

**Section A: (i) Unaudited accounts in respect of academic activities**

The scope and basis of preparation differ from the University's financial statements for 2006-07 in that these unaudited accounts exclude the income and expenditure, assets and liabilities of Cambridge Assessment (the Local Examinations Syndicate and its subsidiary undertakings) and of Cambridge University Press, and also exclude from consolidation five associated Trusts. The unaudited accounts have been prepared following the same accounting policies as the audited financial statements for the year ended 31 July 2007.

In order to distinguish these accounts from the University's financial statements they are referred to as unaudited accounts in respect of academic activities.

**Unaudited consolidated income and expenditure account in respect of academic activities for the year ended 31 July 2007**

	<i>Note</i>	<b>Year ended 31 July 2007 £m</b>	Year ended 31 July 2006 £m
<b>Income</b>			
Funding Council grants	<i>i</i>	<b>183.2</b>	178.1
Academic fees and support grants	<i>ii</i>	<b>67.8</b>	59.0
Research grants and contracts	<i>iii</i>	<b>211.5</b>	203.9
Other income	<i>iv</i>	<b>100.7</b>	90.3
Endowment and investment income	<i>v</i>	<b>38.3</b>	32.3
<b>Total income</b>		<b>601.5</b>	563.6
<b>Expenditure</b>			
Staff costs	<i>vi, vii</i>	<b>324.6</b>	300.8
Other operating expenses	<i>vii</i>	<b>234.6</b>	218.0
Depreciation	<i>vii</i>	<b>39.7</b>	37.8
<b>Total expenditure</b>	<i>vii</i>	<b>598.9</b>	556.6
<b>Surplus on continuing operations before exceptional items</b>		<b>2.6</b>	7.0
<b>Exceptional items: gain on sale of tangible fixed assets</b>		–	2.1
<b>Surplus on continuing operations after exceptional items</b>	<i>viii</i>	<b>2.6</b>	9.1
<b>Transfer to accumulated income within specific endowments</b>	<i>xvi</i>	<b>(1.2)</b>	(2.6)
<b>Surplus for the year retained within general reserves</b>		<b>1.4</b>	6.5

The income and expenditure account is in respect of continuing activities.

**Note of historical cost result for the year ended 31 July 2007**

Surplus on continuing operations		<b>2.6</b>	9.1
Realisation of gains on disposal of fixed asset investments	<i>xvii</i>	<b>7.8</b>	18.1
Depreciation on revaluation element of fixed tangible assets	<i>xvii</i>	<b>6.0</b>	6.0
<b>Historical cost surplus for the year</b>		<b>16.4</b>	33.2

**Unaudited statement of total recognised gains and losses in respect of academic activities for the year ended 31 July 2007**

	<i>Note</i>	<b>Year ended 31 July 2007 £m</b>	Year ended 31 July 2006 £m
Surplus on income and expenditure account		<b>2.6</b>	9.1
Increase in market value of investments			
Endowments	<i>xvi</i>	<b>53.5</b>	56.8
Reserves	<i>xvii</i>	<b>18.4</b>	19.6
New endowment capital	<i>xvi</i>	<b>35.1</b>	24.9
<b>Total recognised gains relating to the year</b>		<b>109.6</b>	110.4
<b>Reconciliation</b>			
Opening reserves and endowments as previously stated		<b>1,287.4</b>	1,177.0
Total gains since the last annual report		<b>109.6</b>	110.4
<b>Closing reserves and endowments</b>		<b>1,397.0</b>	1,287.4

## Unaudited balance sheets as at 31 July 2007

		<b>Group</b> <b>31 July 2007</b>	Group 31 July 2006 <i>Restated</i>	<b>University</b> <b>31 July 2007</b>	University 31 July 2006 <i>Restated</i>
	<i>Note</i>	<b>£m</b>	£m	<b>£m</b>	£m
<b>Fixed assets</b>					
Tangible assets	<i>ix</i>	<b>878.5</b>	835.2	<b>884.6</b>	841.4
Investments	<i>x</i>	<b>196.4</b>	175.3	<b>190.3</b>	176.2
		<b>1,074.9</b>	1,010.5	<b>1,074.9</b>	1,017.6
<b>Endowment assets</b>	<i>xi</i>	<b>720.3</b>	630.5	<b>720.8</b>	631.1
<b>Current assets</b>					
Stocks and work in progress		<b>1.1</b>	0.3	<b>0.9</b>	0.1
Debtors	<i>xii</i>	<b>92.9</b>	86.9	<b>92.2</b>	86.0
Investments					
University	<i>xiii</i>	<b>194.0</b>	174.8	<b>192.3</b>	173.6
Held on behalf of others	<i>xiii</i>	<b>216.3</b>	177.0	<b>217.5</b>	178.2
Cash at bank and in hand		<b>4.6</b>	5.6	<b>–</b>	1.5
		<b>508.9</b>	444.6	<b>502.9</b>	439.4
<b>Creditors: amounts falling due within one year</b>	<i>xiv</i>	<b>(420.1)</b>	(347.2)	<b>(415.4)</b>	(342.4)
<b>Net current assets</b>		<b>88.8</b>	97.4	<b>87.5</b>	97.0
<b>Total assets less current liabilities</b>		<b>1,884.0</b>	1,738.4	<b>1,883.2</b>	1,745.7
<b>Total net assets</b>		<b>1,884.0</b>	1,738.4	<b>1,883.2</b>	1,745.7
<b>Represented by:</b>					
<b>Deferred capital grants</b>	<i>xv</i>	<b>487.0</b>	451.0	<b>487.0</b>	451.0
<b>Endowments</b>					
Specific endowments	<i>xvi</i>	<b>712.0</b>	622.8	<b>712.5</b>	623.4
General endowments	<i>xvi</i>	<b>8.3</b>	7.7	<b>8.3</b>	7.7
	<i>xvi</i>	<b>720.3</b>	630.5	<b>720.8</b>	631.1
<b>Reserves</b>					
General reserves	<i>xvii</i>	<b>449.5</b>	434.3	<b>456.4</b>	441.2
Operational property revaluation reserve	<i>xvii</i>	<b>157.3</b>	163.3	<b>157.3</b>	163.3
Fixed asset investment revaluation reserve	<i>xvii</i>	<b>69.9</b>	59.3	<b>61.7</b>	59.1
	<i>xvii</i>	<b>676.7</b>	656.9	<b>675.4</b>	663.6
<b>Total</b>		<b>1,884.0</b>	1,738.4	<b>1,883.2</b>	1,745.7

<b>Notes to the unaudited accounts in respect of academic activities</b>	<b>2007</b>	<b>2006</b>
<b>i Funding Council grants</b>	<b>£m</b>	<b>£m</b>
<b>Higher Education Funding Council for England (HEFCE)</b>		
Recurrent grant	162.1	147.3
Specific grants	10.2	20.3
Deferred capital grant released in year (note xv)		
Equipment	4.4	4.5
Buildings	3.1	2.5
<b>HEFCE total</b>	<b>179.8</b>	<b>174.6</b>
<b>Training and Development Agency for Schools</b>		
Recurrent grant	3.4	3.5
	<b>183.2</b>	<b>178.1</b>
<b>ii Academic fees and support grants</b>		
Full-time home students	27.4	21.5
Full-time overseas students	31.0	28.9
Part-time course fees	8.6	7.8
Research Training Support Grants	0.8	0.8
	<b>67.8</b>	<b>59.0</b>
<b>iii Income: research grants and contracts</b>		
Research councils	93.2	89.7
UK based charities	60.6	60.1
Other bodies	57.7	54.1
	<b>211.5</b>	<b>203.9</b>
<b>iv Other income</b>		
		<i>Restated</i>
Other services rendered	23.4	21.3
Health and hospital authorities	10.8	10.8
Residences, conferences and catering	8.2	8.4
AHRB museum grant	1.7	1.5
University companies	11.9	9.8
Released from deferred capital grants (note xv)	5.4	6.7
Transferred from Cambridge Assessment	9.3	3.2
General donations	8.2	11.4
Specific donations released in the year	7.5	8.3
Rental income	4.7	5.5
Sundry income	9.6	3.4
	<b>100.7</b>	<b>90.3</b>
<b>v Endowment and investment income</b>		
Income from specific endowment asset investments	23.0	20.3
Income from general endowment asset investments	0.3	0.3
Other income credited to specific endowments	0.2	0.4
Other investment income	14.8	11.3
	<b>38.3</b>	<b>32.3</b>
<b>vi Staff costs</b>		
Wages and salaries	265.2	247.1
Social security costs	23.7	21.2
Pension costs (note xix)	35.7	32.5
	<b>324.6</b>	<b>300.8</b>
<b>Emoluments of the Vice-Chancellor</b>		
Emoluments excluding employer's pension contributions	204	196
Employer's pension contributions	–	–
	<b>204</b>	<b>196</b>

In previous years income arising from catering activities was separately identified, income from conferences was included in other services rendered, and residences income was included in sundry income. These have now been combined into a total for residences, catering and conferences, and the figures for the previous year have been restated accordingly.

## Notes to the unaudited accounts in respect of academic activities (continued)

## Remuneration of higher paid staff, excluding employer's pension contributions:

	Clinical		Non-Clinical		Total number	
	2007	2006	2007	2006	2007	2006
£70,000 – £80,000	29	36	123	41	152	4,012
£80,001 – £90,000	23	32	66	32	89	77
£90,001 – £100,000	16	22	18	15	34	37
£100,001 – £110,000	12	7	20	5	32	12
£110,001 – £120,000		9	4	3	10	12
£120,001 – £130,000	5	6	6	1	11	7
£130,001 – £140,000	9	9	2	1	11	10
£140,001 – £150,000	7	7	2	1	9	8
£150,001 – £160,000	9	1	1	1	10	2
£160,001 – £170,000	1	5	1	–	2	5
£170,001 – £180,000	4	5	1	–	5	5
£180,001 – £190,000	5	1	1	1	6	2
£190,001 – £200,000	1	2	–	–	1	2
£200,001 – £210,000	2	1	1	–	3	1
£210,001 – £220,000	1	–	–	–	1	–

The above statistics include additional payments to employees of the University on behalf of NHS bodies.

## vii Analysis of expenditure by activity

	Other Staff costs £m	operating expenses £m	Depreciation £m	2007 Total £m	2006 Restated £m
Academic departments	152.0	26.8	7.5	186.3	173.5
Academic services	18.5	8.3	0.7	27.5	29.9
Payments to colleges	–	34.7	–	34.7	34.1
Research grants and contracts	97.4	75.3	9.4	182.1	173.0
Other activities:					
Other services rendered	8.5	13.9	0.1	22.5	19.9
University companies	2.0	8.3	–	10.3	7.2
Residences, conferences and catering	3.8	6.3	0.5	10.6	10.1
Other activities total	14.3	28.5	0.6	43.4	37.2
Administration and central services:					
Administration	25.3	7.6	0.6	33.5	30.7
General educational	2.0	12.5	–	14.5	13.5
Staff and student facilities	2.7	0.6	–	3.3	3.0
Development office	2.1	2.7	–	4.8	4.9
Other	–	1.3	–	1.3	1.1
Administration and central services total	32.1	24.7	0.6	57.4	53.2
Premises	10.3	36.3	20.9	67.5	55.7
Total per income and expenditure account	324.6	234.6	39.7	598.9	556.6

In previous years catering expenditure was separately identified, conferences expenditure was included in other services rendered, and residences expenditure was included under premises and administration. These have now been combined into a total for residences, catering and conferences and figures for the previous year have been restated accordingly.

The depreciation charge has been funded by:	Deferred capital grants (note xv)	22.3
	Revaluation reserve (note xvii)	6.0
	General income	11.4
		39.7

## Auditors' remuneration

	2007 £000	2006 £000
Other operating expenses include:		
Audit fees payable to the University's external auditors	183	185
Other fees payable to the University's external auditors	6	7
Audit fees payable to other firms	–	3

These amounts include related irrecoverable VAT.

**Notes to the unaudited accounts in respect of academic activities (continued)****viii Surplus on continuing operations for the year**

	2007 £m	2006 £m
The surplus on continuing operations for the year is made up as follows:		
University's surplus for the year	1.0	7.0
Surplus generated by subsidiary undertakings and transferred to the University under gift aid	1.8	2.8
	<hr/> 2.8	<hr/> 9.8
Surplus dealt with in the accounts of the University	(0.2)	(0.7)
Deficit retained in subsidiary undertakings	<hr/> 2.6	<hr/> 9.1

**ix Tangible fixed assets**

<i>Group</i>	Land and buildings £m	Assets in construction £m	Equipment £m	Heritage assets £m	2007 Total £m	2006 Total £m
<b>Cost or valuation</b>						
At 1 August	786.2	111.7	148.8	17.5	1,064.2	1,002.2
Additions at cost	1.3	52.0	28.3	3.9	85.5	70.0
Transfers	119.2	(119.2)	–	–	–	–
Disposals	(2.2)	–	(33.1)	–	(35.3)	(8.0)
	<hr/> 904.5	<hr/> 44.5	<hr/> 144.0	<hr/> 21.4	<hr/> 1,114.4	<hr/> 1,064.2
<b>Depreciation</b>						
At 1 August	118.4	–	110.6	–	229.0	197.2
Charge for the year	21.3	–	18.4	–	39.7	37.8
Elimination on disposals	(1.5)	–	(31.3)	–	(32.8)	(6.0)
	<hr/> 138.2	<hr/> –	<hr/> 97.7	<hr/> –	<hr/> 235.9	<hr/> 229.0
<b>Net book value</b>						
At 31 July	<hr/> 766.3	<hr/> 44.5	<hr/> 46.3	<hr/> 21.4	<hr/> 878.5	<hr/> 835.2
At 1 August	<hr/> 667.8	<hr/> 111.7	<hr/> 38.2	<hr/> 17.5	<hr/> 835.2	<hr/> 805.0
<b>University</b>						
<b>Cost or valuation</b>						
At 1 August	792.4	111.7	148.6	17.5	1,070.2	1,008.1
Additions at cost	1.2	52.0	28.3	3.9	85.4	70.0
Transfers	119.2	(119.2)	–	–	–	0.1
Disposals	(2.2)	–	(33.1)	–	(35.3)	(8.0)
	<hr/> 910.6	<hr/> 44.5	<hr/> 143.8	<hr/> 21.4	<hr/> 1,120.3	<hr/> 1,070.2
<b>Depreciation</b>						
At 1 August:	118.5	–	110.3	–	228.8	196.9
Charge for the year	21.3	–	18.4	–	39.7	37.9
Elimination on disposals	(1.5)	–	(31.3)	–	(32.8)	(6.0)
	<hr/> 138.3	<hr/> –	<hr/> 97.4	<hr/> –	<hr/> 235.7	<hr/> 228.8
<b>Net book value</b>						
At 31 July	<hr/> 772.3	<hr/> 44.5	<hr/> 46.4	<hr/> 21.4	<hr/> 884.6	<hr/> 841.4
At 1 August	<hr/> 673.9	<hr/> 111.7	<hr/> 38.3	<hr/> 17.5	<hr/> 841.4	<hr/> 811.2

Land and buildings includes land totalling £69.6m (2006: £69.6m) which is not depreciated.

## Notes to the unaudited accounts in respect of academic activities (continued)

	Group 2007 £m	Group 2006 £m	University 2007 £m	University 2006 £m
<b>x Fixed asset investments</b>				
Opening balance as previously stated	145.9	141.1	146.8	141.9
Reclassification of holdings formerly included as current asset investments	29.4	26.8	29.4	26.8
Restated opening balance	175.3	167.9	176.2	168.7
Additions / (disposals) in the year	2.7	(12.2)	3.8	(11.8)
Increase in market value of investments	18.4	19.6	10.3	19.3
Closing balance	196.4	175.3	190.3	176.2
Represented by:		<i>Restated</i>		<i>Restated</i>
Property	43.4	42.8	43.4	42.8
Securities	123.8	118.3	123.8	118.4
Money market investments	16.9	6.7	16.9	6.7
Investments in subsidiary undertakings	–	–	2.1	5.0
Investment in spin-out companies	10.4	6.6	2.2	2.4
Cash in hand and at investment managers	1.7	0.7	1.7	0.7
Other	0.2	0.2	0.2	0.2
	196.4	175.3	190.3	176.2
All long-term investments held other than those held either for endowments (see note xi) or on behalf of other parties (see note xiii) are now classified as fixed asset investments. Previously some long-term investments were classified as current asset investments. The figures for 31 July 2006 have been restated accordingly.				
<b>xi Endowment assets</b>				
Long-term Investments		<i>Restated</i>		<i>Restated</i>
Property	89.7	83.9	89.7	83.9
Securities	547.2	473.0	547.2	473.0
Money market investments	73.4	71.1	74.0	71.1
Loan to subsidiary undertaking	–	–	2.6	2.4
Cash in hand and at investment managers	7.4	0.3	7.3	0.7
	717.7	628.3	720.8	631.1
Investment in spin-out companies	2.6	2.2	–	–
	720.3	630.5	720.8	631.1
<b>xii Debtors</b>				
Research grants recoverable	54.7	59.2	54.7	59.2
Amounts due from subsidiary undertakings	–	–	3.5	2.7
Other debtors	38.2	27.7	34.0	24.1
	92.9	86.9	92.2	86.0
<b>xiii Current asset investments</b>				
Property	19.2	18.8	19.2	18.8
Securities	112.8	103.3	112.9	103.3
Money market investments	269.5	191.9	268.9	191.8
Short-term deposits	8.8	37.8	8.8	37.9
	410.3	351.8	409.8	351.8
Representing:				
University	194.0	174.8	192.3	173.6
Held on behalf of subsidiary undertakings, related parties and other associated bodies (see note xiv)	216.3	177.0	217.5	178.2
	410.3	351.8	409.8	351.8

Current asset investments include investments held on behalf of subsidiary undertakings, related parties and other associated bodies. The book value of these investments is included in creditors due within one year.

All long-term investments held other than those held either for endowments (see note xi) or on behalf of other parties are now classified as fixed asset investments (see note x). Previously some long-term investments were classified as current asset investments. The figures for 31 July 2006 have been restated accordingly.

## Notes to the unaudited accounts in respect of academic activities (continued)

## xiv Creditors: amounts falling due within one year

	Group 2007 £m	Group 2006 £m	University 2007 £m	University 2006 £m
Bank overdraft	4.1	–	4.1	–
Research grants received in advance	79.1	68.1	79.1	68.1
Other creditors	120.6	102.1	112.5	96.1
Investments held on behalf of subsidiary undertakings, related parties and other associated bodies (see note xiii)	216.3	177.0	217.5	178.2
	<b>420.1</b>	347.2	<b>415.4</b>	342.4

## xv Deferred capital grants

<i>Group and University</i>	Funding Council £m	Research Grants £m	Other Grants £m	2007 Total £m	2006 £m
Balance 1 August					
Buildings	120.9	–	285.3	406.2	382.3
Equipment	9.8	15.5	2.1	27.4	28.2
Heritage assets	–	–	17.4	17.4	14.3
	<b>130.7</b>	<b>15.5</b>	<b>304.8</b>	<b>451.0</b>	424.8
Grants received					
Buildings	25.1	–	12.4	37.5	31.7
Equipment	7.0	10.8	1.2	19.0	14.6
Heritage assets	–	–	3.4	3.4	3.1
	<b>32.1</b>	<b>10.8</b>	<b>17.0</b>	<b>59.9</b>	49.4
Released to income and expenditure					
Buildings – to match depreciation	(3.1)	–	(4.2)	(7.3)	(7.8)
Equipment – to match depreciation	(4.4)	(9.4)	(1.2)	(15.0)	(14.4)
Equipment – on disposals	(0.4)	(1.1)	(0.1)	(1.6)	(1.0)
	<b>(7.9)</b>	<b>(10.5)</b>	<b>(5.5)</b>	<b>(23.9)</b>	(23.2)
Balance 31 July					
Buildings	142.9	–	293.5	436.4	406.2
Equipment	12.0	15.8	2.0	29.8	27.4
Heritage assets	–	–	20.8	20.8	17.4
	<b>154.9</b>	<b>15.8</b>	<b>316.3</b>	<b>487.0</b>	451.0

## Notes to the unaudited accounts in respect of academic activities (continued)

## xvi Endowments

<i>Group</i>	Specific £m	General £m	2007 Total £m	2006 Total £m
Balance 1 August	622.8	7.7	630.5	546.2
Permanent endowments received	35.1	–	35.1	24.9
Income receivable from endowment asset investments	23.0	0.3	23.3	20.6
Donations and other income	0.2	–	0.2	0.4
Expenditure	(22.0)	(0.3)	(22.3)	(18.4)
Excess of income over expenditure retained in specific endowments	1.2	–	1.2	2.6
Increase in market value of investments	52.9	0.6	53.5	56.8
Balance 31 July	712.0	8.3	720.3	630.5
<b>Representing:</b>				
Trust and Special Funds:				
Professorships, Readerships and Lectureships	321.1	–	321.1	251.1
Scholarships and bursaries	80.4	–	80.4	67.6
Other	310.5	–	310.5	304.1
General endowments	–	8.3	8.3	7.7
Total	712.0	8.3	720.3	630.5
<i>University</i>				
	Specific £m	General £m	2007 Total £m	2006 Total £m
Balance 1 August	623.4	7.7	631.1	546.2
Permanent endowments received	35.1	–	35.1	24.9
Income receivable from endowment asset investments	23.0	0.3	23.3	20.5
Donations and other income	0.2	–	0.2	0.4
Expenditure	(21.8)	(0.3)	(22.1)	(18.1)
Excess of income over expenditure retained in specific endowments	1.4	–	1.4	2.8
Increase in market value of investments	52.6	0.6	53.2	57.2
Balance 31 July	712.5	8.3	720.8	631.1



## Notes to the unaudited accounts in respect of academic activities (continued)

<b>xvii Reserves</b> <i>Group</i>	<b>General</b>	<b>Operational</b>	<b>Fixed asset</b>	<b>2007</b>	<b>2006</b>
	<b>reserves</b>	<b>property</b>	<b>investment</b>	<b>Total</b>	<b>Total</b>
	<b>£m</b>	<b>revaluation</b>	<b>revaluation</b>	<b>£m</b>	<b>£m</b>
Balance 1 August	<b>434.3</b>	<b>163.3</b>	<b>59.3</b>	<b>656.9</b>	630.8
Surplus retained for the year	<b>1.4</b>	–	–	<b>1.4</b>	6.5
Transfer in respect of depreciation on revalued operational properties	<b>6.0</b>	<b>(6.0)</b>	–	–	–
Transfer in respect of disposals of fixed asset investments	<b>7.8</b>	–	<b>(7.8)</b>	–	–
Increase in market value of investments	–	–	<b>18.4</b>	<b>18.4</b>	19.6
<b>Balance 31 July</b>	<b>449.5</b>	<b>157.3</b>	<b>69.9</b>	<b>676.7</b>	656.9

<b>University</b>	<b>General</b>	<b>Operational</b>	<b>Fixed asset</b>	<b>2007</b>	<b>2006</b>
	<b>reserves</b>	<b>property</b>	<b>investment</b>	<b>Total</b>	<b>Total</b>
	<b>£m</b>	<b>revaluation</b>	<b>revaluation</b>	<b>£m</b>	<b>£m</b>
Balance 1 August	<b>441.2</b>	<b>163.3</b>	<b>59.1</b>	<b>663.6</b>	637.4
Surplus retained for the year	<b>1.4</b>	–	–	<b>1.4</b>	7.0
Transfer in respect of depreciation on revalued operational properties	<b>6.0</b>	<b>(6.0)</b>	–	–	–
Transfer in respect of disposals of fixed asset investments	<b>7.8</b>	–	<b>(7.8)</b>	–	–
Increase in market value of investments	–	–	<b>10.4</b>	<b>10.4</b>	19.2
<b>Balance 31 July</b>	<b>456.4</b>	<b>157.3</b>	<b>61.7</b>	<b>675.4</b>	663.6

<b>xviii Capital commitments</b>	<b>2007</b>	<b>2006</b>
	<b>£m</b>	<b>£m</b>
Commitments contracted at 31 July	<b>63.7</b>	48.0
Authorised but not contracted at 31 July	–	–

Of the capital expenditure committed at 31 July 2007, approximately 63% (2006: 53%) will be funded by specific grants and donations.

**xix Pension schemes**

The two principal pension schemes for the University's staff are the Universities Superannuation Scheme (USS) and the Cambridge University Assistants' Contributory Pension Scheme (CPS). Employees covered by the schemes are contracted out of the State Second Pension. The assets of the schemes are held in separate trustee-administered funds. The USS and the CPS are not closed, nor is the age profile of their active membership rising significantly. The schemes are defined benefit schemes which are valued every three years using the projected unit method, by professionally qualified actuaries, the rates of contribution payable being determined by the trustees on the advice of the actuaries. The University also has a smaller number of staff in other pension schemes, including the National Health Service Pension Scheme (NHSPS).

	<b>2007</b>	<b>2006</b>
	<b>£m</b>	<b>£m</b>
The total pension cost for the year (see note vi) was:		
USS: contributions	<b>24.2</b>	21.9
CPS: contributions	<b>9.9</b>	9.1
NHSPS: contributions	<b>1.5</b>	1.4
Contributions to other pension schemes	<b>0.1</b>	0.1
	<b>35.7</b>	32.5