

TABLE 1

Staff FTE by organization, staff grouping and source of funds – 31 Jul 01 & 31 Jul 06 (figures are given to nearest whole number)

**Chest Funded**

	Academic			Academic-related (administrative)			Academic-related (computing)			Academic-related (other groups)			Academic-related staff (all)			Contract research			Assistant			Total		
	2001	2006	Change	2001	2006	Change	2001	2006	Change	2001	2006	Change	2001	2006	Change	2001	2006	Change	2001	2006	Change	2001	2006	Change
Schools & Academic institutions	1,147	1,140	-7	76	99	23	49	78	29	64	73	9	189	250	61	2	5	3	1,283	1,177	-106	2,621	2,573	-48
UAS	-	-	-	133	207	74	22	39	17	12	12	-	167	257	90	-	-	-	240	281	41	407	538	131
Academic Services	-	1	1	2	7	5	7	8	1	60	63	3	68	77	9	-	-	-	178	187	9	246	266	20
Museums & Galleries	-	-	-	-	4	4	-	1	1	13	13	-	13	18	5	-	-	-	56	65	9	69	83	14
Staff & Student Services	-	-	-	14	17	3	1	1	-	4	2	-2	19	20	1	-	-	-	31	31	-	50	51	1
Development Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>1,147</b>	<b>1,141</b>	<b>-6</b>	<b>225</b>	<b>334</b>	<b>109</b>	<b>79</b>	<b>127</b>	<b>48</b>	<b>153</b>	<b>163</b>	<b>10</b>	<b>456</b>	<b>622</b>	<b>166</b>	<b>2</b>	<b>5</b>	<b>3</b>	<b>1,788</b>	<b>1,741</b>	<b>-47</b>	<b>3,393</b>	<b>3,511</b>	<b>118</b>

**Other Sources**

	Academic			Academic-related (administrative)			Academic-related (computing)			Academic-related (other groups)			Academic-related staff (all)			Contract research			Assistant			Total		
	2001	2006	Change	2001	2006	Change	2001	2006	Change	2001	2006	Change	2001	2006	Change	2001	2006	Change	2001	2006	Change	2001	2006	Change
Schools & Academic institutions	281	338	57	59	91	32	85	141	56	31	29	-2	175	261	86	1,944	2,302	358	567	616	49	2,967	3,517	550
UAS	-	-	-	35	93	58	3	11	8	2	1	-	40	104	64	-	1	1	99	139	40	139	245	106
Academic Services	2	1	-1	22	9	-13	70	86	16	6	3	-3	98	99	1	16	26	10	84	85	1	200	212	12
Museums & Galleries	-	-	-	10	14	4	1	1	-	-	1	1	11	16	5	11	14	3	20	19	-1	42	50	8
Staff & Student Services	1	1	-	6	7	1	1	2	1	6	12	6	13	21	8	-	-	-	18	20	2	32	42	10
Development Office	-	-	-	21	33	12	2	-	-2	-	-	-	23	33	10	-	-	-	16	18	2	40	52	12
<b>Total</b>	<b>284</b>	<b>340</b>	<b>56</b>	<b>153</b>	<b>247</b>	<b>94</b>	<b>162</b>	<b>241</b>	<b>79</b>	<b>45</b>	<b>46</b>	<b>1</b>	<b>360</b>	<b>534</b>	<b>174</b>	<b>1,971</b>	<b>2,343</b>	<b>372</b>	<b>804</b>	<b>897</b>	<b>93</b>	<b>3,420</b>	<b>4,118</b>	<b>698</b>

**All**

	Academic			Academic-related (administrative)			Academic-related (computing)			Academic-related (other groups)			Academic-related staff (all)			Contract research			Assistant			Total		
	2001	2006	Change	2001	2006	Change	2001	2006	Change	2001	2006	Change	2001	2006	Change	2001	2006	Change	2001	2006	Change	2001	2006	Change
Schools & Academic institutions	1,428	1,478	50	135	190	55	134	219	85	95	103	8	363	511	148	1,946	2,307	361	1,849	1,793	-56	5,587	6,089	502
UAS	-	-	-	169	299	130	25	49	24	13	13	-	207	362	155	-	1	1	339	420	81	545	783	238
Academic Services	2	2	-	24	16	-8	76	94	18	66	66	-	166	177	11	16	26	10	262	272	10	446	478	32
Museums & Galleries	-	-	-	10	18	8	1	2	1	13	14	1	24	34	10	11	14	3	76	84	8	111	132	21
Staff & Student Services	1	1	-	20	23	3	2	3	1	10	14	4	32	41	9	-	-	-	49	51	2	81	93	12
Development Office	-	-	-	21	33	12	2	-	-2	-	-	-	23	33	10	-	-	-	16	18	2	40	52	12
<b>Total</b>	<b>1,431</b>	<b>1,481</b>	<b>50</b>	<b>379</b>	<b>579</b>	<b>200</b>	<b>240</b>	<b>367</b>	<b>127</b>	<b>197</b>	<b>210</b>	<b>13</b>	<b>815</b>	<b>1,158</b>	<b>343</b>	<b>1,973</b>	<b>2,348</b>	<b>375</b>	<b>2,591</b>	<b>2,638</b>	<b>47</b>	<b>6,810</b>	<b>7,627</b>	<b>817</b>

**Organization Group**

Schools & Academic institutions All Schools; Institute of Continuing Education; Cambridge Programme for Industry; Centre for Research in the Arts, Social Sciences, and Humanities; UAS staff in Schools  
 Academic Services Libraries; University Computing Service; Centre for Applied Research in Educational Technologies; Language Centre; Centre for Entrepreneurial Learning; Cambridge-MIT  
 UAS Excludes staff in faculties, departments & school offices  
 Museums & Galleries Fitzwilliam Museum; Kettle's Yard; Hamilton Kerr Institute  
 Development Office Development Office only  
 Staff & Student Services Careers; Accommodation; Physical Education; Telecommunications; ADC Theatre; Graduate Union; Combination Room; Dental Service; Disability Resource Centre; University Centre; Counselling Service

**Source of Funds**

Chest funded: ABAA (chest stipends); ACAA (chest wages)  
 Other Sources: All others (including research grants & contract funded posts)

**Academic-related (other groups) includes:**

Librarians; Keepers; Technical Officers; Ceremonial posts; Language Teaching Officers/Lectors; Counsellors; Coaches/fitness advisers