

**Section H: Strategic Planning Reserve Fund**

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Opening balance as at 1 August 2008	3,275,164
Allocations from the Chest for 2008–09	7,000,000
Interest earned from monies on deposit	60,128
Monies returned from Departments:	
CHRIS Project – Additional Support 2007–08 – Allocation cancelled	580,000
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	10,915,292
Expenditure incurred directly	–
Allocations to Departments:	
International Studies – University Lecturer for five years	(50,000)
Support Operation of CRASSH	(100,000)
Teaching or Research Support – Social Anthropology	(30,000)
Support for Lectureship – Physics	(52,000)
Research Support – Veterinary Medicine	(52,000)
Underwriting for Grace & Thomas Chan Scholarship 2007–08 and 2008–09	(6,027)
Start-up Fund for Professorship – Middle Eastern Studies	(30,000)
Relocation Expenses for Director of Institute of Criminology	(14,000)
Domestic Research Studentships Fund – Board of Graduate Studies	(133,000)
Financial Model Updating	(59,641)
Regius Professorship of Modern History	(10,000)
Research Support – Philosophy	(37,000)
Support for Education and International Development	(90,175)
Cambridge Conservation Initiative Feasibility Study	(50,000)
CRASSH	(9,000)
Loan – Judge Business School	(500,000)
Contribution to Post in Horizon Scanning in Conservation Issues	(30,000)
William Wyse Professorship of Social Anthropology	(40,000)
Underwriting Costs of Group Leader in the Gurdon Institute	(18,314)
Pathology – For Support Research in Infectious Diseases	(25,000)
Financial Strategy	(190,382)
Investment Strategy for Development of Alumni Relations – Development Office	(600,000)
Research Support – Biochemistry	(50,000)
Support Strategic agreements and Activities Overseas	(36,000)
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Closing balance as at 31 July 2009	8,702,754
Commitments – Funds committed but not yet taken up by departments	(1,963,228)
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Uncommitted balance available as at 31 July 2009	6,739,526
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