

Section C: Expenditure by Institution (summary)

Note that this analysis takes into account financial accounting adjustments in respect of: the elimination of internal charges; capital expenditure; and depreciation.

	Costs by activity 2008–09 (£000)						Costs by type 2008–09 (£000)				Total costs 2008–09	Total costs 2007–08 (restated)
	Academic departments	Academic services	Research and contracts	Other activities	Adminis- tration and central services	Premises	Staff	Other operating costs expenses	Deprec- iation	Interest payable		
ACADEMIC DEPARTMENTS												
SCHOOL OF ARTS AND HUMANITIES												
Anglo-Saxon, Norse and Celtic	267	–	–	–	–	10	201	76	–	–	277	234
Architecture	577	4	143	12	27	–	697	66	–	–	763	727
Architecture and History of Art	1,201	3	1,619	104	3	3	1,497	1,436	–	–	2,933	2,331
Classics and Classical Archaeology	470	112	50	11	–	84	486	214	27	–	727	775
Divinity	2,832	169	477	39	265	26	3,267	541	–	–	3,808	3,696
East Asian Studies	2,256	110	779	27	73	60	2,677	628	–	–	3,305	3,167
English	1,277	5	–	1	14	–	1,097	200	–	–	1,297	1,227
French	2,949	183	347	26	143	78	3,256	447	23	–	3,726	3,466
German	1,279	–	151	5	3	–	1,410	28	–	–	1,438	1,337
History of Art	890	3	4	2	9	–	881	27	–	–	908	941
Italian	490	–	–	6	–	–	469	27	–	–	496	551
Linguistics	548	–	1	–	–	–	528	21	–	–	549	507
Middle Eastern Studies	499	–	309	2	–	–	711	99	–	–	810	775
Modern and Medieval Languages	903	1	–	6	73	–	856	127	–	–	983	827
Music	584	186	–	14	103	2	672	217	–	–	889	1,016
Oriental Studies	1,194	122	47	132	48	76	1,320	275	24	–	1,619	1,622
Other Languages	604	138	647	11	84	22	1,101	397	8	–	1,506	1,096
Philosophy	96	–	72	2	–	–	163	7	–	–	170	157
Research Centre for English and Applied Linguistics	1,042	72	67	6	4	–	1,099	92	–	–	1,191	1,119
Slavonic Studies	638	1	66	20	6	2	631	97	5	–	733	533
Spanish and Portuguese	619	–	30	7	3	–	604	55	–	–	659	502
	737	1	5	4	7	–	739	15	–	–	754	826
	21,952	1,110	4,814	437	865	363	24,362	5,092	87	–	29,541	27,432
SCHOOL OF THE HUMANITIES AND SOCIAL SCIENCES												
African Studies Centre	521	195	–	1	12	61	407	383	–	–	790	763
Archaeology	84	53	94	2	2	10	151	94	–	–	245	240
Archaeology and Anthropology	1,959	2	1,415	21	21	201	3,055	555	9	–	3,619	3,949
Biological Anthropology	876	124	225	32	31	24	1,014	298	–	–	1,312	1,166
Centre for Family Research	714	1	475	4	8	31	955	239	39	–	1,233	1,134
Centre for South Asian Studies	51	1	384	1	10	3	342	108	–	–	450	674
Criminology	93	55	10	9	–	5	143	29	–	–	172	189
Development Studies	1,076	119	590	685	17	44	1,841	659	31	–	2,531	2,646
Economics	212	9	1	6	–	–	270	(42)	–	–	228	385
Education	3,420	185	828	201	120	109	3,992	871	–	–	4,863	4,666
History	8,421	266	1,627	820	448	289	8,012	3,709	150	–	11,871	10,956
History and Philosophy of Science	4,589	207	799	23	53	52	4,984	716	23	–	5,723	5,382
Politics, Psychology, Sociology and International Studies	1,136	42	478	22	34	32	1,402	339	3	–	1,744	1,729
Politics and International Studies	1,779	157	1,158	134	4	32	2,238	1,026	–	–	3,264	3,439
Land Economy	1,399	7	142	13	4	–	1,476	89	–	–	1,565	1,056
Latin-American Studies	2,074	44	862	478	3	2	2,421	1,042	–	–	3,463	3,034
Lauterpacht Research Centre for International Law	204	34	–	–	68	–	203	103	–	–	306	248
Law	5	1	–	141	26	8	77	104	–	–	181	238
McDonald Institute for Archaeological Research	4,624	1	99	85	155	79	4,495	548	–	–	5,043	4,920
Social Anthropology	497	8	894	70	–	39	891	617	–	–	1,508	1,558
	1,162	5	684	27	–	9	1,496	391	–	–	1,887	1,832
	34,896	1,516	10,765	2,775	1,016	1,030	39,865	11,878	255	–	51,998	50,204

Section C: (continued) Expenditure by Institution (summary)

	Costs by activity 2008–09 (£000)						Costs by type 2008–09 (£000)				Total costs 2008–09 2007–08 (restated)	
	Academic departments	Academic services	Research grants and contracts	Other activities	Adminis- tration and central services	Premises	Staff costs	Other operating expenses	Deprec- iation	Interest payable		
SCHOOL OF THE PHYSICAL SCIENCES	932	329	–	2	26	21	601	700	9	–	1,310	811
Applied Mathematics and Theoretical Physics	5,944	4	3,673	571	60	274	7,791	1,899	836	–	10,526	9,965
Astronomy	2,677	51	3,033	137	10	101	4,475	1,406	128	–	6,009	5,457
Chemistry	8,254	70	14,074	1,155	446	830	13,877	8,864	2,088	–	24,829	25,115
Earth Sciences	5,782	111	2,219	192	201	248	6,017	2,279	457	–	8,753	8,905
Geography	4,385	272	1,168	388	39	112	4,828	1,385	151	–	6,364	5,931
Isaac Newton Institute for Mathematical Sciences	609	10	1,222	564	1	148	804	1,730	20	–	2,554	2,174
Centre for Mathematical Sciences	34	–	–	7	–	309	340	10	–	–	350	314
Materials Science and Metallurgy	4,277	32	5,466	113	114	225	5,650	3,358	1,219	–	10,227	9,685
Physics	10,951	148	14,245	479	408	1,109	14,840	10,328	2,172	–	27,340	22,902
Pure Mathematics and Mathematical Statistics	3,886	3	809	74	9	1	4,005	731	46	–	4,782	4,526
West Cambridge Catering	–	–	–	239	–	6	90	155	–	–	245	252
	47,731	1,030	45,909	3,921	1,314	3,384	63,318	32,845	7,126	–	103,289	96,037
SCHOOL OF TECHNOLOGY	709	–	–	1	–	–	417	293	–	–	710	437
Chemical Engineering and Biotechnology	4,006	26	4,916	82	74	170	5,611	3,299	364	–	9,274	8,280
Computer Laboratory	4,445	24	2,487	27	320	119	5,081	2,249	92	–	7,422	7,308
Engineering	18,813	397	20,818	2,512	516	734	25,908	16,224	1,658	–	43,790	39,301
Judge Business School	8,672	397	484	3,417	238	691	8,334	5,543	22	–	13,899	11,043
Programme for Sustainability Leadership	839	39	–	3,424	20	71	1,791	2,601	1	–	4,393	3,872
	37,484	883	28,705	9,463	1,168	1,785	47,142	30,209	2,137	–	79,488	70,241
SCHOOL OF THE BIOLOGICAL SCIENCES	1,615	20	–	143	217	1	1,136	860	–	–	1,996	1,894
Biochemistry	5,299	56	11,561	139	103	382	11,039	4,955	1,546	–	17,540	17,742
Botanic Garden	1,241	7	–	177	2	143	1,204	363	3	–	1,570	1,395
Experimental Psychology	2,222	56	3,172	67	10	85	3,545	1,804	263	–	5,612	5,309
Genetics	2,196	58	5,141	228	42	169	5,126	2,469	239	–	7,834	6,612
Pathology	4,843	89	7,387	339	105	140	8,458	4,015	430	–	12,903	13,966
Pharmacology	2,093	41	2,958	121	17	66	3,315	1,801	180	–	5,296	4,362
Physiology, Development and Neuroscience	5,100	52	5,993	488	85	196	8,110	3,518	286	–	11,914	10,702
Plant Sciences	2,235	59	3,112	162	78	128	3,249	2,324	201	–	5,774	4,702
Veterinary Medicine	5,360	91	3,277	3,093	733	335	7,286	5,216	387	–	12,889	11,797
Wellcome Trust Cancer Research UK												
Gurdon Institute	663	–	10,845	40	65	17	6,227	4,710	693	–	11,630	10,956
Zoology	4,210	90	4,670	19	238	179	6,476	2,767	163	–	9,406	9,661
	37,077	619	58,116	5,016	1,695	1,841	65,171	34,802	4,391	–	104,364	99,098

Section C: (continued) Expenditure by Institution (summary)

	Costs by activity 2008–09 (£000)						Costs by type 2008–09 (£000)				Total costs 2007–08 (restated)	
	Academic departments	Academic services	Research and contracts	Other activities	Adminis- tration and central services	Premises	Staff costs	Other operating expenses	Deprec- iation	Interest payable		
SCHOOL OF CLINICAL MEDICINE	12,811	15	22	194	481	545	12,704	1,268	96	–	14,068	10,231
Clinical Biochemistry	1,394	5	4,935	115	23	33	3,533	2,692	280	–	6,505	5,031
Clinical Neurosciences	3,450	6	6,002	733	160	125	5,486	4,287	703	–	10,476	8,276
Haematology	1,053	1	3,524	51	7	–	2,638	1,921	77	–	4,636	3,818
Medical Genetics	660	–	–	–	–	–	557	97	6	–	660	781
Medicine	3,629	5	8,777	287	–	15	7,688	4,445	580	–	12,713	11,911
Obstetrics and Gynaecology	615	–	546	48	4	4	789	411	17	–	1,217	897
Oncology	2,437	2	10,014	(62)	33	2	6,580	5,690	156	–	12,426	11,658
Paediatrics	862	–	1,364	6	3	–	1,452	783	–	–	2,235	1,831
Psychiatry	1,766	1	2,602	103	11	3	3,078	1,375	33	–	4,486	3,844
Public Health and Primary Care	3,588	–	6,104	67	71	12	5,665	4,133	44	–	9,842	8,322
Radiology	928	2	336	166	7	–	1,085	344	10	–	1,439	1,635
Surgery	1,171	–	1,869	4	9	10	1,910	1,071	82	–	3,063	2,077
Cambridge Institute for Medical Research	2,182	19	18,033	62	7	244	11,396	8,551	600	–	20,547	18,556
Institute of Public Health	113	–	4	17	–	119	96	157	–	–	253	214
	36,659	56	64,132	1,791	816	1,112	64,657	37,225	2,684	–	104,566	89,082
OTHER ACADEMIC INSTITUTIONS												
Business Research	150	1	440	150	1	27	479	290	–	–	769	775
Centre for Applied Research in Educational Technologies	1,042	1	343	286	16	10	1,207	491	–	–	1,698	1,491
Centre for Research in the Arts, Social Sciences and Humanities	571	–	109	100	73	5	422	436	–	–	858	806
Institute of Continuing Education	4,933	70	4	1,566	179	559	4,505	2,771	35	–	7,311	6,569
HRH Prince Alwaleed Bin Talal Centre of Islamic Studies	40	–	–	56	–	3	–	99	–	–	99	–
	6,736	72	896	2,158	269	604	6,613	4,087	35	–	10,735	9,641
TOTAL ACADEMIC DEPARTMENTS AND OTHER ACADEMIC INSTITUTIONS	222,535	5,286	213,337	25,561	7,143	10,119	311,128	156,138	16,715	–	483,981	441,735
ACADEMIC SERVICES												
University Library	–	11,365	543	1,656	9	775	8,772	5,322	254	–	14,348	12,688
Central Science Library	–	1,378	–	55	–	3	366	1,070	–	–	1,436	795
Medical Library	–	571	–	15	–	16	321	281	–	–	602	505
Squire Law Library	–	743	–	–	14	–	321	436	–	–	757	672
Betty and Gordon Moore Library	–	817	–	1	–	18	227	609	–	–	836	928
Fitzwilliam Museum	–	4,965	135	111	6	190	3,981	1,393	33	–	5,407	4,850
Hamilton Kerr Institute	–	388	17	25	49	46	428	97	–	–	525	573
Kettle's Yard	–	571	–	131	1	51	400	354	–	–	754	676
Computing Service	–	4,371	–	1,698	10	194	5,349	340	584	–	6,273	5,239
Language Centre	–	970	–	245	5	20	981	259	–	–	1,240	1,454
Cambridge Enterprise	–	1,004	–	–	–	–	139	865	–	–	1,004	548
Cambridge MIT Institute	–	186	–	12	–	38	58	178	–	–	236	711
TOTAL ACADEMIC SERVICES	–	27,329	695	3,949	94	1,351	21,343	11,204	871	–	33,418	29,639

Section C: (continued) Expenditure by Institution (summary)

	Costs by activity 2008–09 (£000)						Costs by type 2008–09 (£000)				Total costs 2007–08 (restated)	
	Academic departments	Academic services	Research grants and contracts	Other activities	Adminis- tration and central services	Premises	Staff costs	Other operating expenses	Deprec- iation	Interest payable		
STAFF AND STUDENT SERVICES												
Accommodation Service	–	–	–	8	251	5	227	37	–	–	264	244
ADC Theatre	–	–	–	53	236	48	106	231	–	–	337	458
Careers Service	–	29	–	402	1,131	52	1,442	172	–	–	1,614	1,575
Counselling Service	–	1	–	–	768	37	733	73	–	–	806	733
Combination Room	–	–	–	28	(9)	–	–	19	–	–	19	25
Dental Service	–	–	–	367	67	7	117	324	–	–	441	361
Disability Resource Centre	–	–	1	1	435	6	253	190	–	–	443	397
Occupational Health Service	–	1	–	2	398	5	340	66	–	–	406	407
Sports Syndicate and Physical Education	–	–	–	137	606	149	573	318	1	–	892	778
Staff & Student Amenities and Facilities	–	–	–	–	108	–	6	102	–	–	108	570
University Centre	–	15	–	3,570	22	522	2,237	1,793	99	–	4,129	3,926
University Childcare Office	–	–	–	129	265	18	315	97	–	–	412	275
TOTAL STAFF AND STUDENT SERVICES	–	46	1	4,697	4,278	849	6,349	3,422	100	–	9,871	9,749
CENTRAL ADMINISTRATIVE DEPARTMENTS												
Academic Division	–	2	–	2	4,547	2	3,957	596	–	–	4,553	4,121
Board of Examinations	–	–	–	9	1,180	76	898	362	5	–	1,265	1,130
Board of Graduate Studies	–	5	52	4	3,830	–	1,493	2,398	–	–	3,891	7,260
Cambridge Admissions Office	–	–	–	108	1,501	1	775	835	–	–	1,610	1,333
Central Administration	–	–	–	206	15,098	827	1,687	13,130	1,314	–	16,131	9,668
Development Office	–	4	–	293	5,671	26	2,528	3,461	5	–	5,994	6,097
Estate Management & Building Services	–	11	–	720	4,883	70,592	8,039	35,911	32,256	–	76,206	64,366
Finance	–	4	–	14	4,452	699	3,040	2,072	57	–	5,169	5,065
General Teaching & Research Expenditure	–	–	–	1	(130)	–	170	(299)	–	–	(129)	795
Health and Safety Office	–	1	–	69	1,101	–	744	427	–	–	1,171	1,043
Investment Office	–	4	–	1	1,237	42	730	554	–	–	1,284	(15)
Management Information Systems	–	1	–	11	7,314	–	4,361	2,798	167	–	7,326	3,806
Pensions & Gratuities	–	–	–	–	674	–	481	193	–	–	674	469
Personnel	–	7	–	476	4,837	66	6,149	(1,283)	520	–	5,386	4,774
Press and Publications Office	–	6	20	34	2,955	35	1,303	1,747	–	–	3,050	1,840
Research Services	–	1	43	153	3,341	28	2,635	931	–	–	3,566	3,722
Secretariat and Registry's Office	–	1	–	6	2,328	47	1,523	859	–	–	2,382	2,487
Security Office	–	–	–	6	242	1,100	1,285	63	–	–	1,348	1,326
Telecommunications	–	–	–	393	207	–	376	224	–	–	600	918
UAS Office	–	–	–	–	255	–	10	245	–	–	255	598
Vice-Chancellor's Office	–	3	–	10	1,365	29	1,066	341	–	–	1,407	1,415
TOTAL CENTRAL ADMINISTRATIVE DEPARTMENTS	–	50	115	2,516	66,888	73,570	43,250	65,565	34,324	–	143,139	122,218

Section C: (continued) Expenditure by Institution (summary)

	Costs by activity 2008–09 (£000)						Costs by type 2008–09 (£000)				Total costs 2007–08 <i>(restated)</i>		
	Academic departments	Academic services	Research grants and contracts	Other activities	Adminis- tration and central services	Premises	Staff costs	Other operating expenses	Deprec- iation	Interest payable			
OTHER													
Payments to colleges	–	–	–	–	–	–	–	37,690	–	–	37,690	35,997	
University Farm	–	–	632	1,331	7	146	543	1,447	126	–	2,116	1,552	
Subsidiary companies	–	–	600	19,703	–	(2,542)	4,395	15,787	(2,421)	–	17,761	16,292	
	–	–	1,232	21,034	7	(2,396)	4,938	54,924	(2,295)	–	57,567	53,841	
Total excluding Associated Trusts, Cambridge Assessment and Press	222,535	32,711	215,380	57,757	78,410	83,493	387,008	291,253	49,715	–	727,976	657,182	
Associated Trusts	–	–	–	–	17,228	–	1,275	15,878	75	–	17,228	16,655	
Total excluding Cambridge Assessment and Cambridge University Press	222,535	32,711	215,380	57,757	95,638	83,493	388,283	307,131	49,790	–	745,204	673,837	
Cambridge Assessment	–	–	–	203,176	–	–	60,951	134,294	7,931	–	203,176	185,901	
Cambridge University Press	–	–	–	206,429	–	–	62,360	139,509	3,975	585	206,429	187,557	
FRS 17 adjustment re CPS	–	–	–	–	613	–	613	–	–	–	613	981	
TOTAL	222,535	32,711	215,380	467,362	96,251	83,493	512,207	580,934	61,696	585	1,155,422	1,048,276	