*

Professor Elisabeth Cropper, *National Gallery of Art, Washington DC*

Professor Martin Millett, *F*

Professor Francois Penz, *DAR*

(c) *on the nomination of the Faculty Board of Architecture and History of Art*

Dr Rosalind Blakesley, *PEM*

Professor Robert Harrist, *Columbia University*

Professor Jean Michel Massing, *K*

Vacancies in the University

A full list of current vacancies can be found at <http://www.jobs.cam.ac.uk>.

Lecturer in Medical Law, Ethics, and Policy (fixed-term) in the Faculty of Law; salary: £37,756–£47,787; tenure: five years; closing date: 9 June 2014; further particulars: <http://www.jobs.cam.ac.uk/job/3749>; quote reference: JK03201

The University values diversity and is committed to equality of opportunity.

The University has a responsibility to ensure that all employees are eligible to live and work in the UK.

Appointments, reappointments, and grant of title: Correction

Certain details published in the Notice on 8 May 2014 (*Reporter*, 6346, 2013–14, p. 512) were incorrect. The Notice should have read as follows:

APPOINTMENTS

Senior Language Teaching Officer

East Asian Studies. Dr Miki Kawabata, B.A., M.A., *Keio, Japan*, Ph.D., *London*, appointed from 1 October 2014 until the retiring age and subject to a probationary period of five years.

EVENTS, COURSES, ETC.

Announcement of lectures, seminars, etc.

The University offers a large number of lectures, seminars, and other events, many of which are free of charge, to members of the University and others who are interested. Details can be found on Faculty and Departmental websites, and in the following resources.

The What's On website (<http://www.admin.cam.ac.uk/whats-on/>) carries details of exhibitions, music, theatre and film, courses, and workshops, and is searchable by category and date. Both an RSS feed and a subscription email service are available.

Talks.cam (<http://www.talks.cam.ac.uk/>) is a fully searchable talks listing service, and talks can be subscribed to and details downloaded.

Brief details of upcoming events are given below.

<i>Physics</i>	The Fifth Hewish Lecture, <i>Back to the beginning in cosmology and experimental radio astronomy</i> , by Professor Tony Readhead of Caltech, USA, at 4 p.m. on 28 May 2014, in the Pippard Lecture Theatre, Cavendish Laboratory	http://www.talks.cam.ac.uk/show/index/14962
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REGULATIONS FOR EXAMINATIONS**Anglo-Saxon, Norse, and Celtic Tripos***(Statutes and Ordinances, p. 256)***With effect from 1 October 2014**

The regulations for the Tripos have been amended so as to list the ten papers that may be borrowed from Part I of the Tripos (as provided for by Regulations 16(a) and 16(b)) as papers in Part II; so as to include Paper 18 in the list of papers from which candidates may only offer one; and to clarify the fact that no candidate may offer a subject that he or she has already offered in any previous Honours Examination. Regulation 16 has also been clarified so as to reflect the fact that candidates having previously taken Part I of the Tripos, with effect from 1 October 2014, may no longer present themselves as candidates for Part II over two years (Regulation 3).

Regulation 14.

By inserting additional paper numbers to read as follows:

- Paper 19. England before the Norman Conquest. (Paper 1 of Part I of the Anglo-Saxon, Norse, and Celtic Tripos).
- Paper 20. Scandinavian History in the Viking Age. (Paper 2 of Part I of the Anglo-Saxon, Norse, and Celtic Tripos).
- Paper 21. The Brittonic-speaking peoples from the fourth century to the twelfth. (Paper 3 of Part I of the Anglo-Saxon, Norse, and Celtic Tripos).
- Paper 22. The Gaelic-speaking peoples from the fourth century to the twelfth. (Paper 4 of Part I of the Anglo-Saxon, Norse, and Celtic Tripos).
- Paper 23. Old English language and literature. (Paper 5 of Part I of the Anglo-Saxon, Norse, and Celtic Tripos. Also serves as Paper 8A of Part I of the English Tripos and Paper 26 of Part II of the English Tripos (New Regulations)).
- Paper 24. Old Norse language and literature. (Paper 6 of Part I of the Anglo-Saxon, Norse, and Celtic Tripos. Also serves as Paper 8B of Part I and Paper 27A of Part II of the English Tripos (New Regulations)).
- Paper 25. Medieval Welsh language and literature. (Paper 7 of Part I of the Anglo-Saxon, Norse, and Celtic Tripos. Also serves as Paper 8C of Part I and Paper 28A of Part II of the English Tripos (New Regulations)).
- Paper 26. Medieval Irish language and literature. (Paper 8 of Part I of the Anglo-Saxon, Norse, and Celtic Tripos. Also serves as Paper 8D of Part I and Paper 29A of Part II of the English Tripos (New Regulations)).
- Paper 27. Insular Latin language and literature. (Paper 9 of Part I of the Anglo-Saxon, Norse, and Celtic Tripos. Also serves as Paper 8E of Part I and Paper 30 of Part II of the English Tripos (New Regulations)).
- Paper 28. Palaeography and codicology. (Paper 10 of Part I of the Anglo-Saxon, Norse, and Celtic Tripos).

Regulation 15.

By amending sub-section (a) and clause (i) of the sub-section so as to read:

- (a) four of papers 1–18, provided that:
- (i) a candidate may not offer more than one paper chosen from among Papers 13–18;

And by amending clause (iv) of sub-section (a) so as to read:

- (iv) no candidate shall offer a subject which he or she has previously offered in any other Honours examination.

Regulation 16.

By removing the reference to Part I papers from the regulation, and amending the regulation so as to read:

16. (a) A candidate for Part II who takes the examination in the year next after obtaining honours in Part I of the Anglo-Saxon, Norse, and Celtic Tripos or in another Honours Examination may offer in place of one of the papers required under Regulation 15(a) one paper chosen from among Papers 19–28;

(b) candidates for Part II who take the examination in the year next but one after obtaining honours in another Honours Examination may offer in place of up to two of the papers required under Regulation 15(a) papers chosen from among Papers 23–27;

provided that:

- (i) a candidate may not offer a paper that he or she has previously offered in another Honours Examination;
- (ii) a candidate may not offer any of the following combinations of papers:
 - Paper 5 together with Paper 23;
 - Paper 6 together with Paper 24;
 - Paper 7 together with Paper 25;
 - Paper 8 together with Paper 26;
 - Paper 9 together with Paper 27.

The Faculty Board of English have confirmed that no candidate's preparation for the examination in 2015 will be affected by this change.

Archaeological and Anthropological Tripos

(*Statutes and Ordinances*, p. 260)

With effect from 1 October 2014

The General Board, on the recommendation of the Faculty Board of Human, Social, and Political Science, have approved changes to the scheme of the examination for Part IIA and Part IIB so as to: change the title of an Archaeology paper; and permit Part IIB candidates to offer additional papers (A21–A23) under paragraph (iii) of Option 2 (Assyriology).

Regulation 15.

By amending the title of paper A26 *from* 'Europe in the first millennium AD II: Scandinavian archaeology' *to* 'The Long Viking Age'. The paper also serves as Paper 15 of Part I and Paper 17 of Part II of the Anglo-Saxon, Norse, and Celtic Tripos.

Regulation 17.

By amending Option 2 (Assyriology) so as to read:

Option 2 (Assyriology)

- (i) Paper M2¹ or M1;
- (ii) Paper A23 or A24;
- (iii) two papers chosen from A4, A21–22, M3,² M4–5;
- (iv) either one further paper chosen from A4, A21–22, M3,³ M4–5, or a dissertation on a subject approved by the Faculty Board, which shall be submitted in accordance with the provisions of Regulation 20.

¹ Paper M2 can only be taken at Part IIB if a candidate has taken Paper M1 at Part IIA.

² Paper M3 can only be taken if a candidate is also taking Paper M2.

³ Paper M3 can only be taken if a candidate is also taking Paper M2.

English Tripos (New Regulations), Part II

(*Statutes and Ordinances*, p. 329)

With effect from 1 October 2014

The New Regulations for the Tripos have been amended so as to replace the existing Group B papers 7 and 8 'English Literature 1500–1547' and 'Literature, culture, and crisis, 1631–1671' with two new papers.

Regulation 18.

GROUP B

Paper 7. English Literature 1500–1547

By amending the title to 'Early modern drama, 1588–1642'.

Paper 8. Literature, culture, and crisis, 1631–1671

By amending the title to 'Material Renaissance.'

The Faculty Board of English have confirmed that no candidate's preparation for the examination in 2015 will be adversely affected by this change.

Historical Tripos

(*Statutes and Ordinances*, p. 341)

With effect from 1 October 2014

The General Board, on the recommendation of the Faculty Board of History, have approved changes to the scheme of examination for Part II of the Historical Tripos so as to: introduce a new paper under Section C of Regulation 15; add a new supplementary regulation; and correct an earlier amendment to Regulation 16, which inadvertently removed the requirement to take a paper on a subject in European History and retained the requirement to take a post-1750 paper.

Regulation 15.

By adding a new Part II paper under Section C, *Political Thought*, as follows:

- Paper 6. States between states: The history of international political thought from the Roman empire to the early nineteenth century

By replacing the reference to 'Papers 6–30' in Section D, *Specified Subjects*, with 'Papers 7–30'.

Regulation 16.

- (i) By replacing in line 15 of proviso (vii) the reference to ‘Papers 6–30’ with reference to ‘Papers 7–30’.
- (ii) By removing proviso (viii) and replacing with new proviso (viii) as follows:
 - (viii) a candidate who has previously obtained honours in Part I of the Historical Tripos but who did not offer in that Part a paper from among Papers 12–18 shall offer in Part II a paper from Section D on a subject in European history specified by the Faculty Board.

SUPPLEMENTARY REGULATIONS

PART II.

By inserting a new supplementary regulation for new Paper 6 as follows:

Paper 6. States between states: The history of international political thought from the Roman empire to the early nineteenth century

This paper will explore the history of European thinking about polities in relation to other polities from the Roman empire to the early nineteenth century. It considers a wide range of source texts from different historical contexts and examines the manifold and complex ways in which the ‘international’ arena of politics was theorized in different periods. Candidates will be required to answer three questions.

The Faculty Board of History have confirmed that no candidate’s preparation for the examination in 2014 will be adversely affected by these changes.

Human, Social, and Political Sciences Tripos

(*Statutes and Ordinances*, p. 348)

With effect from 1 October 2014

The General Board, at the request of the HSPS Tripos Management Committee and on the recommendation of the Faculty Board of Human, Social, and Political Science, have approved changes to: amend the titles and content of two papers and suspend a single paper in Part II; correct the listing of papers that can be borrowed from History and Philosophy of Science; amend Regulation 18 to limit candidates from changing tracks between Parts IIA and IIB; and insert a new footnote in Regulations 18(j) and 18(k) with reference to Paper SAN7.

Regulation 15.

By amending the title of paper ARC26 *from* ‘Europe in the first millennium AD I Anglo-Saxon archaeology’ *to* ‘The North Sea in the Early Middle Ages’.

By amending the title of paper ARC27 *from* ‘Europe in the first millennium AD II Scandinavian archaeology’ *to* ‘Europe in Late Antiquity and the Migration Period’.

By inserting a footnote against Paper POL6 to read ‘This paper is suspended until further notice.’

Regulation 17.

By replacing the reference to ‘Papers 1 and 2’ throughout Regulation 17 with ‘Paper 1 or Paper 2’.

Regulation 18.

By inserting at the beginning of Regulation 18 the following text:

Candidates for Part IIB who have taken Part IIA in the Human, Social, and Political Sciences Tripos may not change their subject track between Parts IIA and IIB, unless changing from a joint track to one of the single subjects within it.

By amending Regulations 18(j) and 18(k) so as to read:

(j) *Candidates in Sociology and Social Anthropology*

- (i) two papers chosen from SOC5–15;
- (ii) one paper chosen from SAN5 and SAN6, and one paper chosen from SAN5–SAN12¹;
- (iii) a candidate may substitute for one paper a dissertation on a subject approved by the Head of the Department of Sociology, which shall be submitted in accordance with the provisions of Regulation 20.

¹ Paper SAN7 cannot be taken unless the candidate is also taking SAN5 or SAN6.

(k) Candidates in Social Anthropology and Politics

- (i) two papers from POL10–19²;
- (ii) one paper chosen from SAN5 and SAN6, and one paper chosen from SAN5–SAN12³;
- (iii) a candidate may substitute for one paper a dissertation on a subject approved by the Head of the Department of Archaeology and Anthropology, which shall be submitted in accordance with the provisions of Regulation 20.

² Paper POL10 cannot be taken if POL8 was taken in Part IIA.

³ Paper SAN7 cannot be taken unless the candidate is also taking SAN5 or SAN6.

Law Tripos: Amendment

(Statutes and Ordinances, p. 361)

With effect from 1 October 2014

The General Board, on the recommendation of the Faculty Board of Law, have approved amendments to the Tripos so as to introduce one full paper into Group IV. Paper 48, ‘Prescribed subjects’, will no longer include a half-paper on Competition law.

Regulation 16, Group IV.

By inserting ‘Paper 27. Competition law’.

The Faculty Board of Law are satisfied that no candidate’s preparation for the examination in 2015 will be adversely affected by the change.

Linguistics Tripos

(Statutes and Ordinances, p. 364)

With effect from 1 October 2014

The list of papers that may be taken in Parts IIA and IIB of the Tripos has been amended, and a footnote has been introduced so as to debar candidates who offer Paper 8 ‘Phonology and morphology’ for examination in the Linguistics Tripos, Part IIA, in 2014 from offering either Paper 7, ‘Phonological theory’, or Paper 8, ‘Morphology’, for examination in Part IIB in 2015.

Regulation 12.

SECTION C

Paper 7. A subject in linguistics to be specified by the Faculty Board from time to time (also serves as Paper Li. 7 of the Modern and Medieval Languages Tripos)

By removing the current footnote suspending the paper and amending the title to ‘Phonological theory’; and by inserting a new footnote so as to read ‘no candidate who offered Paper 8 ‘Phonology and morphology’ for examination in the Linguistics Tripos, Part IIA, in 2014 shall offer either Paper 7 or Paper 8 for examination in Part IIB in 2015’.

Paper 8. Phonology and morphology (also serves as Paper Li.8 of the Modern and Medieval Languages Tripos)

By amending the title to ‘Morphology’; and by inserting a footnote so as to read ‘no candidate who offered Paper 8 ‘Phonology and morphology’ for examination in the Linguistics Tripos, Part IIA, in 2014 shall offer either Paper 7 or Paper 8 for examination in Part IIB in 2015’.

Paper 11. Historical linguistics (also serves as Paper 15(a) of Part II of the Anglo-Saxon, Norse, and Celtic Tripos, as Paper 43A of Part II of the English Tripos (New Regulations), and as Paper Li.11 of the Modern and Medieval Languages Tripos)

By suspending the paper in 2015–16 and in each alternate year thereafter.

Paper 12. History of ideas on language (also serves as Paper O1 of Part II of the Classical Tripos and as Paper Li.12 of the Modern and Medieval Languages Tripos)

By suspending the paper in 2014–15 and in each alternate year thereafter.

Paper 13. History of the English language (also serves as Paper 15(b) of Part II of the Anglo-Saxon, Norse, and Celtic Tripos, as Paper 43B of Part II of the English Tripos (New Regulations), and as Paper Li.13 of the Modern and Medieval Languages Tripos)

By suspending the paper in 2014–15 and in each alternate year thereafter.

- Paper 14. History of the French language (also serves as Paper Li.14 of the Modern and Medieval Languages Tripos)

By suspending the paper in both 2014–15 and 2015–16; and in each alternate year thereafter.

The Faculty Board of Modern and Medieval Languages are satisfied that no candidate's preparation for the examination in 2015 will be affected by the change.

Modern and Medieval Languages Tripos

(*Statutes and Ordinances*, p. 378)

With effect from 1 October 2014

The study of Russian and Ukrainian language and culture within the Tripos has been extended to include Polish language and culture. Accordingly, the Schedule of available papers in Part IA has been amended so as to allow candidates to be examined in Polish and Ukrainian, as well as in Russian.

In Parts IB and II, the teaching and examination of Slavonic language and culture has been expanded on a similar basis; Ibero-Lusophone studies more broadly have been introduced; certain papers in Belgian and Dutch literature, history, and culture have been suspended; and amendments have been made to the papers offered in Italian and Linguistics. Consequently the Schedule of papers that may be taken in Parts IB and II of the Tripos has been amended so as to: introduce a new paper in, and include a section on, Ibero-Lusophone studies; make amendments to the range of papers on offer in Dutch and in Linguistics; and to extend the teaching and examination of Russian and Ukrainian language and culture by introducing a new paper on Polish language, literature, and culture. Current sections in Schedule B entitled 'Russian' and 'Ukrainian' will therefore be replaced with a section headed 'Slavonic Studies'.

Regulation 18(a).

By adding Polish and Ukrainian to the list of languages for which papers shall be set and oral examinations held.

SCHEDULE B

Dutch

Du.2. The medieval and sixteenth-century literature and history of the Low Countries, *c.* 1170 to *c.* 1585.

By suspending the paper until further notice.

Du.3. The literature, history, and culture of the republic of the United Netherlands, 1585 to 1700.

By suspending the paper until further notice.

Du.4. Literature, history, and culture of Belgium and the Netherlands from 1830 to the present day.

By suspending the paper until further notice.

Ibero-Lusophone Studies

By introducing a new section entitled 'Ibero-Lusophone Studies' and by introducing a new paper so as to read:

IL.1. Ibero-American cinema.

Italian

It.3. Italian modernism.

By suspending the paper until further notice.

Linguistics

Li.7. A subject in linguistics to be specified by the Faculty Board from time to time (Paper 7 of the Linguistics Tripos)

By removing the footnote suspending the paper and amending the title to 'Phonological theory'.

Li.8. Phonology and morphology (Paper 8 of the Linguistics Tripos)

By amending the title to 'Morphology'.

Li.11. Historical linguistics (Paper 11 of the Linguistics Tripos)

By suspending the paper in 2015–16 and in each alternate year thereafter.

Li.12. History of ideas on language (Paper 12 of the Linguistics Tripos)

By suspending the paper in 2014–15 and in each alternate year thereafter.

Li.13. History of the English language (Paper 13 of the Linguistics Tripos)

By suspending the paper in 2014–15 and in each alternate year thereafter.

Li.14. History of the French language (Paper 14 of the Linguistics Tripos)

By suspending the paper in both 2014–15 and 2015–16; and in each alternate year thereafter.

Russian

Ukrainian

By removing the sections headed ‘Russian’ and ‘Ukrainian’ from the Schedule, together with the titles of all papers listed therein, and replacing them with one section headed ‘Slavonic Studies’, with existing papers in the current sections being re-designated and listed as follows:

Slavonic Studies

- Sl. 1. Introduction to Russian culture.
 Sl. 2. The history and culture of Early Rus.
 Sl. 3. Early modern Russia: literature, history, and visual culture from 1300 to 1725.
 And by suspending the paper until further notice.

- Sl. 4. Russian culture from the Golden Age to the Silver Age.
 Sl. 5. Russian culture after 1880.

And by suspending the paper until 1 October 2015.

- Sl. 6. Russian culture after 1953.
 Sl. 7. Soviet and Russian cinema.
 Sl. 8. The history of the Russian language (also serves as Paper 23 of the Linguistics Tripos).
 Sl. 9. Introduction to the language, literature, and culture of Ukraine.
 Sl.10. Studies in twentieth-century Ukrainian literature and film.
 Sl. 11. Russia in revolution, from 1861 to 1917.
 Sl.12. Socialist Russia 1917–1991.

And by introducing a new paper:

- SL. 13 Introduction to the language, literature, and culture of Poland.

SCHEDULE IA

Papers available in Part IA

By amending the Schedule so as to replace Russian with Slavonic Studies and amending the entry for the paper available so as to read:

Slavonic Studies: Sl. 1.

SCHEDULE IB

Papers available in Part IB

By amending the Schedule so as to:

- (i) suspend Paper It.3 until further notice.
 (ii) replace Russian and Ukrainian with Slavonic Studies; and by composing the entry together with an accompanying footnote so as to read:

Slavonic Studies: Sl. 2, 3¹, 4, 5², 6, 7, 8, 9, 12, 13

SCHEDULE II^{3, 4}

Papers available in Part II

By amending the Schedule so as to:

- (i) suspend papers Du.2, 3, and 4 until further notice.
 (ii) insert a new subject entitled Ibero-Lusophone Studies so as to read:

Ibero-Lusophone Studies: IL. 1.

- (iii) replace references to Russian and Ukrainian with Slavonic Studies and by amending the entry together with an accompanying footnote so as to read:

Slavonic Studies: Sl. 2, 3⁵, 4[†], 5⁶, 6[†], 7[†], 8, 9, 10, 12, 13

¹ This paper is suspended until further notice.

² This paper is suspended until 1 October 2015.

³ Papers marked with a dagger are available for assessment by Long Essay.

⁴ Papers marked with an asterisk are available only to candidates who offered Option A in the language concerned in Part IA. Such a candidate must offer at least one asterisked paper in that language in Part IB.

⁵ This paper is suspended until further notice.

⁶ This paper is suspended until 1 October 2015.

- (iv) remove the footnote suspending Paper Li.7
- (v) introduce footnotes suspending Paper Li.11 in 2015–16 and in each alternate year thereafter; papers Li.12 and Li.13 in 2014–15 and in each alternate year thereafter; Paper Li.14 in both 2014–15 and 2015–16; and in each alternate year thereafter.

The Faculty Board of Modern and Medieval Languages are satisfied that no candidate's preparation for the examination in 2015 will be affected.

Politics, Psychology, and Sociology Tripos

(*Statutes and Ordinances*, p. 416)

With effect from 1 October 2014

The General Board, on the recommendation of the Faculty Board of Human, Social, and Political Science, have approved changes to the regulations for Part II by inserting a footnote so as to prevent students on the Politics track from taking both papers Pol. 2 and Pol. 15.

Regulation 17(a).

By attaching the following footnote to Paper 15:

Pol. 15 may not be taken if a candidate took Pol. 2 at Part IIA.

Master of Studies

(*Statutes and Ordinances*, p. 544)

With immediate effect

The General Board, with the concurrence of the Strategic Committee of the Institute of Continuing Education, have approved an amendment to the General Regulations for the Master of Studies to affirm that no student shall be a candidate for the M.St. Degree on more than one occasion.

By inserting the following as the final sentence of Regulation 3:

No student shall be a candidate for the M.St. Degree on more than one occasion.

Examination in Jewish-Christian Relations for the degree of Master of Studies

With effect from 1 October 2014

The General Board, at the request of the Faculty Board of Divinity, have approved a proposal that Jewish-Christian Relations be withdrawn as a subject for postgraduate study for the M.St. Degree and the special regulations for the subject (*Statutes and Ordinances*, p. 551) rescinded.

NOTICES BY FACULTY BOARDS, ETC.

Electronic calculators in University examinations, 2013–14: Amendment

The list of examinations in 2013–14 in which calculators are permitted, which was published on 2 October 2013 (*Reporter*, 6319, 2013–14, p. 19) should have the following addition:

- (1) M.Phil. Examination in Clinical Science (Translational Medicine and Therapeutics)

Historical Tripos, 2015

The Faculty Board of History give notice that they have amended their announcement of Special and Specified Subjects for Part II of the Historical Tripos, 2015, as published on 17 July 2013 (*Reporter*, 6316, 2012–13, p. 746), as follows:

By withdrawing the following from the list of Special Subjects (Section B) for Papers 2 and 3:

Fin de siècle Russia, 1891–1917 (K)

By re-assigning the following Special Subject from slot (G) to slot (N):

An alternative history of Ireland: Religious minorities and identity in the 26 counties, 1900–1959

By adding the following to the list of Special Subjects for Papers 2 and 3:

The culture of the miraculous in Renaissance Italy	(G)
Food and drink in Britain and the wider world, c. 1550–1800	(H)
Class, party, and the politics of social identity in England, 1914–1945	(I)
The reconstruction of Germany, 1945–55	(P)
Indian democracy: ideas in action, c. 1947–2007	(Q)

By adding to the list of papers in Part II, a new paper 6 (Section C) as follows:

States between states: the history of international political thought from the Roman empire to the early nineteenth century

By withdrawing the following from the list of Specified Subjects (Section D):

- 17 The politics of knowledge from the late Renaissance to the early Enlightenment
 23 The formation of the modern Middle East [Paper MES19 of Part IB of the FAMES Tripos]

By adding the following to the list of Specified Subjects:

- 12 The Middle Ages on film: medieval violence and modern identities
 25 Middle Eastern modernities, from c. 1700 to the present day
 26 The American experience in Vietnam, 1941–75

By amending the title of Paper 27:

From The history of Latin America in the Colonial Period, c. 1500–1830
To The history of Latin America in the Colonial Period, 1500 to the present day

Candidates for Part II in 2015, who have previously taken Part I of the Historical Tripos and who did not offer in that Part a paper falling mainly in the period before 1750, may meet the requirement to take a pre-1750 paper in Part II by offering one of the Special Subjects A, B, C, D, E, F, G, and H or by offering one of the Papers 7, 9, 11, 12, 13, 14, and 16 *or* a dissertation, provided that its subject falls mainly in the period before 1750.

Candidates for Part II in 2015, who have previously taken Part I of the Historical Tripos and who did not offer in that Part a paper in European History, may meet the requirement to take a European History paper in Part II by offering one of the following papers: 7, 9, 14, 21, and 22.

The Faculty Board are satisfied that no candidate's preparation for examination will be adversely affected by these amendments.

Linguistics Tripos, Part II, 2015

The Faculty Board of Modern and Medieval Languages give notice of the following variable subjects to be examined in 2015:

Paper 17: A special subject in Linguistics: *Language typology*

Paper 19: A special subject in Linguistics
This paper is not available in 2014–15

Modern and Medieval Languages Tripos, Part II, 2015

The Faculty Board of Modern and Medieval Languages give notice of the following variable subjects to be examined in Part II in 2015:

French

Fr. 7. Topics in Medieval Studies (also serves as Paper 34 of Part II of the English Tripos)
Defining the human in medieval French literature and culture

Fr. 14. A Special Topic in French studies (A):
Theatre: Theory and practice, 1600–2000

Fr. 15. A Special Topic in French studies (B):
This paper will not be available in 2014–15

Fr. 16. A Special Topic in French studies (C):
This paper will not be available in 2014–15

German

Ge. 12. A special period or subject in German literature, thought, or history (i):
History and identity in Germany, 1750 to the present

Ge. 13. A special period or subject in German literature, thought, or history (ii):
Aspects of German-speaking Europe since 1945

Neo Latin

NL. 2. A special subject in Neo-Latin literature:
Selected authors

Linguistics

Li. 17. A special subject in Linguistics:
Language typology

Comparative Studies

CS. 5. A special subject in comparative literature (ii):
The body

Natural Sciences Tripos, Part II (History and Philosophy of Science), 2014–15**Prescribed sources, 2014–15**

The Board of History and Philosophy of Science give notice that the prescribed sources for the essay component of the Natural Sciences Tripos, Part II, in History and Philosophy of Science, 2014–15, are now available on the Departmental website at the following links:

For variable papers: http://www.hps.cam.ac.uk/admin/part_ii_variable_papers.pdf

For prescribed sources: http://www.hps.cam.ac.uk/admin/part_ii_prescribed_sources.pdf

REPORTS**Report of the Council on the process for the nomination and election of the Chancellor**

The COUNCIL begs leave to report to the University as follows:

1. In summer 2010, HRH The Duke of Edinburgh indicated his intention to step down as Chancellor on 30 June 2011, shortly after his 90th birthday, having served since his election in December 1976.

2. The process of nominating and electing a successor, as set out in *Statutes and Ordinances*, precluded any formal steps being taken more than 70 days before the vacancy in the Chancellorship was due to occur. Acting initially informally, the Nomination Board – comprising all members of the Council in addition to sixteen members appointed by the Senate – considered the names of possible candidates. As part of the process, suggestions were received from members of the Senate. At its formal meeting on 16 May 2011, the Board nominated Lord Sainsbury of Turville, *K*, for the Chancellorship. Three additional candidates were subsequently nominated by members of the Senate, thereby requiring the full existing procedure for the election of the Chancellor to be tested for the first time.

3. The election was held on Friday, 14 October and Saturday, 15 October 2011, and Lord Sainsbury was elected.

4. It was generally accepted that the process had been managed and delivered properly and effectively. However, it was also acknowledged that it would be important to reflect on whether there were any changes which might usefully be made to the regulations for the nomination and election of the Chancellor in light of the direct experience of their operation in practice. The Council, at its meeting on 17 October 2011, therefore, agreed that ‘it would be appropriate, in due course, to review the arrangements for the election of the Chancellor’.

5. At its meeting on 18 March 2013, the Council established a working group to review the current provisions governing nominations and election to the Chancellorship. The Council considered it to be important that the working group was properly representative of the collegiate University and included members of the Senate who were not also members of the Regent House. The working group was comprised as follows:

Sir Graeme Davies (Nomination Board) – Chair
Dr Jennifer Barnes (Pro-Vice-Chancellor, International Strategy)
Mr Charlie Bell (graduate student Council member)
Professor Helen Cooper (Nomination Board)
Mr Mark Lewisohn (external Council member)
Ms Rosalyn Old (President of CUSU 2012–13 and undergraduate student Council member)
Dr George Reid (Head of the Office of Intercollegiate Services)
Professor David Yates (Head of House, Council member)

6. The working group was asked to consider issues both of principle and of process including, but not restricted, to:

- The process and mechanisms for nomination and an election (if required);
- The timetable for the process;
- The role and constitution of the Nomination Board; and
- The form and content of communications with the Senate about the process.

In addition, the working group was asked to consider how to simplify both the regulations and the timetable.

7. The working group, in the course of its deliberations and in bringing forward proposals to the Council, was particularly mindful of the following considerations:

- i. The Senate is now a much larger body than it was when the existing provisions were enacted and its members are geographically dispersed. It is important to engage the increasingly broad constituency of the Senate in the process both of nominating and of electing a Chancellor. The working group therefore particularly considered the current requirement that voting be only in person. While such a requirement is likely to mean that voting is concentrated amongst the section of

the electorate with the most direct involvement in the life and work of the University and the fullest understanding of the Chancellor's role, and provides a valuable ceremonial opportunity for Collegiate Cambridge to welcome alumni back to Cambridge, it nevertheless potentially constitutes a restriction which in practice disenfranchises the majority of the wider, international alumni community, and which the working group believe should be removed.

- ii. The Nomination Board has an important role to play in ensuring that at least one nomination is published on its own authority. It is necessary, therefore, that the Nomination Board is properly representative both of the Regent House and of the Senate.
- iii. The Nomination Board is currently restricted to nominating a single individual, meaning that, if two or more excellent candidates emerge, there is no provision for the Nomination Board, in the absence of nominations from members of the Senate, itself to call a vote and allow the Senate to decide.
- iv. The current provisions allow members of the Senate to submit formal nominations only after the Nomination Board has published its own nomination, thereby obliging the Nomination Board to nominate a candidate before it knows what nominations are put forward by members of the Senate.
- v. It should be possible to initiate the process of seeking a successor to a timetable governed by the date on which the incumbent Chancellor indicated her or his intention to step down rather than, as at present, to a timetable governed by the date at which the incumbent demits office. The timetable should also be devised in such a way as to enable clarity at the very beginning of the process as to the days on which the election will take place.
- vi. The obligation in the current regulations effectively to re-open the period for nominations, and to rescind any appointment of days for voting, in the event of the withdrawal or death of a candidate, risks creating unnecessary disruption and delay to the process.

8. Advised by the working group, the Council now, therefore, brings forward proposals to amend the provisions: to reduce the size of the Nomination Board and

12. The Council recommends:

I. That subject to the approval of Her Majesty in Council, the Statutes of the University be amended as follows, and that this amendment be submitted under the Common Seal of the University to Her Majesty in Council for approval, with effect from the date of approval of the above amendment to Statute A (*New Statutes and Special Ordinances supplement*, p. 1) by Her Majesty in Council:

Statute A

THE CHANCELLOR AND THE GOVERNMENT OF THE UNIVERSITY

CHAPTER I

THE CHANCELLOR, THE SENATE, THE HIGH STEWARD, THE DEPUTY HIGH STEWARD AND THE COMMISSARY

Section 1.

By deleting the words 'voting in person'.

Section 9.

By deleting the words 'voting in person'.

to increase proportionately the representation of members of the Senate on the Board (to bring it back in line with the proportion applying when the Board was originally created); while maintaining the existing arrangements for voting in person, to allow voting by any other method(s) as may have been approved by the Senate on the recommendation of the Nomination Board; to allow the Nomination Board to put forward more than one nomination should it see fit to do so; to require the Nomination Board to publish all properly formulated nominations made by members of the Senate together with its own nomination(s); and to prevent a candidate withdrawing after nominations have been published and to provide for the Commissary to determine whether an election should continue in the event that a candidate dies or becomes incapacitated in the course of an election. The proposed amended provisions also include changes to the timetable for the process.

9. The proposed amended provisions do not prescribe any particular arrangements for voting other than in person. The working group considered that, having regard to the likely pace of technological development, it would be preferable if the Nomination Board was required from time to time to review methods of voting in the light of technologies prevailing at the time and to promote by Grace of the Senate such method or methods (in addition to voting in person) as it might recommend.

10. However, the proposed amended provisions do provide that no person shall be entitled to vote other than in person unless that he or she has applied to be registered as a voter no later than the deadline for the submission of nominations to the Nomination Board. The working group considered such pre-registration to be necessary to ensure that an electoral roll for voting other than in person was in place in advance of any election taking place.

11. The Council believes that these changes will encourage members of the Senate to participate in greater numbers in the process of nominating and electing a Chancellor. The proposed amended regulations also provide that the changes will apply to elections for the office of High Steward. Such elections were not included within the remit of the working group, but the Council consider that it is appropriate that identical processes should continue to apply to elections for the offices of both Chancellor and High Steward.

II. That, with effect from the date of approval of the above amendment to Statute A by Her Majesty in Council, the regulations for the Nomination and Election of the Chancellor (*Statutes and Ordinances*, p. 101) be replaced by the following regulations:

NOMINATION AND ELECTION OF THE CHANCELLOR

1. (a) There shall be a Nomination Board which shall consist of
 - (i) the Vice-Chancellor and twelve other members of the Council appointed by the Council, of whom at least one person shall be from each of the five classes of membership of the Council prescribed in Statute A IV 2, to serve for a period of office matching their current period of office as a member of Council; and
 - (ii) twelve members of the Senate, of whom (a) four shall be members of the Regent House elected every four years by the Regent House to serve for four years, provided that of these four at least one shall have been a member of the Senate for not more than fifteen years on the date of appointment, and (b) eight shall not be members of the Regent House and shall be appointed every four years by the Council to serve for four years, provided that of these eight at least two shall be persons who have been a member of the Senate for not more than fifteen years on the date of appointment.
- (b) If any member of the Nomination Board ceases to have membership of the body or bodies which rendered them eligible for appointment or election to the Nomination Board, such member's seat shall thereupon become vacant.
- (c) The election of members of the Nomination Board from members of the Regent House shall be conducted in accordance with Regulations 1–5 and 14 of the regulations for the election of members of the Council. If at any election insufficient nominations are received to fill the vacant places, the Council shall appoint to the Nomination Board as many members of the Regent House as may be necessary.
2. The Vice-Chancellor shall be the Chair and the Registrar shall be Secretary of the Nomination Board.
3. The duties of the Nomination Board shall be:
 - (a) to review from time to time methods for voting in an election to the office of Chancellor and to promote by Grace of the Senate such method or methods (in addition to voting in person) as it may recommend;
 - (b) to receive nominations made by members of the Senate under Regulation 5 below, and to publish each such nomination provided it is properly formulated according to that regulation; and
 - (c) to make and publish any number of additional nominations on its own authority, provided always that it shall ensure that the nominee's consent in writing to be so nominated has been obtained and that, if no nominations are made by members of the Senate under Regulation 5, at least one nomination is published on its own authority.

Only the Nomination Board shall have the right to publish nominations of candidates for election to the office of Chancellor.

4. When the office of Chancellor is vacant or the Chancellor has determined the date on which he or she will cease to hold office, the Nomination Board shall publish a notice of the matter. In such notice the Nomination Board shall also:

- (a) invite members of the Senate to submit, by a date specified in the notice (which shall be at least 28 days after the publication of the notice), nominations under Regulation 5;
- (b) invite members of the University to submit, by the same date as that specified for submission of nominations under Regulation 5, suggestions of names of any persons, whom they wish to be considered by the Nomination Board for nomination on its own authority; and
- (c) appoint one or more days for voting, and specify the arrangements for voting, in the event that more than one nomination is published, including any arrangements for registration as a voter other than in person, as the Nomination Board may or shall have determined under Regulation 7.

The day or days appointed for voting in person need not be the same as the day or days appointed for voting by any other method as may have been approved by the Senate on the recommendation of the Nomination Board under Regulation 3(a).

5. All nominations (other than those made by the Nomination Board on its own authority) shall be signed by not less than fifty members of the Senate, accompanied by a statement signed by the nominee consenting to her or his nomination and submitted to the Nomination Board no later than the latest date specified for submission of such nominations.

6. Within fourteen days following the latest date specified for submission of nominations to the Nomination Board under Regulation 5, the Nomination Board shall publish a notice reporting the names of all nominees and, if there is only one candidate, the Nomination Board shall declare that such candidate is elected.

7. If more than one candidate is nominated, an election by members of the Senate shall be held. Voting shall be in person and by any other method or methods as may have been approved by the Senate on the recommendation of the Nomination Board prior to the publication of the notice mentioned in Regulation 4, provided that no person shall be entitled to vote other than in person unless that person has applied to be registered as a voter no later than the latest date specified for submissions of nominations to the Nomination Board under Regulation 5. The arrangements for registration of voters shall be determined by the Nomination Board.

8. Nominations may be withdrawn at the nominee's request at any time prior to the publication of the names of nominees under Regulation 6, but not thereafter. In the event that, in the course of an election to the office of Chancellor, a candidate dies or is certified by a medical practitioner appointed by the Nomination Board to be unfit by reason of ill-health to hold the office of Chancellor, her or his candidature shall be cancelled and the Commissary shall determine in his or her sole discretion whether the election shall continue or whether nominations shall be re-opened and the Nomination Board shall give notice of her or his determination. If he or she determines that nominations shall be re-opened, then all proceedings taken under these regulations before the date of the notice of the Nomination Board under this regulation shall be treated as ineffectual and the provisions of these regulations shall apply as if the notice of the Nomination Board under this regulation were the notice mentioned in Regulation 4.

9. The election will be conducted under the Single Transferable Vote regulations and voting shall take place between such times on the days appointed for voting as may be determined by the Nomination Board. The times prescribed for voting in person need not be the same as the times prescribed for voting by any other method as may have been approved by the Senate on the recommendation of the Nomination Board under Regulation 3(a). The returning officer under the Single Transferable Vote regulations may at her or his discretion extend the time for voting in respect of any person who was present to vote in person during the times prescribed for voting.

10. The result of the election shall be published by the Vice-Chancellor. The elected person shall take office with immediate effect (if the office is already vacant) or (if the vacancy has not yet occurred) on the date determined by the existing Chancellor as the date on which he or she will cease to hold office.

11. These regulations shall apply to the election of the High Steward and for such purpose references to the Chancellor in these regulations shall be treated as references to the High Steward.

13 May 2014

L. K. BORYSIEWICZ, *Vice-Chancellor*
N. BAMPOS
JEREMY CADDICK
ATHENE DONALD
DAVID GOOD
ANDY HOPPER

RICHARD JONES
FIONA KARET
MARK LEWISOHN
REBECCA LINGWOOD
MAVIS McDONALD
SUSAN OOSTHUIZEN
FLICK OSBORN
RACHAEL PADMAN
JOHN SHAKESHAFT
JEAN THOMAS
I. H. WHITE
A. D. YATES

Report of the Council on the financial position and budget of the University, recommending allocations from the Chest for 2014–15

The COUNCIL begs leave to report to the University as follows:

1. This Budget Report reviews the financial position of the University and recommends allocations from the Chest for the financial year 2014–15.

2. Information on trends in staff and student numbers, research, and expenditure patterns is provided in the usual way in Appendices 1–4 (pp. 548–53).

OVERVIEW

3. The University is continuing to make financial progress. Prudent budgeting, the delivery of efficiencies in teaching, research, and administration, and the raising of funds in support of strategic priorities have contributed to the University's forecast return to surplus in all years of the planning period. However, the University's long-term

financial target continues to be an annual surplus of 2%–3% of Chest income. This target has not yet been reached and is likely to remain a considerable challenge for the foreseeable future.

4. The economic and political outlook remains uncertain. In the medium term, the outcome of the General Election in 2015 and the Comprehensive Spending Review in 2016 could lead to significant changes in higher education funding and policy, which may be unfavourable to Cambridge.

5. In the short term, indications are that funding for higher education will continue to be constrained. The real value of Home/EU undergraduate fee income is being eroded by inflation each year while the current cap on the £9k fee remains. Meanwhile the annual calculation of the

cost of an undergraduate education in the University illustrates a significant subsidy in favour of the student averaging £6k per student over the last two years.¹

6. Public funding for science and research continues to be ring-fenced in cash terms at £1.6bn up to and including 2015–16. The majority of this funding is mainstream quality-related research funding of which the University will receive £77.5m in 2014–15. The outcome of the Research Excellence Framework, which will be published in December 2014, will determine the University's allocation of quality-related research funding from 2015–16.

7. Despite the tough financial climate and intense competition for funding, the University's research grants and contracts activity has increased. Volume, as measured by direct expenditure, is forecast to improve relative to the Budget Report 2013. This is due, in part, to the transfer into the University of the Cancer Research UK Cambridge Institute and Medical Research Council units as well as the ongoing expansion of the University's Strategic Research Initiatives and Networks. However, although the increase in volume has resulted in an increase in indirect costs recovered relative to the Budget Report 2013, the Council is concerned to see that the rate of indirect cost recovery in general continues to follow a downwards trend, as a consequence of a decrease in funding from Research Councils and an increase in Charity and EC/EU funding, and by the reductions in indirect costs following the Wakeham review.² In response, the University has introduced incentives to improve the overall percentage of Principal Investigator time claimed on Research Council UK grants. Further measures will be required to drive significant improvements in indirect cost recovery, however, and these are likely to require major changes in the way in which the University allocates resources and recovers central costs.

8. The delivery of efficiencies in research and in higher education in general is under renewed scrutiny. The government has called for greater and faster progress in the implementation of the recommendations of the Wakeham review³ and has tasked Professor Sir Ian Diamond with a second review of efficiency in Higher Education Institutions, the conclusions of which are to be presented by February 2015. The focus of this review will be on six specific areas, including space and infrastructure utilization, and asset sharing.⁴ It is important, therefore, for the University to be able to demonstrate, quantify, and monitor efficiency gains. An equipment sharing database, developed in co-ordination with a small number of other universities, is available to facilitate and promote internal and external collaboration. The Council encourages the academic community to take advantage of this facility.⁵

¹ Ordinances provide that recommendations for the University Composition Fees to be charged to Home and EU undergraduate students be accompanied by an analysis of the cost of an undergraduate education agreed by the General Board and the Council following consultation with the Colleges. The analysis of the cost in 2010–11 and 2011–12 is published in the *Reporter* (Reporter, 6331, 2013–14, p. 239; 6291, 2012–13, p. 283).

² <http://www.rcuk.ac.uk/RCUK-prod/assets/documents/reviews/fec/fECReviewReport.pdf>

³ *ibid.*

⁴ <http://www.inefficiencyexchange.ac.uk/4148/universities-grant-letter-efficiency-value-for-money-ian-diamond/>

⁵ <http://www.admin.cam.ac.uk/offices/research/equipment/default.aspx>

9. Sustained investment in the University's estate is essential if the University is to retain its global reputation as a leading provider of teaching and research. However, the University's Capital Fund is currently fully committed for the next five years with limited capacity for capital investment in the next ten. In recognition of this, the Council, with advice from the Finance Committee, recommends a transfer of £150m from accumulated reserves attributable to the Chest to the Capital Fund towards the cost of replacing the University's biofacilities. This will significantly alleviate pressure on the Capital Fund and improve the University's ability to continue to support strategic capital investments. Capital building projects will need to include an increasing component of external or philanthropic funding, however, and the University's ability to build successful partnerships with benefactors and attract donations will be critical.

KEY EXTERNAL RISKS

10. Assumptions about future pay awards are a key area of sensitivity in the financial projections of this Budget Report. Pay costs met from the Chest exceed £200m and increases in pay inevitably lead to significant additional recurrent costs. A central contingency is set aside to mitigate this, but the risk of significant extra costs remains.

11. The next triennial actuarial valuation of the Universities Superannuation Scheme is 31 March 2014. There is a significant risk of an increase in employer contributions as part of a recovery plan to address a widening deficit, and provision from 2015–16 has been built into a central contingency.

12. The Institute for Fiscal Studies is continuing to forecast the need for substantial public spending cuts beyond the next General Election.⁶ The funding of higher education may change significantly under the next government. In addition to continued reductions in the HEFCE teaching budget, the current protection of high cost subjects and specialist institutions is at particular risk with significant ramifications for Cambridge, which currently receives £2.7m institution-specific funding towards high cost and distinctive provision. Diversifying income will help mitigate the risk of cuts in public funding, and will increase capacity to direct resources in support of capital planning and other strategic priorities such as the provision of postgraduate studentships. The University's next fundraising campaign, for which planning is well advanced, will therefore be crucial.

13. Competition for research funding is fierce. In response the University continues to build research capacity in strategically significant areas, and to focus on the development of industrial partnerships.⁷ The University is also preparing for Horizon 2020, the European Union's 8th framework programme for research and innovation covering the period 2014–2020. A programme of activities is underway in the University to promote awareness of the scheme and capitalize on its funding opportunities.

KEY INTERNAL RISKS

14. In January 2013, the Regent House approved the first phase of the North West Cambridge development project. At a project build life of between 15 and 20 years

⁶ The Institute for Fiscal Studies' overview of Budget 2014 is available here: http://www.ifs.org.uk/budgets/budget2014/opening_remarks.pdf

⁷ For the University's portfolio of Strategic Research Initiatives and Networks see <http://www.cam.ac.uk/research/research-at-cambridge/strategic-research-initiatives-networks>

and at a gross cost to the University of approximately £600m, the development carries significant strategic, financial, operational, and reputational risks. Governance of the project includes experienced external members and an audit plan, specific to the project, is in place.⁸

15. Following the review of IT infrastructure and support, the University Information Services has been formed from the merger of the University Computing Service and the Management Information Services Division of the Unified Administrative Service (UAS), which are now co-located in the Roger Needham Building. The new Director of Information Services is in place; the transition to the new governance arrangements has been supported by an advisory group.

SUMMARY

16. Taking into account the progress made and the risks ahead, this Budget Report recommends allocations from the Chest for 2014–15, which result in a small surplus on the Chest. The Chest is forecast to remain in surplus for the duration of the planning period; however, the scale of the surplus continues to fall well below the University's long-term financial target for sustainability.

PLANNING ROUND 2013

Guidance and assumptions

17. In July 2013, the Planning and Resources Committee (PRC) agreed again to continue the planning guidance issued in previous years. Schools and institutions have, therefore, prepared forecasts of income and expenditure assuming a 1% increase in Chest allocation for 2014–15 over 2013–14 and for each year thereafter.

18. Notwithstanding the uncertainties in the external environment, a key message of this year's planning guidance was that financial prudence should not be to the detriment of strategic investment. Schools have responded to several years of below inflation increases by reducing budgets and accumulating reserves. The PRC has not questioned the legitimacy of holding such reserves, but has agreed on the importance of understanding for what strategic purpose reserves are being held. Therefore, with advice from Finance Division, the PRC recommended that Chest reserves equal to two months' worth of operating expenditure should be sufficient for general contingencies and that plans to accumulate or hold reserves beyond this level should be in support of strategic objectives.

19. Consequently, in this planning round Schools and non-School institutions reported on their Chest reserves providing details of existing commitments and planned strategic investments. Schools also revisited their risk appetite and reviewed planning assumptions for recurrent Chest expenditure to ensure that they were not being over cautious in preparing Chest forecasts. A programme of work is planned to extend the analysis of reserves to non-Chest sourced reserves, the findings of which will feed into the next planning round.

20. For modelling purposes, the pay award assumed in the planning guidance was 1% per year during the planning period (but see para. 38). Apart from national pay awards all additional pay costs arising from promotions, increments, and regrading are met from within allocations

to the Schools and other institutions except where separate provision is made. The Finance Division's pay model is used to identify how University-level forecasts would change for different pay assumptions.

21. A default inflation assumption of 2% has been used for non-pay inflation in all years unless there have been compelling reasons to adopt an alternative assumption for specific classes of non-pay expenditure.

22. The Resource Management Committee continue to support the use of a Resource Allocation Model (RAM) and RAM Distribution Model to ensure adequate incentives are in place to maximize Chest income and minimize Chest costs. The RAM Distribution Model is based on end-of-year RAM calculations, whereby if a School's RAM surplus exceeds 5% of its out-turn, then 10% of the surplus above the tolerance band is added to the School's allocation in the next round. Similarly, if a School's RAM deficit exceeds 5% of actual out-turn, then 10% of the deficit below the tolerance band is subtracted from the allocation. The operation of this mechanism based on the accounts for 2012–13 has resulted in an increase in core allocation in 2014–15 for one School (see summary of additions to allocation table below).

23. For the purposes of this Report, allocations to Schools and institutions are assumed to be fully spent even if a balance is carried forward to the next year. This is the mechanism by which Chest reserves accumulate.

FINANCIAL FORECASTS

Fees and HEFCE funding

24. Appendix 5 describes Higher Education Funding Council England (HEFCE) funding in 2014–15. Following the introduction of the new student funding regime, the University's allocation of HEFCE funding for teaching continues to decrease with a reduction of £10m in 2014–15 compared to 2013–14. This is counterbalanced by an increase in Home/EU undergraduate fee income of £16m.

25. The University's allocation of HEFCE funding for research has increased by £2m compared to the allocation in 2013–14. The change is driven by increases in Charity Support Funding, Business Research funding, and Research Degree Programme Supervision funds.

26. HEFCE have recalculated the recurrent grant for 2012–13 and 2013–14 resulting in a reduction of just over £1.5m for the University. As HEFCE reductions have been a feature in previous years, the University had already made central provision to mitigate this risk. A total provision of £2.5m, included in last year's Budget Report, will absorb the overall cut to the University's income.

Actual 2012–13 and forecast 2013–14

27. The actual Chest out-turn for 2012–13 is provided in Table 1 of this Report. The overall position on the Chest is a deficit of £5m compared to a forecast deficit of £6.8m in the Budget Report 2013. The main drivers behind this small improvement are increases in research grants and contracts income, and endowment income and interest receivable, along with a reduction in forecast Estates-related expenditure.

28. Table 2 summarises the forecast out-turn for the Chest in 2013–14. In the 2013 Budget Report, the overall position on the Chest was forecast to be a deficit of £0.3m. This position is now forecast to be a surplus of £3.8m due to further improvements in research grants and contracts income, and endowment income and interest receivable.

⁸ Recent audit reports have provided substantial assurance over governance and budgetary arrangements. The University's Risk Register includes North West Cambridge as a Key Risk.

29. Income-generating activity funded outside the Chest (excluding Cambridge University Press, Cambridge Assessment, and the Cambridge Trusts) was forecast to generate a small surplus of £3.2m in 2013–14 after making a contribution to the Chest for central costs. This component of the budget is difficult to predict with precision mid-year, but there is currently no reason to expect a significantly different out-turn by the end of the year.

Forecasts for 2014–15

30. Forecast Chest income for 2014–15 is £403m compared to £392m assumed in the Budget Report 2013. The change is due to increases in forecast tuition fee income following improvements in calculation methodology; and increases in endowment, interest and other income, as a result of additional rental income from the acquisition of the Broers Building and increased income from deposit account funds transferred into the Cambridge University Endowment Fund. Research grants and contracts income to the Chest also improves relative to the Budget Report 2013.

31. Chest expenditure for 2014–15 is £5.5m higher than forecast in the Budget Report 2013. A breakdown of the forecasts for 2014–15 is shown in Table 3 (p. 545). The increase includes a number of bids for additional allocation beyond the core 1% increase built into the planning guidance. Bids were scrutinized at an annual planning meeting with each School or non-School institution, and reviewed again by the Resource Management Committee. In the current planning round, the Resource Management Committee has agreed to recommend increases in 2014–15 totalling £2.9m as detailed in the summary below. The increases to Schools are cost-neutral, representing their share of premium M.Phil. Degree and undergraduate overseas fee income, and RAM Distribution Model adjustments.⁹ The additional allocation for the non-School institutions is £1.9m, of which £750k represents the second and final tranche of recurrent Chest funding for Cambridge University Development and Alumni Relations, as agreed by the Council in 2012. The increase for the University Information Services and the majority of the increase to the Unified Administrative Service are cost-neutral and funded by corresponding reductions to the central administered funds.¹⁰ The allocation to the Fitzwilliam Museum is conditional on the Museum engaging constructively with all the University's museums with the aim of identifying opportunities for greater collaboration to ensure that the University achieves value for money from its additional, recurrent investment.

32. The Resource Management Committee has also considered the forecasts for the Administered Funds, which are £2.6m higher than forecast in the previous Budget Report.¹¹ These centrally-held funds meet University-wide costs or provide specific streams of funding against which Schools and non-School institutions may bid.

33. The Administered Funds include the maintenance budget which, at just under £17m, is considered to be broadly appropriate in the short term. However, growth in the University Estate under the Capital Plan will demand an increase in maintenance provision, and an uplift in the Chest allocation of just under £3m has been built into provisional forecasts for 2016–17. Estate Management continues to work on a new forecasting model and will be conducting a wider review of the maintenance function in 2014, the results of which will inform forecasts for the next planning round.

34. The Operating Budget described in this Report is developed and managed on a fund accounting basis. The University's annual Financial Statements are prepared on a financial accounting basis consistent with generally accepted accounting principles. A number of adjustments are needed to convert the Operating Budget to a format comparable to the Income and Expenditure account seen in the University's Financial Statements. The main adjustments are to remove capital expenditure from the Operating Budget and bring in a depreciation charge, and to estimate the amount of spend against reserves and build-up of reserves. To aid comparison with the Financial Statements, such a conversion of the Operating Budget for 2014–15 is shown in Table 5 (p. 547). The Council considers, however, that the format used in Table 3 is the appropriate one for planning.

⁹ The addition to allocation for the School of Technology includes an allocation of a share of fee income to the University following the introduction of premium M.Phil. fees. £103k of the School's forecast addition to allocation will initially be held centrally pending the outcome of discussions in the central offices concerning the setting of minimum fees for some taught one-year postgraduate courses and a potential review of the current policy for awarding allocation outside of the usual mechanism, the RDM.

¹⁰ The allocation to the UAS includes supplementary funding for support staff and non-pay costs in the Office of Postdoctoral Affairs.

¹¹ The drivers behind this increase include higher utility costs and a central contribution towards the cost of meeting College Graduate Fees for Research Council UK-funded students.

Summary of additions to allocation in 2014–15

<i>2014–15</i>	<i>Additions to allocation</i>	<i>RAM Distribution Model</i>	<i>Total addition to allocation</i>
School of the Physical Sciences	139	0	139
School of Technology	260	534	794
School of the Biological Sciences	16	0	16
School of Clinical Medicine	32	0	32
<i>Schools total</i>	447	534	981
Institute of Continuing Education	67	–	67
Development and Alumni Relations	750	–	750
University Information Services	570	–	570
Botanic Garden	49	–	49
Fitzwilliam Museum	150	–	150
Unified Administrative Service	288	–	288
<i>Non-School institutions total</i>	1,874	–	1,874
GRAND TOTAL	2,321	534	2,855

Forecasts for 2015–16 to 2017–18

35. The forecasts for the Chest show a surplus across the planning period fluctuating between £1m and £4m as summarized in Table 4 (p. 546).

36. Tuition fee income beyond 2014–15 is based on expected changes to the composition of the student population and the changing fee structures. A significant increase in tuition fee income is forecast from 2017–18 at which point the number of undergraduate clinical students is expected to increase from 160fte per annum to 273fte per annum. The forecast additional income to the University is £1.65m, although there will be significant increases in accompanying support costs.

37. Projections of expenditure beyond 2014–15 have been built up from the detailed plans at School and institution level submitted in December 2013.

38. Pay awards have been assumed to be 1% per annum across the planning period. However, in view of the level of uncertainty about future pay awards, a contingency, which could accommodate up to a 2% pay award in any one year, continues to be set aside against the risk of higher pay than currently assumed.

CAPITAL PLANNING

39. The University's Capital Fund is already fully committed for the next five years. The development of philanthropic and industrial partnerships and the ability to translate these into successful donations or collaborations will be fundamental to the realization of the University's capital plans now and into the future. It will be equally important for the University to react quickly to calls for bids for capital funding from schemes such as the UK Research Partnership Investment Fund.¹² The government has extended this scheme to 2016–17, but competition for

43. The Council recommends:

I. That allocations from the Chest for the year 2014–15 be as follows:

- (a) to the Council for all purposes other than the University Education Fund: £180m;
- (b) to the General Board for the University Education Fund: £216m.

II. That any supplementary HEFCE grants which may be received for special purposes during 2014–15 be allocated by the Council, wholly or in part, either to the General Board for the University Education Fund or to any other purpose consistent with any specification made by the HEFCE, and that the amounts contained in Recommendation I above be adjusted accordingly.

13 May 2014

L. K. BORYSIEWICZ, *Vice-Chancellor*
 N. BAMPOS
 JEREMY CADDICK
 STEPHEN J. COWLEY
 ATHENE DONALD
 DAVID GOOD
 ANDY HOPPER

RICHARD JONES
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 F. P. KELLY
 REBECCA LINGWOOD
 MAVIS McDONALD
 ROSALYN OLD
 SUSAN OOSTHUIZEN

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 SHIRLEY PEARCE
 JOHN SHAKESHAFT
 JEAN THOMAS
 I. H. WHITE
 A. D. YATES

funding is intense and successful capital projects must leverage committed private co-investment of at least £2 for every £1 of public funding.

40. The government's strategy for funding scientific or research infrastructure of national importance is the topic of a report, 'Scientific Infrastructure', by the Select Committee on Science and Technology.¹³ The report calls for a long-term, national strategy and investment plan for scientific infrastructure in order to support research excellence and promote sustainability. In response the government is consulting the research community, giving due consideration to both capital and operational costs. The findings will be central to the Science and Innovation Strategy that is to be published as part of the Autumn Statement 2014.

CONCLUSIONS

41. This year's Budget delivers an improved position on the Chest with a surplus forecast across all years of the planning period. However, while the University is now in a stronger financial position, it has not yet reached the lower threshold of its long-term financial target of a surplus of 2%–3% of Chest income.

42. The medium-term outlook remains uncertain and there are significant external and internal risks ahead. The assumptions upon which this Budget is based, and the Chest surpluses which this Budget forecasts, will undoubtedly require revision during the planning period. Nevertheless, the University has a very strong balance sheet and, provided that it continues to maintain careful control over spending, it is well-placed to continue to support its mission of developing education, teaching, and research at the highest international levels of excellence.

¹²The University was successful in the last round of bids for UK Research Partnership Investment funding, securing funding from government and business to create a new centre for the physical sciences at the Cavendish Laboratory.

¹³ <http://www.publications.parliament.uk/pa/ld201314/ldselect/ldscstech/76/76.pdf>

TABLES AND APPENDICES

TABLE 1: CHEST 2012–13 ACTUAL OUT-TURN VERSUS BUDGET

	Budget 2012–13	Actual 2012–13	Variance 2012–13
Income	£m	£m	£m
Grants from the Funding Council	168.6	170.3	1.7
Teacher Development Agency	0.1	0.1	0.0
Academic fees	129.2	129.2	0.0
Research grants and contracts	35.0	38.0	3.0
Endowment income and interest receivable	21.3	23.2	1.9
Other operating income	8.5	3.7	(4.8)
Cambridge Assessment	0.0	0.0	0.0
Other services rendered	2.1	1.8	(0.3)
TOTAL INCOME	364.8	366.3	1.5
Allocation / Expenditure			
Academic Departments	168.5	168.5	0.0
Academic institutions and services	27.9	27.9	0.0
Staff and student services	2.0	2.0	0.0
Unified Administrative Service (UAS)	32.0	32.0	0.0
College fee	43.6	43.3	0.3
Estates related expenditure	40.5	39.3	1.2
Other administered funds	57.1	58.3	(1.2)
TOTAL EXPENDITURE	371.6	371.3	0.3
Surplus / (Deficit)	(6.8)	(5.0)	1.8

TABLE 2: CHEST 2013–14 LATEST FORECAST

	Original Budget	Latest Forecast	Changes to Chest
	2013–14	2013–14	2013–14
Income	£m	£m	£m
Grants from the Funding Council	160.8	160.8	0.0
Teacher Development Agency	0.0	0.0	0.0
Academic fees	154.3	152.0	(2.3)
Research grants and contracts	36.8	41.1	4.3
Endowment income and interest receivable	20.7	22.3	1.6
Other operating income	8.9	8.8	(0.1)
Other services rendered	1.9	1.7	(0.2)
TOTAL INCOME	383.4	386.7	3.3
Allocation / Expenditure			
Academic Departments	172.6	172.6	0.0
Academic institutions and services	31.9	31.9	0.0
Staff and student services	2.0	2.0	0.0
Unified Administrative Service (UAS)	32.6	32.6	0.0
College fee	45.8	45.0	0.8
Estates related expenditure	41.5	41.5	0.0
Other administered funds	57.3	57.3	0.0
TOTAL EXPENDITURE	383.7	382.9	0.8
Surplus / (Deficit)	(0.3)	3.8	4.1

TABLE 3: CONSOLIDATED OPERATING BUDGET FOR 2014–15

	Chest	Research Grants and Contracts	Trust Funds	Other Non-Chest	Total budget
Income	£m	£m	£m	£m	£m
Grants from the Funding Council	152.1			0.9	153.0
Teacher Development Agency	0.0			0.0	0.0
Academic fees	176.7			20.4	197.1
Research grants and contracts	40.5	363.1		0.0	403.6
Endowment income and interest receivable	22.4		35.3	2.7	60.4
Other operating income	9.5	4.7		71.8	86.0
Other services rendered	1.8			46.1	47.9
TOTAL INCOME	403.0	367.8	35.3	141.9	948.0
Allocation / Expenditure					
School of Arts and Humanities	21.9	6.9	5.0	4.4	38.2
School of the Humanities and Social Sciences	34.2	13.8	4.4	8.5	60.9
School of the Physical Sciences	39.0	69.5	8.2	11.0	127.7
School of Technology	29.1	48.4	4.3	51.1	132.9
School of the Biological Sciences	33.7	80.5	3.3	7.9	125.4
School of Clinical Medicine	17.2	144.2	2.9	29.9	194.2
Total Schools	175.1	363.3	28.1	112.8	679.3
Academic institutions and services	35.3	0.4	2.7	23.5	61.9
Staff and student services	1.7	0.0	0.0	3.3	5.0
UAS	33.5	2.8	0.3	9.9	46.5
Strategic provisions	1.0				1.0
College fee	45.3				45.3
Estates related expenditure	43.7				43.7
Other administered funds	60.7				60.7
TOTAL ALLOCATION/EXPENDITURE	396.3	366.5	31.1	149.5	943.4
Surplus / (Deficit)	6.7	1.3	4.2	(7.6)	4.6

TABLE 4: OPERATING BUDGET SUMMARY

	BUDGET 2014–15			PROJECTION 2015–16			PROJECTION 2016–17			PROJECTION 2017–18		
	Chest £m	Non- Chest £m	Total £m	Chest £m	Non- Chest £m	Total £m	Chest £m	Non- Chest £m	Total £m	Chest £m	Non- Chest £m	Total £m
Income												
Grants from the Funding Council	152.1	0.9	153.0	150.1	0.2	150.3	150.1	0.2	150.3	149.8	0.2	150.0
Teacher Development Agency	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Academic fees	176.7	20.4	197.1	189.1	22.2	211.3	196.6	25.3	221.9	204.8	28.3	233.1
Research grants and contracts	40.5	363.1	403.6	39.7	368.5	408.2	39.5	377.8	417.3	40.2	387.2	427.4
Endowment income and interest receivable	22.4	38.0	60.4	22.6	37.2	59.8	22.8	39.2	62.0	23.1	41.2	64.3
Other operating income	9.5	76.5	86.0	9.9	75.9	85.8	11.3	78.5	89.8	12.6	80.0	92.6
Other services rendered	1.8	46.1	47.9	1.8	47.5	49.3	1.8	47.9	49.7	1.9	49.8	51.7
TOTAL INCOME	403.0	545.0	948.0	413.2	551.5	964.7	422.1	568.9	991.0	432.4	586.7	1,019.1
Allocation / Expenditure												
Schools	175.1	504.2	679.3	177.1	508.6	685.7	180.6	523.1	703.7	184.1	535.0	719.1
Academic institutions and services	35.3	26.6	61.9	35.7	24.9	60.6	36.0	25.2	61.2	36.3	24.8	61.1
Staff and student services	1.7	3.3	5.0	1.7	3.5	5.2	1.8	3.7	5.5	1.8	3.7	5.5
UAS	33.5	13.0	46.5	34.8	11.2	46.0	35.2	9.9	45.1	35.6	9.0	44.6
Strategic provisions	1.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0	1.0
Other administered funds	149.7	0.0	149.7	160.2	0.0	160.2	166.5	0.0	166.5	169.6	0.0	169.6
TOTAL EXPENDITURE	396.3	547.1	943.4	410.5	548.2	958.7	421.1	561.9	983.0	428.4	572.5	1,000.9
Surplus / (Deficit)	6.7	(2.1)	4.6	2.7	3.3	6.0	1.0	7.0	8.0	4.0	14.2	18.2

TABLE 5: PROJECTED INCOME AND EXPENDITURE ACCOUNT 2014–15

	Year ending 31 July 2015			<i>Income and Expenditure account</i>	
	Budget Table 3 £m	Adjustments £m	Income and Expenditure account £m	<i>2013–14 Latest forecast £m</i>	<i>2012–13 actual £m</i>
Income					
Grants from the Funding Council	153.0	15.2	168.2	178.3	183.8
Academic fees	197.1	40.0	237.1	212.6	182.7
Research grants and contracts	403.6	(22.6)	381.0	368.9	331.8
Endowment income and interest receivable	60.4	10.8	71.2	69.3	62.1
Other operating income and services rendered	133.9	(24.8)	109.1	107.1	127.4
Assessment and Press transfers	0.0	26.3	26.3	17.9	17.5
TOTAL INCOME	948.0	44.9	992.9	954.1	905.3
Expenditure					
<i>Staff costs</i>					
Research	174.7	(6.9)	167.8	162.7	145.3
Other	329.9	9.7	339.6	323.1	307.9
<i>Other operating expenses</i>					
Research	163.4	(18.4)	145.0	141.3	126.1
College fee transfer	45.3	0.0	45.3	45.8	43.3
Other	210.0	4.2	214.2	197.2	185.1
<i>Depreciation</i>					
Research	12.9	1.2	14.1	13.0	11.2
Other	7.2	42.2	49.4	50.2	44.6
Finance costs	0.0	13.2	13.2	13.3	10.5
TOTAL EXPENDITURE	943.4	45.2	988.6	946.6	874.0
Surplus / (Deficit) before transfers	4.6	(0.3)	4.3	7.5	31.3
Transfer from endowments	0.0	6.7	6.7	11.1	7.8
Surplus retained in reserves	4.6	6.4	11.0	18.6	39.1

APPENDIX 1: STAFF FTE BY ORGANIZATION AND STAFF GROUPING: 2005–2014

	Academic									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Schools & Academic institutions	1,479	1,484	1,553	1,594	1,557	1,533	1,520	1,536	1,530	1,581
UAS & Vice-Chancellor's Office										
Academic Services	3	2	3	3	2	3	3	3	3	1
Museums & Galleries			2	2						
Staff & Student Services	1	1	1							
DAR & Investment Office										
Total	1,483	1,487	1,559	1,599	1,559	1,535	1,523	1,539	1,533	1,582

	Academic-related (administrative)									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Schools & Academic institutions	175	172	206	208	249	265	288	313	350	396
UAS & Vice-Chancellor's Office	274	296	297	293	323	323	310	283	313	339
Academic Services	25	16	10	9	13	18	16	10	11	4
Museums & Galleries	13	13	17	17	20	20	20	22	22	21
Staff & Student Services	19	20	23	27	18	23	26	25	22	8
DAR & Investment Office	32	35	31	33	37	41	39	43	38	43
Total	538	553	584	587	660	690	700	696	756	812

	Academic-related (computing)									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Schools & Academic institutions	213	219	222	224	222	226	231	225	231	261
UAS & Vice-Chancellor's Office	44	47	48	49	55	59	61	60	73	78
Academic Services	93	98	98	97	95	93	89	90	84	83
Museums & Galleries	2	2	2	2	3	3	3	3	3	3
Staff & Student Services	3	3	4	4	3	4	4	4	4	4
DAR & Investment Office			2	2	2	1	2	3	3	3
Total	354	369	376	378	380	386	391	385	397	431

	Academic-related (other groups)									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Schools & Academic institutions	115	111	95	98	104	101	104	109	113	131
UAS & Vice-Chancellor's Office	13	13	14	13	15	14	13	15	15	26
Academic Services	67	67	71	72	75	69	71	74	75	68
Museums & Galleries	17	18	19	19	18	16	16	17	13	21
Staff & Student Services	16	14	20	18	18	15	14	15	17	13
DAR & Investment Office										
Total	227	223	219	220	230	215	217	230	234	259

	Research									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Schools & Academic institutions	2,170	2,257	2,484	2,532	2,576	2,679	2,712	2,797	3,048	3,296
UAS & Vice-Chancellor's Office	1	1	1	1	7	6	7	5	4	1
Academic Services	23	31	30	32	34	34	32	32	31	27
Museums & Galleries	13	14	16	9	13	13	12	11	14	14
Staff & Student Services										
DAR & Investment Office										
Total	2,206	2,302	2,531	2,574	2,630	2,733	2,763	2,845	3,097	3,337

	Assistant									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Schools & Academic institutions	1,833	1,773	1,806	1,832	1,875	1,908	1,920	1,902	2,007	2,068
UAS & Vice-Chancellor's Office	401	398	430	445	554	526	494	405	417	443
Academic Services	274	271	262	263	272	268	251	242	245	242
Museums & Galleries	76	78	83	82	85	89	87	82	94	94
Staff & Student Services	49	51	125	121	37	48	51	43	45	45
DAR & Investment Office	18	15	18	19	20	31	34	32	31	40
Total	2,651	2,586	2,724	2,762	2,843	2,871	2,836	2,706	2,838	2,931

	All staff									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Schools & Academic institutions	5,985	6,016	6,366	6,488	6,583	6,713	6,775	6,882	7,279	7,733
UAS & Vice-Chancellor's Office	733	755	789	801	954	928	885	769	822	887
Academic Services	485	485	474	476	491	484	462	451	448	424
Museums & Galleries	121	125	139	131	139	141	138	135	146	153
Staff & Student Services	88	89	173	170	76	91	95	87	88	70
DAR & Investment Office	50	50	50	54	59	74	76	78	71	86
Total	7,460	7,520	7,993	8,120	8,302	8,431	8,430	8,401	8,855	9,353

Notes:

All data as at 31 January. Because of rounding, totals may not always equal the sum of the parts.

Organization group

<i>Schools & Academic institutions</i>	All Schools; ICE; CISL; UAS staff in Faculties, Departments, and School offices;
<i>UAS & Vice-Chancellor's Office</i>	Excludes staff in Faculties, Departments, and School offices. Includes Vice-Chancellor's Office.
<i>Academic Services</i>	Librarians; UCS; CARET; Language Centre (until 2013, then in Schools); Centre for Entrepreneurial Learning (until 2007, then in Schools); Cambridge-MIT (until 2009).
<i>Museums & Galleries</i>	Fitzwilliam; Kettle's Yard; Hamilton Kerr
<i>Staff & Student Services</i>	Careers; Accommodation Service (until 2013, then in UAS); PE; Telecommunications (until 2009, then in Academic Services); ADC; Graduate Union; Dental Service (until 2011); DRC (until 2007, then in UAS); University Centre (until 2009, then in UAS); Counselling Service (until 2013, then in UAS)
<i>DAR & Investment Office</i>	Development and Alumni Relations & Investment Office

Academic-related (other groups) includes: Librarians; Keepers; Technical Officers; Ceremonial posts; Language Teaching Officers; Counsellors; Therapists

APPENDIX 2: UNIVERSITY STUDENT STATISTICS (FULL-TIME FEE-PAYING STUDENTS ONLY)

Undergraduates	2004–05	2005–06	2006–07	2007–08	2008–09	2009–10	2010–11	2011–12	2012–13	2013–14
Home and EC										
Full-fee	10,729	10,471	10,420	10,315	10,415	10,538	10,518	10,506	10,343	10,241
Half-fee students	165	165	159	137	136	110	83	110	84	92
	10,894	10,636	10,579	10,452	10,551	10,648	10,601	10,616	10,427	10,333
Islands										
Full-fee	38	45	49	51	44	35	30	33	39	25
Half-fee students	–	–	–	–	1	–	1	–	–	–
	38	45	49	51	45	35	31	33	39	25
Overseas										
Full-fee	988	1,028	1,112	1,179	1,258	1,247	1,214	1,199	1,248	1,306
Half-fee students	2	–	2	1	1	8	3	–	1	–
	990	1,028	1,114	1,180	1,259	1,255	1,217	1,199	1,250	1,306
Total Undergraduates	11,922	11,709	11,742	11,683	11,855	11,938	11,849	11,848	11,716	11,664
Full-time Postgraduates										
Home and EC										
P.G.C.E.	672	621	503	477	438	431	429	412	406	407
M.B.A. / M.Fin.	35	25	26	42	54	47	48	45	42	41
Other Postgraduates	2,790	3,223	3,302	3,038	2,883	2,971	3,223	3,295	3,327	3,410
	3,497	3,869	3,831	3,557	3,375	3,449	3,700	3,752	3,775	3,858
Islands										
P.G.C.E.	2	3	4	3	2	1	4	3	5	1
M.B.A. / M.Fin.	–	–	–	–	–	–	–	–	–	–
Other Postgraduates	–	–	–	–	–	–	5	7	7	3
	2	3	4	3	2	1	9	10	12	4
Overseas										
P.G.C.E.	4	4	4	7	4	4	1	2	3	3
M.B.A. / M.Fin.	69	80	78	102	119	142	153	148	155	145
Other Postgraduates	1,927	2,267	2,292	2,166	2,042	2,204	2,335	2,313	2,488	2,542
	2,000	2,351	2,374	2,275	2,165	2,350	2,489	2,463	2,646	2,690
Total Postgraduates	5,499	6,223	6,209	5,835	5,542	5,800	6,198	6,225	6,433	6,552
Total Home/EC Student Numbers	14,391	14,505	14,410	14,009	13,926	14,097	14,301	14,368	14,202	14,191
Total Islands Student Numbers	40	48	53	54	47	36	40	43	51	29
Total Overseas Student Numbers	2,990	3,379	3,488	3,455	3,424	3,605	3,706	3,662	3,896	3,996
Total Student Numbers	17,421	17,932	17,951	17,518	17,397	17,738	18,047	18,073	18,149	18,216

Notes:**Data as at 1 December of each academical year**

1. This simple overview tabulation cannot be directly compared with any of the detailed tables in the annual Student Statistics publication, as there are differences of treatment for certain categories of student, e.g. postgraduate students working away and paying no fees.

2. Students with a part-time mode of study are excluded from this appendix.

3. Postgraduate students who have completed the minimum requirements of their course, i.e. who are writing up or under examination, are also excluded from this appendix. In 2005–06 and 2006–07 postgraduate students were recorded as full-time for the first ten terms and as writing up from the eleventh term onwards. In 2004–05 and 2007–08 students are classified as full-time for nine terms and as writing up from the tenth term onwards. The effect of these changes in definitions is that the number of full-time postgraduate students is higher for 2005–06 and 2006–07 in comparison with 2004–05 and 2007–08.

4. Prior to 2010–11 direct entrants to the Certificate in Advanced Study in Mathematics (C.A.S.M.), an undergraduate-level qualification, were included in the undergraduate numbers. In 2010–11 C.A.S.M. was replaced with two new qualifications: the M.Math. qualification for students continuing from the B.A. course on an integrated master's programme and the Master in Advanced Study (M.A.St.) qualification for direct entrants. From 2010–11 students studying for the M.Math. are included in the undergraduate numbers, but students studying for the M.A.St. are included in the postgraduate numbers. The effect of these changes is a decrease in undergraduate numbers and an increase in postgraduate numbers in 2010–11.

5. In 2009–10 students reading the Diploma in Theology and Religious Studies (five students) were included in the undergraduate numbers, but in all other years the students on this course were included in the postgraduate numbers.

6. From 2004–05 and up to 2010–11 other postgraduate students with Islands residency were included in Home and EC other postgraduate numbers.

7. Incoming and outgoing Erasmus exchange students and incoming MIT and NUS students are excluded from this appendix for all years as they do not pay fees.

8. Since 2010–11 postgraduate students who are working away and not paying fees are excluded from this appendix. This includes students participating in the National Institute of Health (NIH) and Howard Hughes Medical Institute (HHMI) Ph.D. Programmes, in which students spend at least 50% of time in the USA and pay no fees during those periods of time.

9. The half-fee category for undergraduates includes students on a compulsory year abroad as part of their studies for the Modern and Medieval Languages, Asian and Middle Eastern Studies, or Education Tripos. This category does not include Cambridge students participating in non-compulsory exchange programmes such as MIT or NUS (they are included in the full-fee category).

APPENDIX 4: EXPENDITURE

In parallel with the new presentation of staff numbers, the Council agreed to show the changing patterns of total expenditure from both Chest and non-Chest sources in the form of the table below. This shows a fairly stable pattern of expenditure in academic institutions as a proportion of total expenditure.

Given the inclusion in the other institutions and activities line of *ad hoc* and project expenditure, a certain amount of variation from year to year would be expected. For that reason the breakdown between other institutions and other activities is given.

Expenditure (£000)	2007–08	2008–09	2009–10	2010–11	2011–12	2012–13
Schools and other academic institutions	443,499	485,449	499,839	517,412	538,018	590,152
	68%	67%	68%	67%	67%	68%
Other Institutions	160,135	185,836	179,604	187,255	191,550	200,902
	24%	26%	24%	24%	24%	23%
Other activities	53,000	55,687	56,876	70,869	75,853	83,001
	8%	8%	8%	9%	9%	9%
TOTAL EXPENDITURE	656,634	726,972	736,319	775,536	805,421	874,055

Notes

Where changes have occurred that include the movement of one institution from one School to another, the figures have been adjusted so that the effect applies to all years allowing a like-for-like comparison across the years.

‘Schools and other academic institutions’ figures include Centre for Islamic Studies, Institute of Continuing Education, plus UAS staff in Schools.

‘Other activities’ represents College fees, subsidiary companies, bond interest, CPS deficit contributions not costed with pay, and balance sheet adjustments. In 2010–11 this category also includes total expenditure under the Voluntary Severance Scheme.

APPENDIX 5: HEFCE FUNDING FOR 2014–15

1. This paper is a review of the provisional HEFCE funding announced for 2014–15.

2. HEFCE publishes considerable detail on its funding methods, the financial background to its decisions, and the funding it provides to institutions. Reference should be made to the HEFCE website for the further detail, and in particular circular 2014/06¹.

3. Government funding and priorities for HEFCE and for higher education for the third year of the new financial arrangements following the introduction of the higher fee were announced in the Secretary of State’s letter of 10 February 2014 to HEFCE².

4. The main decisions of the HEFCE Board for 2014–15 were announced in Circular Letter 04/2014³. Provisional funding for 2014–15 was announced in a letter of 24 March 2014 to the Vice-Chancellor. Circular 2014/05⁴ and its accompanying tables show the grant to be distributed for 2014–15, the budgets for individual elements and the funding for the sector and each institution.

5. Funding has also been finalized for 2012–13 and revised for 2013–14 (see below, and Circular 2014/04⁵ for 2013–14 revisions). 2014–15 total funding for the University is reduced by 5.01% compared with the adjusted 2013–14 figures: including a reduction of 28.73% in funding for teaching and a 1.65% increase in funding for research. Funding for teaching will fall further as New Regime fee income rises.

6. Further comparisons, including some for the sector, are shown in the annex.

Teaching Funding

7. HEFCE’s funding method for teaching delivers funding *per capita* at different rates for Old and New (i.e., £9,000 fee) Regime students. 2014–15 funding is based on projected numbers and is the first stage of a three stage process. HEFCE grant for 2014–15 is liable to revision in 2015 on revised student numbers and again in March 2016 after analysis of the 2015 HESA return of final 2014–15 student numbers.

8. As well as announcing 2014–15 grant, 2012–13 grant is at the third stage and is now finalized. 2013–14 grant is at the second stage. Both have been reduced (after reductions announced in 2013) and the reductions will be clawed back in 2014–15.

9. Funding for Old Regime students is based on scaled 2011–12 funding rates which depend on the funding at HEFCE’s disposal. New Regime funding is confined to high cost subjects. Funding for PGT students follows suit, but at higher rates for New Regime students.

¹ <http://www.hefce.ac.uk/pubs/year/2014/201406/name,86698,en.html>

² <http://www.hefce.ac.uk/news/newsarchive/2014/news85409.html>

³ <http://www.hefce.ac.uk/pubs/year/2014/cl042014/name,85981,en.html>

⁴ <http://www.hefce.ac.uk/pubs/year/2014/201405/name,86755,en.html>

⁵ <http://www.hefce.ac.uk/pubs/year/2014/201404/name,86733,en.html>

10. HEFCE invited comment last year⁶ on a simplified method. HEFCE proposed to treat all students as New Regime from 2015–16 (when the proportion of Old Regime students will be much reduced) and to provide a transitional allocation to be phased out for remaining Old Regime students. The PRC approved a response (PRC 1497) at their meeting on 4 December 2013 (M1585). HEFCE's decisions are awaited.

2012–13 grant

11. HEFCE funding for teaching for 2012–13 (as originally announced in March 2012) was £45,800k – a reduction, in the first year of the £9,000 fee, of 18% over the equivalent in 2011–12. This was reduced to £45,327k in March 2013 and the final grant just announced is £44,850.

2013–14

12. Funding for teaching in 2013–14 announced in March 2013 was £35,898k, a reduction of 21% over the revised 2012–13 grant as it stood at March 2013. A recalculation of Student Opportunity funding led to a £6k increase in October 2013 but in March 2014 funding for teaching was reduced to £34,909k.

2014–15

13. Funding for 2014–15 is £24,880k, a reduction of 31% over the 2013–14 funding as it stood at March 2013, and 28.73% as revised in March 2014 compared to 32.53% for the sector. (A straightforward March 2013 – March 2014 comparison of the equivalent Sector level total funding for teaching shows a reduction of 48%.)

14. Part of the reduction for Cambridge is the loss of the last year of transitional funding for ELQ students (mainly at ICE) which was valued at £577k in 2013–14. The reduction is partly offset by a new approach to funding students on Erasmus and overseas study programmes⁷. Most other lines of funding, or rates of funding in volume related allocations, have reduced including the funding for institution-specific high-cost distinctive provision.

Student number controls and holdback

15. The University has remained within its general Student Number Control and the recruitment limit for medical students. No holdback has been applied.

16. The Student Number Control (over students with less than ABB or approved equivalents) remains for the 2014 entry but is set at a level that is not expected to cause any problems for Cambridge. The control is removed completely for the 2015 entry, except for medical [and dental] students.

Funding for Research

17. The formulae for calculating the different elements of Research Funding are largely unchanged but the funding is liable to recalculation depending on the resource available to HEFCE. Adjustments may also be made following audit of the HESA finance return and changes to the reported volume used in the formulae.

2012–13

18. Total R Funding in March 2012 was announced as £120,540k; this was reduced in July 2012 by £399k following an audit of the HESA return and eligible income. There have been no further changes.

2013–14

19. Total research funding was announced in March 2013 as £122,510k. The October 2013 recalculation based on actual student numbers increased the Research Degree programme funding but Charity Support Funding was reduced following the same audit referred to above (the same data is used in both years as one half of the average of two years); there has been a further reduction of £107k announced in March 2013 following an audit of the second half of data used in the 2013–14 calculation.

2014–15

20. Mainstream QR (based on the 2008 RAE) is £77,512m and is the same cash value as in both 2013–14 and 2012–13.

21. Charity Support, Business Research, and Research Degree Programme Funding have all increased as result of increases in the underlying volume. Charity Support and Business Research funding rates appear to have reduced again.

22. Total funding is £124,373k, an increase of 1.65% over 2013–14 grant. A March 2013 – March 2014 comparison of total research funding shows that it is unchanged at sector level – with the same cash value in both years.

Other funding – 2014–15

23. Funding for research libraries, museums and collections, and knowledge exchange is unchanged in cash value, with £500k additional knowledge exchange funding announced in May 2013⁸.

⁶ <http://www.hefce.ac.uk/pubs/year/2013/c1302013/name,83728,en.html>

⁷ <http://www.hefce.ac.uk/pubs/year/2013/c1142013/name,81913,en.html>

⁸ <http://www.hefce.ac.uk/whatwedo/kes/heif/>, under 'Knowledge Exchange funding: additional allocations 2012 to 2015'.

Conditions of grant

24. The financial memorandum between HEFCE and institutions sets out the terms and conditions for payment of HEFCE grants. The memorandum is currently under revision. The grant announcement has the usual reservations:

- (1) Allocations are provisional. Grant is based on forecast student numbers and will be revised. Funding is provisional until the BIS grant settlement is final for the whole of the 2014–15 academic year and rates of funding may change.
- (2) The Student Number Control limits the 2014 intake of students with qualifications less than ABB and certain equivalents.

HEFCE will continue to audit the data that informs the allocation of funds; they reserve the right to review funding allocations for the most recent seven-year period.

Former Training Agency funding for teacher training

25. Mainstream funding for initial teacher training (ITT – for the P.G.C.E.) was discontinued in 2012–13 following the introduction of the £9,000 fee.

APPENDIX 5: HEFCE FUNDING FOR 2014–15 – ANNEX:**Recurrent grant comparison for 2013–14 and initial 2014–15 allocations**

Institution: University of Cambridge

UKPRN: 10007788

Table 1: Comparison between adjusted 2013–14 and initial 2014–15 allocations

Funding stream	Adjusted 2013–14 comparison figure £s	Initial 2014–15 allocations £s	Difference £s	Percentage difference	Sector percentage difference
Teaching grant					
Funding for old-regime students (mainstream)	24,924,299	12,890,267	-12,034,032	-48.28%	-65.52%
Funding for old-regime students (co-funded)	1,201	0	-1,201	-100.00%	-72.06%
High cost funding for new-regime students	4,300,045	6,867,376	2,567,331	59.70%	52.96%
Student opportunity	448,353	335,602	-112,751	-25.15%	6.77%
Other targeted allocations	4,008,739	4,175,910	167,171	4.17%	6.04%
Other recurrent teaching grants	1,226,224	611,051	-615,173	-50.17%	-16.29%
Total teaching grant	34,908,861	24,880,206	-10,028,655	-28.73%	-32.53%
Research grant					
Mainstream QR	77,512,644	77,512,644	0	0.00%	0.00%
QR charity support fund	21,949,200	23,566,109	1,616,909	7.37%	0.28%
QR business research element	4,560,805	4,628,179	67,374	1.48%	0.42%
QR RDP supervision funds	16,205,630	16,536,049	330,419	2.04%	-0.15%
QR funding for National Research Libraries	2,129,914	2,129,914	0	0.00%	0.00%
Total research grant	122,358,193	124,372,895	2,014,702	1.65%	0.03%
Knowledge exchange funding	2,850,000	2,850,000	0	0.00%	0.00%
TOTAL RECURRENT GRANT	160,117,054	152,103,101	-8,013,953	-5.01%	-18.75%

GRACES**Graces to be submitted to the Regent House at a Congregation on 17 May 2014**

The Council has sanctioned the submission of the following Graces to the Regent House at a Congregation to be held on 17 May 2014:

That the following person be admitted to the degree of Doctor of Philosophy by incorporation:

1. DAVID GLENN SKINNER, Fellow of Sidney Sussex College, Doctor of Philosophy of the University of Oxford (1996).

That the following persons be admitted to the degree of Master of Arts by incorporation:

2. MARGARET HILARY BURTON, Fellow of Hughes Hall, Master of Arts of the University of Oxford (1981).
3. PETER ANDREW JESTYN PHILLIPS, Fellow of Wolfson College and Chief Executive of the Press and Secretary of the Press Syndicate, Master of Arts of the University of Oxford (1998).

That the following persons be admitted to the degree of Master of Arts under the provisions of Statute B II 2:

4. STEPHEN CORNELL, Senior Manager in the Local Examinations Syndicate.
5. JANE ELIZABETH DAVIES, Fellow of Lucy Cavendish College and University Lecturer in Cambridge Judge Business School.
6. RAJINI RAMANA, Associate Lecturer in the Faculty of Clinical Medicine.
7. LESLEY MARGARET THOMPSON, Fellow of Lucy Cavendish College.
8. DAVID ROBERT WICKETT, Assistant Registry in the Estate Management and Building Service of the University Offices.

ACTA**Grace submitted to the Regent House on 30 April 2014**

The Grace submitted to the Regent House on 30 April 2014 (*Reporter*, 6345, 2013–14, p. 498) was approved at 4 p.m. on Friday, 9 May 2014.

J. W. NICHOLLS, *Registry*

END OF THE OFFICIAL PART OF THE 'REPORTER'

COLLEGE NOTICES**Elections***Corpus Christi College: Correction*

The election notice published on 8 May 2014 (*Reporter*, 6346, 2013–14, p. 524) contained an error. The entry should have read as follows:

Elected into a Donnelley Research Fellowship in class B:
Dr Rachel Adelstein

Vacancies

Darwin College: Postdoctoral Research Affiliates; no stipend but a number of College benefits will apply; closing date: 23 June 2014; further particulars: <http://www.darwin.cam.ac.uk/vacancies/>

Homerton College: College Lectureship in Law (full or part-time); salary: £28,973–£35,596, plus various College benefits; closing date: 9 June 2014; further particulars: <http://www.homerton.cam.ac.uk/vacancies>

St John's College: College Associate Lectureship and Fellowship in English; tenure: five years, fixed-term; salary: £33,562–£37,756 (depending on experience), plus benefits; closing date: 2 June 2014; further particulars: <http://www.joh.cam.ac.uk/college-associate-lectureship-and-fellowship-english-0>

Wolfson College: College Teaching Officer post in Law; tenure: from 1 October 2014; stipend: point 34 to point 39 on the University scale (currently £24,289–£28,132); closing date: 30 May 2014; further particulars: <http://www.wolfson.cam.ac.uk/jobs>

EXTERNAL NOTICES**University of Oxford**

Faculty of History: Irish Government Senior Scholarship in the History and Culture of Ireland, attached to Hertford College; tenure: one year from 1 October 2014; benefits: accommodation, a maintenance grant, appropriate SCR dining rights, and fees where applicable; closing date: 6 June 2014; further particulars: <http://www.history.ox.ac.uk>

Balliol College: Chaplain and Welfare Officer; tenure: three years in the first instance; the post carries a Fellowship with its associated responsibilities as a Trustee of the College; salary: negotiable, according to experience; closing date: 12 June 2014 at 12 noon; further particulars: <http://www.balliol.ox.ac.uk/vacancies/college-jobs-at-balliol>

New College: Admissions and Access Administrator; salary: £26,527–£31,644; closing date: 30 May 2014; further particulars and application details: <http://www.new.ox.ac.uk/admissions-access-administrator>

Oriel College: Stipendiary Lectureship in Ancient History; tenure: three years from October 2014; closing date: 16 June 2014; further particulars: <http://www.oriel.ox.ac.uk/content/vacancy-fixed-term-stipendiary-lectureship-6-hours-ancient-history>

St Anne's College: Domestic Bursar; salary: £63,000, including allowances; closing date: 26 May 2014; further particulars: <http://www.st-annes.ox.ac.uk/about/job-opportunities>

St Catherine's College: Stipendiary Lectureship in Physics; salary: £12,507; closing date: 26 May 2014; further particulars: <https://www.stcatz.ox.ac.uk/node/651>

Notices for publication in the *Reporter* should be sent to the Editor, Cambridge University Reporter, Registry's Office, The Old Schools, Cambridge, CB2 1TN (tel. 01223 332305, email reporter.editor@admin.cam.ac.uk). Copy should be sent as early as possible in the week before publication; short notices will be accepted up to **4 p.m. on Thursday** for publication the following Wednesday. Inclusion of notices is at the discretion of the Editor.

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