

PG (FT)	UG	List of Colleges and Number of Students 2003-04
88	447	Christ's
218	482	Churchill
132	462	Clare
133	1	Clare Hall
127	257	Corpus Christi
461	5	Darwin
199	440	Downing
113	522	Emmanuel
153	511	Fitzwilliam
147	539	Girton
157	562	Gonville and Caius
588	550	Homerton
230	72	Hughes Hall
155	542	Jesus
130	413	Kings
49	115	Lucy Cavendish
122	360	Magdalene
53	393	New Hall
98	422	Newnham
142	441	Pembroke
88	276	Peterhouse
232	544	Queens'
54	417	Robinson
113	467	St Catharines
137	126	St Edmund's
231	599	St John's
120	396	Selwyn
131	355	Sidney Sussex
270	738	Trinity
163	381	Trinity Hall
361	129	Wolfson
5,395	11,964	Totals

RAE 1996	RAE 2001	RAE 2004	Research Assessment Exercise
27	30	17	5*
17	18	5	5
5	3	4	4
2	-	3a/3b	3a/3b
QR funding for 2003-04 included 23 departments rated 'double 5*' and 29 departments rated 'best 5*'.			
£M			
40.0	40.0	40.0	SRF 1 (Apr 2002-Mar 2004)
64.2	64.2	64.2	SRF 2 (Apr 2004-Mar 2006)
68.8	68.8	68.8	SRF 3 (Apr 2006-Mar 2008)
7.6	7.6	7.6	Project Capital Funding 3 (Apr 2004-Mar 2006)
8.8	8.8	8.8	Project Capital Funding 4 (Apr 2006-Mar 2008)
(Teaching and Learning Infrastructure)			
Estates Usage (at February 2004)			
17,954	17,954	17,954	Arts and Humanities
33,516	33,516	33,516	Humanities and Social Sciences
63,063	63,063	63,063	Biological Sciences
72,612	72,612	72,612	Physical Sciences
38,097	38,097	38,097	Technology
20,811	20,811	20,811	Clinical Medicine
31,708	31,708	31,708	Administration and Central Services
37,640	37,640	37,640	Central Libraries
22,223	22,223	22,223	Others
337,624	337,624	337,624	Total

Facts and Figures

February 2005

Income and Expenditure (exc. UCLES)

	2003-04	2002-03 restated	
Income	£'000	%	£'000
HEFCE and TTA grants	154,919	31.3%	145,415
Research grants and contracts	176,264	35.6%	162,278
Fee Income	57,328	11.6%	57,610
Endowment and Investment Income	25,231	5.1%	31,889
Other Income	80,788	16.3%	73,167
Total Income	494,530		470,359

Expenditure by activity	£'000	%	£'000
Academic departments	162,171	31.8%	157,192
Academic Services	23,898	4.7%	23,102
Payments to colleges	30,065	5.9%	30,141
Research grants and contracts	152,974	30.0%	141,770
Other Activities	32,141	6.3%	24,848
Administration and Central services	56,122	11.0%	46,811
Premises	52,200	10.2%	43,311
Total Expenditure	509,571		467,175

Expenditure by category	£'000	%	£'000
Staff Costs	275,663	54.1%	250,906
Other Operating Expenses	202,720	39.8%	189,650
Depreciation	31,188	6.1%	26,619
Total expenditure	509,571		467,175

Breakdown of Research Grant Income 2003-04

	£'000	%	£'000
Research Councils	66,424	37.7%	62,013
UK Based Charities	52,267	29.7%	49,042
UK Government / Public Bodies	12,329	7.0%	10,145
UK Industry	20,548	11.7%	16,569
UK Health and Local Authorities	1,911	1.1%	1,013
EU Government Bodies	10,408	5.9%	9,699
Overseas	10,600	6.0%	10,669
Other Sources	1,777	1.0%	3,128
Total	176,264		162,278

Breakdown of HEFCE/TTA Income 2003-04

	£'000	£'000
Recurrent Grant T	53,795	54,678
Recurrent Grant QR	77,892	67,804
Transitional College Funding	3,341	3,902
Copyright libraries	1,369	1,339
Subjects in low demand	316	309
Specific Grants	9,581	9,081
Deferred Capital Grants	4,716	5,165
TTA Grant	3,909	3,137
Total	154,919	145,415

Balance Sheet	£'000	£'000
Fixed tangible assets	744,749	669,593
Fixed asset investments	125,242	118,818
Endowment asset investments	461,448	413,413
Current assets	435,021	458,107
Current liabilities	(350,652)	(328,147)
Net current assets	84,369	129,960
Net assets	1,415,808	1,331,784
Deferred capital grants	355,125	309,017
Endowments	461,448	413,413
Reserves	599,235	609,354
Total funds	1,415,808	1,331,784

Full-time Equivalent Student Numbers 2003-04

	UG	PGT	PGR	Total	Total (02-03)
Arts and Humanities	2,436	26	694	3,157	3,057
Humanities and Social Sciences	3,116	1,413	1,068	5,597	5,737
Biological Sciences	2,027	0	589	2,616	2,577
Physical Sciences	2,330	0	986	3,316	3,336
Technology	1,449	187	833	2,469	2,413
Clinical Medicine	394	0	277	671	642
Others	0	20	289	308	297
Continuing Education / CPI (excluded from total)	583	102	0	685	678
Totals	11,753	1,646	4,735	18,133	18,059

Consisting of:

Home/EU students	10,787	1,319	2,829	14,935	14,931
Overseas students	966	327	1,906	3,198	3,127

Employment of First Degree Graduates

	2002-03		2001-02	
Employment	1,623	51.9%	1,413	53.2%
Further studies	1,219	38.9%	973	36.6%
Still seeking employment	124	4.0%	105	4.0%
Not available for employment	164	5.2%	155	5.8%
Others	0	0.0%	10	0.4%
Total respondents	3,130	100.0%	2,656	100.0%

3,130 respondents represents 85% of the 3,668 total graduates in 2002-03

2,656 respondents represents 76% of the 3,493 total graduates in 2001-02

University Composition Fees

	2005-06	2004-05	2003-04
	£	£	£
Home/EU undergraduates	1,175	1,150	1,125
Home/EU postgraduates	3,085	3,010	2,940
Overseas Band 1	8,451	8,088	7,740
Overseas Band 2	11,073	10,596	10,140
Overseas Band 3	20,496	19,614	18,768

TRAC Data – HEFCE Return

(Time Allocation Survey, exc. UCLES)	2003-04	2002-03	2001-02
	%	%	%
Teaching	21.9	22.1	26.0
Teaching – non publically funded	1.7	3.1	3.0
Research	43.4	42.4	42.0
Research – non publically funded	22.9	23	21.0
Other	10.1	9.4	8.0

Headcount of Staff

	Jul-04	Jul-03	Jul-02
Academic	1,567	1,719	1,709
Academic related	1,154	1,054	967
Contract Researchers	2,426	2,456	2,313
Technical	1,245	1,264	1,270
Clerical and Secretarial	1,440	1,430	1,383
Manual and Domestic	556	568	571
Others	235	195	207
Total staff	8,623	8,686	8,420